

AGENDA  
ESCAMBIA COUNTY PLANNING BOARD  
November 7, 2011–8:35 a.m.  
Escambia County Central Office Complex  
3363 West Park Place, Room 104

1. Call to Order.
2. Invocation/Pledge of Allegiance to the Flag.
3. Proof of Publication.
4. Approval of Minutes.

A. **RECOMMENDATION:** That the Planning Board review and approve the Meeting Summary Minutes of the October 10, 2011 Planning Board Meeting.

B. Planning Board Monthly Action Follow-up Report for October, 2011.

C. Planning Board 6-Month Outlook for November, 2011.

5. Public Hearings.
  1. LDC Ordinance Article 7 “Certificate Of Zoning Compliance For The Sale Of Alcoholic Beverages”  
That the Planning Board review and recommend approval to the Board of County Commissioners (BCC) for adoption, an Ordinance to the Land Development Code (LDC) amending Article 7, “Certificate Of Zoning Compliance For The Sale Of Alcoholic Beverages,” To Change The Method Of Measurement To The Same Method As For Bottle Clubs.
  2. LDC Ordinance-Board of County Commissioners Review and Action of Rezonings  
That the Planning Board review and recommend to the Board of County Commissioners (BCC) to consider an ordinance amending Part III of the Escambia County Code of Ordinances (1999), the Escambia County Land Development Code (LDC), as amended, amending Article 2, Section 2.08.02.E "Board of County Commissioners; review and action on rezonings".
  3. LDC Ordinance - Article 8 "Signage"

That the Planning Board review and recommend to the Board of County Commissioners (BCC) to consider an ordinance amending Article 8, Section 8.02.00 to define "Community Redevelopment Area Gateway Sign"; amending Article 8, Section 8.04.01, to include Community Redevelopment Area Gateway Signs exempt from permitting; amending Article 8, Section 8.04.02.b to allow Gateway Signs to be located within the County Right-Of-Way.

4. CIP Annual Update

That the Board review and recommend to the Board of County Commissioners (BCC) the proposed Comprehensive Plan Amendment, Capital Improvements Plan herein, amending Part II of the Escambia County Code of Ordinances (1999), the Escambia County Comprehensive Plan 2030. Authorize the transmittal of the proposed changes to the Florida Department of Economic Development (DEO) for review and comment prior to considering the changes (amendments) for adoption.

6. Action/Discussion/Info Items.

**A. Discussion Item** - RVs as Permanent Living Quarters, presented by T. Lloyd Kerr, Director, Development Services.

**B. Information Item** - Letter from Gov. Scott regarding AICUZ.

**C. Discussion Item** - PSFE ILA Working Group Discussion, presented by Shawn Dennis, Escambia County School Board.

7. Public Forum.

8. Director's Review.

9. County Attorney's Report.

10. Scheduling of Future Meetings.

The next Regular Planning Board meeting is scheduled for **Monday, December 12, 2011 at 8:30 a.m.**, in the Escambia County Central Office Complex, Room 104, First Floor, 3363 West Park Place, Pensacola, Florida.

11. Announcements/Communications.

12. Adjournment.



**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**AI-1658**

**Item #: 4.**

**Planning Board-Regular**

**Meeting**  
**Date:** 11/07/2011

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**Agenda Item:**

- A. **RECOMMENDATION:** That the Planning Board review and approve the Meeting Summary Minutes of the October 10, 2011 Planning Board Meeting.
- B. Planning Board Monthly Action Follow-up Report for October, 2011.
- C. Planning Board 6-Month Outlook for November, 2011.
- 

**Attachments**

Summary Minutes

Monthly Action Followup

6 Month Outlook

**SUMMARY OF THE  
ESCAMBIA COUNTY PLANNING BOARD  
HELD ON OCTOBER 10, 2011  
ESCAMBIA COUNTY CENTRAL OFFICE COMPLEX  
3363 WEST PARK PLACE, FIRST FLOOR  
PENSACOLA, FLORIDA**

**(8:30 A.M. – 2:15 P.M.)**

**MEMBERS PRESENT:** Wayne Briske, Chairman  
Tim Tate, Vice Chair – Left Meeting @ 1:50 p.m.  
Steven Barry –Left Meeting @ 10:45 a.m.  
Dorothy Davis  
Vann Goodloe  
Karen Sindel  
Alvin Wingate  
Patty Hightower, School Board Representative (non-voting)  
Bruce Stitt, Navy Representative (non-voting)

**STAFF PRESENT:** Stephen West, Assistant County Attorney  
Lloyd Kerr, Director, Development Services  
Horace Jones, Division Manager, Planning & Zoning  
Andrew Holmer, Senior Planner, Planning & Zoning  
Allyson Cain, Urban Planner II, Planning & Zoning  
John Fisher, Urban Planner II, Planning & Zoning  
Juan Lemos, Urban Planner I, Planning & Zoning  
Karen Spitsbergen, Board Clerk, Planning & Zoning

**8:30 AM Quasi-Judicial Meeting Convened**

1. The meeting was called to order at 8:30 a.m. with 7 voting members present.
2. Invocation and pledge was given by Wingate.
3. Proof of Publication was given by the Board Clerk.
4. Rezoning Public Hearings

<b>A. Case No.:</b>	<b>Z-2011-16</b>
Location:	7420 W Nine Mile Rd
From:	RR, Rural Residential District, (cumulative), Low Density (2 du/acre)
To:	R-6, Neighborhood Commercial and Residential District, (cumulative) High Density, (25du/acre)
Requested by:	T. R. Eagan, Agent for Paul J. Roberts, Owner
Speakers:	T. R. Eagan, Agent Paul J. Roberts, Owner Michael Mc Nally

**Motion was made to accept Public Exhibit A from Mr. McNally by Sindel, seconded by Goodloe and passed (6-1, with Tate opposing).**

**Motion was made to accept Public Exhibit B from Mr. McNally by Sindel, seconded by Barry and passed (6-1, with Tate opposing).**

**Motion was made by Barry to accept staff's findings of fact; however, amending Criterion 3 stating this would be compatible with the surrounding uses, seconded by Sindel and passed unanimously (7-0).**

**Mr. Jones was requested by the Chairman to give a synopsis of what would be reviewed through the Site Plan Review process.**

<b>B. Case No.:</b>	<b>Z-2011-17</b>
Location:	9991 Guidy Lane
From:	R-2, Single-Family District (cumulative) Low-Medium Density, (7 du/acre)
To:	R-6, Neighborhood Commercial and Residential District, (cumulative) High Density, (25du/acre)
Requested by:	Buddy Page, Agent Charles Welk, Owner
Speakers:	Buddy Page, Agent Charles Welk, Owner Duffy Meligan Steven White

**Motion was made by Goodloe to accept staff's findings of fact and recommend denial of the R-6 request, seconded by Davis and passed (5-2, with Tate and Wingate opposing).**

#### **10:47 AM Regular Meeting Convened**

##### **5. Board Minutes**

A. **RECOMMENDATION:** That the Planning Board review and approve the Meeting Summary Minutes of the September 12, 2011 Planning Board Meeting.

**Motion was made by Tate to approve the meeting minutes, seconded by Goodloe and passed unanimously (7-0).**

B. Planning Board Monthly Action Follow-up Report for September 2011.

**No Action Taken.**

C. Planning Board 6-Month Outlook for September 2011.

**No Action Taken.**

6. Public Hearings

A Public Hearing- CPA 2011-02- Becks Lake

That the Planning Board review Comprehensive Plan Amendment (CPA) 2011-02 and recommend adoption to the Board of County Commissioners (BCC) amending Part II of the Escambia County Code of Ordinances (1999), the Escambia County Comprehensive plan, as amended; amending the future land use map designation.

\*\* Barry left the meeting at 10:45 a.m.\*\*

Speakers: Buddy Page, Agent

**Motion was made that the Planning Board review and recommend adoption to the Board of County Commissioners (BCC) amending Part II of the Escambia County Code of Ordinances (1999), the Escambia County Comprehensive Plan, as amended; amending the Future Land Use Map designation by Tate, seconded by Davis and passed unanimously (6-0).**

7. Action\Discussion\Info Items

A. Action Item

1. Barrancas Redevelopment Plan Update:

**Motion was made that the Planning Board review the Draft Barrancas Community Redevelopment Plan Update and found it to be in conformance with the Escambia County Comprehensive Plan and authorize the chairman to sign the written correspondence to the Community Redevelopment Agency stating the updated plan is in conformance with the Comprehensive Plan by Tate, seconded by Sindel and passed unanimously (6-0).**

2. Intrepretation – PBI-2011-02 – Applicable Zoning District Regulations per Article 6.04.16

Interpretation was made by the Board that staff follow the current regulations within the zoning district categories and the performance standards established as well.

**Motion was made by the Board that staff follow the current regulations within the zoning district categories and the performance standards established within the code by Tate, seconded by Goodloe, and passed unanimously (6-0).**

B. Discussion Items

1. Subdivision Rezoning Process

Mr. Kerr gave a brief staff presentation on the subject and the questions staff had as to implementation of this process. Some of the issues raised for consideration were: 1) Are there any other counties that allow subdivisions to be rezoned?; 2) Can the Planning Board create non-conforming uses by rezoning these subdivisions?; 3) Who would pay for the recording fees and the plat review fees?; 4) How would posting signs be handled for the subdivisions?

The Board recommended a base rate be established for this process which includes: \$1,000 plus \$70 for each additional parcel. Further study is needed for the establishment of this process.

2. Revision of 7.14.02 Alcohol Sales

Mr. Holmer gave a brief presentation on how measurements are taken concerning the application submittal for an alcoholic license. Mr. Gregory Drake requested the Board direct staff to revise the measurement requirements for this license.

3. Gateway signs

Mr. Jones presented the Board with a draft ordinance which would allow Gateway signs to be placed within the Community Redevelopment Areas. The Board directed staff to bring this ordinance back at a later time.

4. BCC Review & Action

Mr. Kerr gave a brief presentation on the draft ordinance which would not allow the BCC to recommend a more intensive use than requested by the applicant and advertised. The Board directed staff to bring this ordinance back at a later meeting.

8. Bureau Chief's Report

Mr. Kerr informed the Board of the pending Comprehensive Plan Text Amendment status, pending adoption by the BCC at its October 20<sup>th</sup> meeting.

8. County Attorney's Report

**No report.**

9. Scheduling of Future Meetings

A. The next Regular Planning Board meeting is scheduled for **Monday, November 7, 2011** at 8:30 a.m., in the Escambia County Central Office

Complex, Board Meeting Room, Room 104, 3363 West Park Place,  
Pensacola, Florida.

10. Adjournment

**2:15 PM – Regular Board Meeting Adjourned**





T. Lloyd Kerr, AICP, Director  
Development Services

## MEMORANDUM

**TO:** Planning Board

**FROM:** Karen Spitsbergen, Clerk to the Board  
Planning & Zoning Division

**DATE:** October 21, 2011

**RE:** Monthly Action Follow-Up Report for October 2011

Following is a status report of Planning Board (PB) Agenda Items for the Month of **October**. Some items include information from previous months in cases where final disposition has not yet been determined. Post-monthly actions are included (when known) as of report preparation date. Items are listed in chronological order, beginning with the PB initial hearing on the topic.

## PROJECTS, PLANS, & PROGRAMS

### **1. *Optional Sector Plan (OSP) Detailed Specific Area Plan (DSAP)***

- 03/17/11 The BCC approved an amended Mid-West Escambia County Optional Sector Plan Detailed Specific Area Plan Boundary.
- 05/11/11 Staff held a Conceptual Plan Workshop at Ransom Middle School to discuss the preliminary Detailed Specific Area Plan (DSAP)
- 08/08/11 PB held a public workshop to discuss the Preliminary DSAP
- 09/12/11 PB to hold transmittal hearing of the Detailed Specific Area Plan
- 09/15/11 BCC to hold transmittal hearing of the Detailed Specific Area Plan
- 10/06/11 BCC transmitted Detailed Specific Area Plan to Dept of Economic Opportunity

## COMMITTEES & WORKING GROUP MEETINGS

None

## COMPREHENSIVE PLAN AMENDMENTS

### **1. *Comprehensive Plan Amendment 2011-01 – Chapter 7, “Future Land Use Element”—adding Policy 5.4.6, establishing a process for protection and management of regionally significant natural resources with the Optional Sector Plan; amending Policy 5.6.1 to delete certain requirements regarding conservation areas from the detailed specific area plans boundary determination analysis.***

- 07/07/11 PB reviewed and forwarded to the Board of County Commissioners the proposed Comprehensive Plan Text Amendment for approval.

08/04/11 BCC held a transmittal hearing for the Proposed Text Amendment and forwarded it on the DCA for review  
11/03/11 BCC to hold adoption hearing of the text amendment.

## **LAND DEVELOPMENT CODE ORDINANCES**

None

### **REZONING CASES**

#### **1. *Rezoning Case Z-2011-16***

10/10/11 PB recommended Approval of the R-6 request

#### **2. *Rezoning Case Z-2011-17***

10/10/11 PB recommended Denial of the R-6 request



# PLANNING BOARD MONTHLY SCHEDULE 6 MONTH OUTLOOK FOR NOVEMBER 2011

(Revised 10/27/11)

A.H. = Adoption Hearing      T.H. = Transmittal Hearing      P.H. = Public Hearing

\* Indicates topic/date is estimated—subject to staff availability for project completion and/or citizen liaison

Planning Board Meeting Date	LDC Changes	Comprehensive Plan Amendments	Rezoning	Reports, Discussion and/or Action Items
<b>Monday, November 7, 2011</b>	<ul style="list-style-type: none"> <li>• Rev. 7.14.02 – Alcohol Measurement</li> <li>• BCC Rev &amp; Action</li> <li>• Gateway Signs</li> </ul>	<ul style="list-style-type: none"> <li>• CIP Update</li> </ul>		<ul style="list-style-type: none"> <li>• RVs as permanent Living Quarters</li> <li>• PSFE ILA Working Group</li> </ul>
<b>Monday, December 12, 2011</b>	<ul style="list-style-type: none"> <li>• Way Finding Signs</li> <li>• Floodplain Rev. from SRIA</li> </ul>	SSA-2011-01	Z-2011-18 Z-2011-19	<ul style="list-style-type: none"> <li>• Comp Plan Revisions</li> <li>• S/D Rezoning Process</li> </ul>
<b>Monday, January 9, 2012</b>	<ul style="list-style-type: none"> <li>• New AIPD Maps</li> </ul>			
<b>Monday, February 13, 2012</b>				
<b>Monday, March 12, 2012</b>				
<b>Monday, April 16, 2012</b>				

Disclaimer: This document is provided for informational purposes only. Schedule is subject to change. Verify all topics on the current meeting agenda one week prior to the meeting date.



**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**AI-1621**

**Item #: 5. 1.**

**Planning Board-Regular**

**Meeting**

**Date:**

11/07/2011

**Issue:**

LDC Ordinance Article 7 "Certificate Of Zoning Compliance For The Sale Of Alcoholic Beverages"

**From:**

T. Lloyd Kerr, AICP

**Organization:** Development Services

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**RECOMMENDATION:**

That the Planning Board review and recommend approval to the Board of County Commissioners (BCC) for adoption, an Ordinance to the Land Development Code (LDC) amending Article 7, "Certificate Of Zoning Compliance For The Sale Of Alcoholic Beverages," To Change The Method Of Measurement To The Same Method As For Bottle Clubs.

**BACKGROUND:**

The Development Services staff has been directed to explore a possible change to the Land Development Code (LDC) regarding the measurement method used to determine if alcohol sales are within 1000' of a church or school.

Currently, the LDC directs a radial measurement:

*7.14.01.B Measurement* . The distance as set out above, shall be measured by radial spacing as follows: In the case of a place of worship, by measuring from the nearest corner of the applicant's business to the nearest corner of the place of worship, excluding projections, eaves, or overhangs. In the case of an educational facility, by measuring from the nearest corner of the applicant's business, excluding projections, eaves, or overhangs, to the nearest point of the school grounds in use as part of the school facilities. Measurements concerning child care and day care facilities shall be taken in the same manner as for educational facilities.

The proposed change would use the method of measurement found in the County Code of Ordinances for bottle clubs:

**Sec. 6-34.-Distance Requirements**

(c) The distance as set out in subsections (a) and (b) of this section shall be measured by following the shortest route of ordinary pedestrian travel along the public thoroughfare from the main entrance of such place of business to the main entrance of the church, and in the case of a school, to the nearest point of the school grounds in use as part of the school facilities, and in the case of a dwelling, to the nearest point of the lot on which the dwelling is located.

**BUDGETARY IMPACT:**

No budgetary impact is anticipated by the adoption of this Ordinance.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

The attached Ordinance has been reviewed and approved for legal sufficiency by Stephen West, Assistant County Attorney. Any recommended legal comments are attached herein.

**PERSONNEL:**

No additional personnel are required for implementation of this Ordinance.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

The proposed Ordinance is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."

**IMPLEMENTATION/COORDINATION:**

Implementation of this Ordinance will consist of an amendment to the LDC and distribution of a copy of the adopted Ordinance to interested citizens and staff.

The proposed Ordinance was prepared in cooperation with the Development Services Department, the County Attorney's Office and all interested citizens. The Development Services Department will ensure proper advertisement.

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**Attachments**

Legal Review

Ordinance Draft

LEGAL REVIEW

(COUNTY DEPARTMENT USE ONLY)

Document: Alcohol Sales Measurement Ordinance

Date: 10-11-11

Date requested back by: 10-19-11 For 11-07-11 PB

Requested by: Andrew Holmer

Phone Number: 595-3466



(LEGAL USE ONLY)

Legal Review by *Andrew Holmer*

Date Received: *Oct 20, 2011*

Approved as to form and legal sufficiency.

Not approved.

Make subject to legal signoff.

Additional comments:

# DRAFT

## ORDINANCE NUMBER 2011- \_\_\_\_\_

1  
2  
3 AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA,  
4 AMENDING PART III OF THE ESCAMBIA COUNTY CODE  
5 OF ORDINANCES (1999), THE LAND DEVELOPMENT  
6 CODE OF ESCAMBIA COUNTY, FLORIDA, AS AMENDED;  
7 AMENDING ARTICLE 7, "CERTIFICATE OF ZONING  
8 COMPLIANCE FOR THE SALE OF ALCOHOLIC  
9 BEVERAGES," TO CHANGE THE METHOD OF  
10 MEASUREMENT TO THE SAME METHOD AS FOR BOTTLE  
11 CLUBS; PROVIDING FOR SEVERABILITY; PROVIDING  
12 FOR INCLUSION IN THE CODE AND PROVIDING FOR AN  
13 EFFECTIVE DATE.

14  
15  
16 NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COUNTY  
17 COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

18  
19 **Section 1.** Part III of the Escambia County Code of Ordinances (1999) the  
20 Land Development Code of Escambia County, Article 7, "Certificate of zoning  
21 compliance for the sale of alcoholic beverages.", Section 7.14.01.B. is hereby  
22 amended as follows (words underlined are additions and words ~~stricken~~ are  
23 deletions):

24  
25 B. *Measurement.* The distance as set out above, shall be measured by radial  
26 spacing as follows: ~~In the case of a place of worship, by measuring from the~~  
27 ~~nearest corner of the applicant's business to the nearest corner of the place of~~  
28 ~~worship, excluding projections, eaves, or overhangs. In the case of an~~  
29 ~~educational facility, by measuring from the nearest corner of the applicant's~~  
30 ~~business, excluding projections, eaves, or overhangs, to the nearest point of the~~  
31 ~~school grounds in use as part of the school facilities. following the shortest route~~  
32 ~~of ordinary pedestrian travel along the public thoroughfare from the main~~  
33 ~~entrance of such place of business to the main entrance of the church, and in the~~  
34 ~~case of a school, to the nearest point of the school grounds in use as part of the~~  
35 ~~school facilities.~~ Measurements concerning child care and day care facilities shall  
36 be taken in the same manner as for educational facilities.

37  
38 **Section 2. Severability.**

39  
40 If any section, sentence, clause or phrase of this Ordinance is held to be invalid  
41 or unconstitutional by any Court of competent jurisdiction, then said holding shall  
42 in no way affect the validity of the remaining portions of this Ordinance.  
43  
44

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PB 11-07-11

RE: Art. 7 Certificate Of Zoning Compliance For The Sale Of Alcoholic  
Beverages"

Ordinance Draft 1A

Page 1

# DRAFT

1 **Section 3. Inclusion in Code.**  
2

3 It is the intention of the Board of County Commissioners that the provisions of  
4 this Ordinance shall be codified as required by 125.68, Fla. Stat. (2011); and that  
5 the sections, subsections and other provisions of this Ordinance may be  
6 renumbered or relettered and the word "ordinance" may be changed to "section,"  
7 "article," or such other appropriate word or phrase in order to accomplish such  
8 intentions.  
9

10 **Section 4. Effective Date.**  
11

12 This Ordinance shall become effective upon filing with the Department of State.  
13

14 **DONE AND ENACTED** this \_\_\_ 8th \_\_\_ day of \_\_\_ December \_\_\_\_\_, 2011.  
15

16 **BOARD OF COUNTY COMMISSIONERS**  
17 **OF ESCAMBIA COUNTY, FLORIDA**  
18

19 **By:** \_\_\_\_\_  
20 **Wilson B. Robertson, Chairman**  
21

22 **ATTEST: ERNIE LEE MAGAHA**  
23 **Clerk of the Circuit Court**  
24

25 **By:** \_\_\_\_\_  
26 **Deputy Clerk**  
27

28 **(SEAL)**  
29

30 **ENACTED:**  
31

32 **FILED WITH THE DEPARTMENT OF STATE:**  
33

34 **EFFECTIVE DATE:**  
35  
36  
37





**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**AI-1640**

**Item #: 5. 2.**

**Planning Board-Regular**

**Meeting Date:** 11/07/2011

**Issue:** LDC Ordinance-Board of County Commissioners Review and Action of Rezoning

**From:** T. Lloyd Kerr, AICP

**Organization:** Development Services

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**RECOMMENDATION:**

That the Planning Board review and recommend to the Board of County Commissioners (BCC) to consider an ordinance amending Part III of the Escambia County Code of Ordinances (1999), the Escambia County Land Development Code (LDC), as amended, amending Article 2, Section 2.08.02.E "Board of County Commissioners; review and action on rezonings".

**BACKGROUND:**

The Escambia County Board of County Commissioners (BCC) directed staff to clarify when the Board can modify the recommendation of the Planning Board to a more intensive zoning designation.

**BUDGETARY IMPACT:**

No budgetary impact is anticipated by the adoption of this Ordinance.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

The attached Ordinance has been reviewed and approved for legal sufficiency by Stephen West, Assistant County Attorney. Any recommended legal comments are attached herein.

**PERSONNEL:**

No additional personnel are required for implementation of this Ordinance.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

The proposed Ordinance is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."

**IMPLEMENTATION/COORDINATION:**

Implementation of this Ordinance will consist of an amendment to the LDC and distribution of a copy of the adopted Ordinance to interested citizens and staff.

The proposed Ordinance was prepared in cooperation with the Development Services Department, the County Attorney's Office and all interested citizens. The Development Services Department will ensure proper advertisement.

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## **Attachments**

Legal Review  
Ordinance Draft

LEGAL REVIEW

(COUNTY DEPARTMENT USE ONLY)

Document: BCC Review & Action for Rezonings

Date: 10-12-11

Date requested back by: 10-19-11 For 11-07-11 PB

Requested by: Horace Jones

Phone Number: 595-3625 or 554-8210



(LEGAL USE ONLY)

Legal Review by 

Date Received: Oct 20, 2011

Approved as to form and legal sufficiency. 

Not approved.

Make subject to legal signoff.

Additional comments:

*Change referenced provision of ordinance to Section 2.08.02.E, per my email of Oct. 20.*

ORDINANCE 2011-\_\_\_

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, AMENDING PART III OF THE ESCAMBIA COUNTY CODE OF ORDINANCES (1999), THE LAND DEVELOPMENT CODE OF ESCAMBIA COUNTY, FLORIDA; AMENDING ARTICLE 2, SECTION 2.08.02.E "BOARD OF COUNTY COMMISSIONERS; REVIEW AND ACTION OF REZONINGS"; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE AND PROVIDING FOR AN EFFECTIVE DATE.

**NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:**

**Section 1.** Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Article 2, "Administration", Section 2.08.02.E, "Board of county commissioners; review and action on rezoning" is hereby amended as follows (words underlined are additions and words ~~stricken~~ are deletions):

E. *Board of county commissioners; review and action on rezonings.*

1. The board of county commissioners shall review the record and the recommendation of the planning board and either adopt the recommended order, modify the ~~recommendation~~ recommended order as set forth therein, reject the recommended order, or remand the matter back to the planning board for additional facts or clarification. Findings of fact or findings regarding legitimate public purpose may not be rejected or modified unless they are clearly erroneous or unsupported by the record. When rejecting or modifying conclusions of law, the board of county commissioners must state with particularity its reasons for rejecting or modifying the recommended conclusion of law and must make a finding that its substituted conclusion of law is as/or more reasonable than the conclusion that was rejected or modified. However, the board of county commissioners may not modify the recommendation to a more intensive use than ~~recommended by the planning board; rather the matter shall be remanded with instructions~~ requested by the applicant and advertised. The review shall be limited to the record below. Only a party of record to the proceedings before the planning board or representative shall be afforded the right to address the board of county commissioners and only as to the correctness of the findings of fact or conclusions of law as based on the record. The board of county commissioners shall not hear testimony.

- 42 2. In the event the matter is remanded to the planning board, an additional  
43 quasi-judicial hearing for the purpose of hearing testimony and receiving  
44 evidence relevant to additional facts and clarification requested by the  
45 board of county commissioners, will be conducted by the planning board.  
46 Within 15 days of the hearing on remand, the planning board shall submit  
47 a supplemental recommendation to the board of county commissioners for  
48 review in accordance with 1. above. When the supplemental  
49 recommendation is considered by the board of county commissioners, the  
50 entire record relating to the initial hearing and all supplemental hearings  
51 shall be presented to the board of county commissioners. Note:  
52 Renotification to property owners within the 500-foot radius as well as the  
53 owner(s) of the property under consideration for change and those  
54 persons who testified or gave evidence at the initial hearing is required at  
55 least ten days prior to the hearing in accordance with section  
56 2.08.02.D.1.b. for all remanded cases. Additionally, all persons who were  
57 furnished a copy of the original recommended order shall be furnished a  
58 copy of the supplemental order.  
59
- 60 3. The planning staff shall provide the planning board with the resumes of all  
61 final action taken by the board of county commissioners on rezoning  
62 requests.  
63
- 64 4. Exemption from Administrative Procedures Act. Escambia County is not  
65 an agency for the purposes of F. S. ch. 120. Therefore, the Administrative  
66 Procedures Act is not applicable to these proceedings.  
67

68 F. *Decisions by the board of county commissioners shall be final; subsequent*  
69 *application.*  
70

- 71 1. *Final decisions.* Actions by the board of county commissioners adopting  
72 or rejecting the recommended order of the planning board for rezoning of  
73 particular parcels shall be final. Thereafter, if a rezoning is approved, the  
74 board of county commissioners shall amend the zoning map to reflect its  
75 final decision in accordance with the ordinance enactment procedures set  
76 forth in section 2.08.03. Any party who wishes to seek judicial review of  
77 the decision of the board of county commissioners must do so within 30  
78 days of the date the board of county commissioners approves or rejects  
79 the recommended order of the hearing officer. Written notice of the filing  
80 of any such petition for judicial review shall promptly be provided by the  
81 planning staff to all property owners within 500 feet of the property for  
82 which the rezoning was sought.  
83
- 84 2. *Limitation on subsequent application.* Whenever an application for  
85 rezoning shall be denied by the board of county commissioners, no new

86 application for identical action on the same parcel shall be accepted for  
87 consideration within a period of 180 days of the decision of denial.  
88

89 **Section 2. SEVERABILITY.**

90 It is declared the intent of the Board of County Commissioners that if any  
91 subsection, clause, sentence, provision or phrase of this Ordinance is held to be invalid  
92 or unconstitutional by a Court of competent jurisdiction, such invalidity or  
93 unconstitutionality shall not be so construed as to render invalid or unconstitutional the  
94 remaining provisions of this Ordinance.

95 **Section 3. INCLUSION IN THE CODE.**

96 It is the intention of the Board of County Commissioners that the provisions of  
97 this Ordinance shall become and be made a part of the Escambia County Code; and  
98 that the sections of this Ordinance may be renumbered or relettered and the word  
99 "ordinance" may be changed to "section," "article," or such other appropriate word or  
100 phrase in order to accomplish such intentions.

101 **Section 4. EFFECTIVE DATE.**

102 This Ordinance shall become effective upon its filing with the Department of  
103 State.

104 DONE AND ENACTED this 8 day of December, 2011.

105 BOARD OF COUNTY COMMISSIONERS  
106 ESCAMBIA COUNTY, FLORIDA

107 By: \_\_\_\_\_  
108 Wilson B. Robertson, Chairman  
109

110 ATTEST: ERNIE LEE MAGAHA  
111 Clerk of the Circuit Court  
112  
113

114 By: \_\_\_\_\_  
115 Deputy Clerk

116 (SEAL)  
117 ENACTED:  
118 FILED WITH DEPARTMENT OF STATE:  
119 EFFECTIVE:

DRAFT



**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**AI-1622**

**Item #: 5. 3.**

**Planning Board-Regular**

**Meeting Date:** 11/07/2011

**Issue:** LDC Ordinance - Article 8 "Signage"

**From:** T. Lloyd Kerr, AICP

**Organization:** Development Services

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**RECOMMENDATION:**

That the Planning Board review and recommend to the Board of County Commissioners (BCC) to consider an ordinance amending Article 8, Section 8.02.00 to define "Community Redevelopment Area Gateway Sign"; amending Article 8, Section 8.04.01, to include Community Redevelopment Area Gateway Signs exempt from permitting; amending Article 8, Section 8.04.02.b to allow Gateway Signs to be located within the County Right-Of-Way.

**BACKGROUND:**

Community Redevelopment Agency desires to highlight primary access gateways and commercial gateways consistent with the Agency mission to encourage private sector reinvestment, promote economic development and promote revitalization of residential, commercial and industrially designated areas. The Board of County Commissioners directed staff to draft an amendment to the sign ordinance permitting governmental beautification signs, including in the rights-of-way.

**BUDGETARY IMPACT:**

No budgetary impact is anticipated by the adoption of this Ordinance.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

The attached Ordinance has been reviewed and approved for legal sufficiency by Stephen West, Assistant County Attorney. Any recommended legal comments are attached herein.

**PERSONNEL:**

No additional personnel are required for implementation of this Ordinance.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

The proposed Ordinance is consistent with the Board's goal "to increase citizen involvement in, access to, and approval of, County government activities."



**IMPLEMENTATION/COORDINATION:**

Implementation of this Ordinance will consist of an amendment to the LDC and distribution of a copy of the adopted Ordinance to interested citizens and staff.

The proposed Ordinance was prepared in cooperation with the Development Services Department, the County Attorney's Office and all interested citizens. The Development Services Department will ensure proper advertisement.

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**Attachments**

Legal Review

Ordinance Draft

LEGAL REVIEW

(COUNTY DEPARTMENT USE ONLY)

Document: Gateway Signs

Date: 10-12-11

Date requested back by: 10-19-11 For 11-07-11 PB

Requested by: Horace Jones

Phone Number: 595-3625 or 554-8210



(LEGAL USE ONLY)

Legal Review by *[Signature]*

Date Received: *Oct 24, 2011*

Approved as to form and legal sufficiency.

Not approved.

Make subject to legal signoff.

Additional comments:

ORDINANCE NUMBER 2011-\_\_\_\_\_

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AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, AMENDING PART III OF THE ESCAMBIA COUNTY CODE OF ORDINANCES (1999), THE LAND DEVELOPMENT CODE, AS AMENDED; AMENDING ARTICLE 8, SECTION 8.02.00 TO DEFINE “COMMUNITY REDEVELOPMENT AREA GATEWAY SIGN”; AMENDING ARTICLE 8, SECTION 8.04.01, TO INCLUDE COMMUNITY REDEVELOPMENT AREA GATEWAY SIGNS AMONG THE SIGNS EXEMPTED FROM PERMITTING; AMENDING ARTICLE 8, SECTION 8.04.02.B, TO INCLUDE COMMUNITY REDEVELOPMENT AREA GATEWAY SIGNS AMONG THE SIGNS THAT MAY BE LOCATED IN THE RIGHT-OF-WAY; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Escambia County Board of County Commissioners desires to preserve the county as a desirable community in which to live, vacation and do business, and maintain a pleasing, visually attractive urban, suburban, rural and resort environment; and

WHEREAS, the Board of County Commissioners has designated special overlay districts within the County’s geographic boundaries known as Community Redevelopment Areas; and

WHEREAS, the Board of County Commissioners, acting in its capacity as the Community Redevelopment Agency, has determined that highlighting primary access gateways and commercial gateways is consistent with its mission to encourage private sector reinvestment, promote economic development and promote revitalization of residential, commercial and industrially designated areas.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

**Section 1.** Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Article 8, Section 8.02.00, is hereby amended as follows:

**8.02.00 Terms Defined**

Community Redevelopment Area (CRA) Gateway sign: A sign located within the right-of-way providing the name, location, and direction of the CRA.

**Section 2.** Part III of the Escambia County Code of Ordinances, the Land Development Code of Escambia County, Article 8, Section 8.04.01, is hereby amended as follows:

# DRAFT

1 8.04.01. *Exempt signs.* The following signs are exempt from the permitting requirements  
2 of section 8.02.00 of this article. However, exempt signs shall be safely constructed,  
3 situated and maintained in such manner as to not create a hazard or nuisance to the  
4 public.

5  
6 A. "No Trespassing" or "No Dumping" signs of three square feet or less.

7  
8 B. Identification signs of three square feet or less.

9  
10 C. Private informational signs or public signs for traffic control, street designation or  
11 direction to public facilities. Directory signs at door or in courtyard of multitenant  
12 building.

13  
14 D. Governmental flags and decorative flags or wind socks on a residence. Corporate  
15 flags are a sign and are allowed as part of the allowed square footage for a zone lot.

16  
17 E. Holiday or special event decorations, incidental to a business and/or residence and  
18 customarily associated with a holiday or a special event.

19  
20 F. Credit card window signs of three square feet or less, one for each business.

21  
22 G. Menu boards or price lists for drive-through facilities of no more than 40 square feet  
23 each. Such signs shall be located adjacent to and oriented toward the drive-through  
24 area.

25  
26 H. Graphics and trademarks on vending machines, gas pumps and other machinery  
27 customarily used for sales outside of a building.

28  
29 I. Signs required or authorized by federal, state, or county law, including official highway  
30 beautification signs.

31  
32 J. House address numbers and family name signs of two square feet or less in  
33 residential districts.

34  
35 K. Garage/yard sales/open house signs four square feet or less, not more than three  
36 feet above ground level.  
37 Sign must be removed after sales or open house concludes.

38  
39 L. Window signs.

40  
41 M. Special event banner sign for businesses.

42  
43 N. Flutters, pennants, and other signs referred to as wind signs, consisting of material or  
44 objects and fastened in such a manner as to move upon being subjected to pressure by

1 the wind. When these items have deteriorated or lost at least 20 percent of their original  
2 volume, they must be removed or replaced.

3  
4 O. Political signs subject to the restrictions of section 8.05.04.

5  
6 P. Community Redevelopment Area gateway signs.

7  
8 **Section 3.** Part III of the Escambia County Code of Ordinances, the Land Development  
9 Code of Escambia County, Article 8, Section 8.04.02, is hereby amended as follows

10  
11 8.04.02. *Prohibited signs.* It shall be unlawful to erect or maintain any sign described  
12 as follows:

13  
14 A. Traffic or pedestrian hazards. Any sign which constitutes a traffic hazard or a  
15 detriment to traffic safety by reason of its size, location, movement, coloring or  
16 method of illumination. No sign shall obstruct vehicular vision between three feet  
17 and 9 1/2 feet measured vertically from the street level at the base of the sign.  
18 Any sign which obstructs the vision between pedestrians and vehicles using the  
19 public right-of-way including, but not restricted to, those not meeting visibility  
20 standards in this Code. Specifically prohibited are signs using:

21  
22 1. Animated or moving sign structures, flashing signs, or stroboscopic lights,  
23 except electronic message centers that meet the provisions of section 8.08.00.

24  
25 2. Bare bulbs, defined as clear or fully transparent enclosure of the bulb  
26 filament; and

27  
28 3. Words and traffic control so as to interfere with, mislead, or confuse traffic,  
29 such as "stop," "look," "caution," "danger" or "slow."

30  
31 ~~B. Privately placed signs in public rights of way not specifically permitted by this~~  
32 ~~article. Signs in the right of way except federal, state or county authorized signs,~~  
33 ~~including CRA gateway signs.~~

34  
35 C. Abandoned signs.

36  
37 D. Portable signs except when authorized as a temporary sign.

38  
39 E. Signs made of combustible materials that are attached to or in close proximity  
40 to fire escapes or firefighting equipment.

41  
42 F. Handbills, posters and commercial or non-commercial notices that are attached  
43 in any way upon telephone poles, utility poles, fences (except as allowed in section  
44 8.06.02), bridges, sidewalks, trees or other natural objects.

# DRAFT

1 G. Projecting signs that project into the public right-of-way or the site triangle of  
2 motorists or do not maintain a minimum clear height of 9 1/2 feet above ground.

3  
4 H. Signs that are in violation of the building code or electrical code.

5  
6 I. Blank temporary signs.

7  
8 J. Any other signs that are not specifically permitted or exempted by this article.  
9

10 **Section 4. Severability.**

11  
12 If any section, sentence, clause or phrase of this Ordinance is held to be invalid or  
13 unconstitutional by any Court of competent jurisdiction, then said holding shall in no way  
14 affect the validity of the remaining portions of this Ordinance.  
15

16 **Section 5. Inclusion in Code.**

17  
18 It is the intention of the Board of County Commissioners that the provisions of this  
19 Ordinance shall be codified as required by F.S. § 125.68 (2011); and that the sections,  
20 subsections and other provisions of this Ordinance may be renumbered or relettered  
21 and the word "ordinance" may be changed to "section," "article," or such other  
22 appropriate word or phrase in order to accomplish such intentions.  
23

24 **Section 6. Effective Date.**

25  
26 This Ordinance shall become effective upon filing with the Department of State.  
27

28 **DONE AND ENACTED** this 8 day of December, 2011.  
29

30 **BOARD OF COUNTY COMMISSIONERS**  
31 **OF ESCAMBIA COUNTY, FLORIDA**

32  
33 **By:** \_\_\_\_\_  
34 **Wilson B. Robertson, Chairman**

35 **ATTEST: ERNIE LEE MAGAHA**  
36 **Clerk of the Circuit Court**

37  
38 **By:** \_\_\_\_\_  
39 **Deputy Clerk**

40 **(SEAL)**

41  
42 **ENACTED:**  
43 **FILED WITH THE DEPARTMENT OF STATE:**  
44 **EFFECTIVE DATE:**



**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**AI-1615**

**Item #: 5. 4.**

**Planning Board-Regular**

**Meeting Date:** 11/07/2011

**Issue:** CIP Annual Update

**From:** T. Lloyd Kerr, AICP

**Organization:** Development Services

---

**RECOMMENDATION:**

That the Board review and recommend to the Board of County Commissioners (BCC) the proposed Comprehensive Plan Amendment, Capital Improvements Plan herein, amending Part II of the Escambia County Code of Ordinances (1999), the Escambia County Comprehensive Plan 2030. Authorize the transmittal of the proposed changes to the Florida Department of Economic Development (DEO) for review and comment prior to considering the changes (amendments) for adoption.

**BACKGROUND:**

The CIE contains the Capital Improvement Program (CIP) Schedule, which provides a five-year schedule for the expenditure of funds to acquire or construct capital improvements needed to maintain the adopted levels of service.

**BUDGETARY IMPACT:**

The updated Capital Improvement Program Schedule will allow the County to continue adopting Future Land Use map changes, both large and small scale, once the EAR Based Amendments are complete. This will meet our statutory obligation to provide an annually updated Schedule to our Capital Improvement Element.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

The attached Ordinance was reviewed and approved for legal sufficiency by Stephen West, Assistant County Attorney. Any suggested legal comments are attached herein with the respective ordinance to which they pertain.

**PERSONNEL:**

No additional personnel are required for implementation of this Ordinance.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

The CIE contains the Capital Improvement Program (CIP) Schedule, which provides a five-year schedule for the expenditure of funds to acquire or construct capital improvements needed to maintain the adopted levels of service. The Capital Improvement Element will be reviewed annually per Florida Statute Chapter 163.

**IMPLEMENTATION/COORDINATION:**

Upon recommended approval by the Planning Board, the Board of County Commissioners will hold a public hearing to review and adopt the amendment package and send to DEO for compliance review. Once in receipt of the Notice of Intent from the DEO, Municipal Code Corporation will codify the ordinances in the Official Comprehensive Plan of Escambia County.

The proposed amendments were prepared by the Development Services Department in cooperation with the County Attorney's Office, Public Works Department, Office of Management and Budget, Solid Waste Division, Parks and Recreation Division, Escambia County Area Transit and interested citizens. The Development Services Department will ensure proper advertisement.

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### **Attachments**

[Legal Approval Form](#)

[Ordinance Draft](#)

[CIP Annual Report](#)



LEGAL REVIEW

(COUNTY DEPARTMENT USE ONLY)

Document: Capital Improvements Program Annual Update

Date: 10/03/2011

Date requested back by: 10/12/2011

Requested by: Juan C. Lemos, Urban Planner

Phone Number: 595-3567



(LEGAL USE ONLY)

Legal Review by 

Date Received: 10/04/11

Approved as to form and legal sufficiency.

Not approved.

Make subject to legal signoff.

Additional comments:

*Revised and transmitted by email dated Oct. 6, 2011*

ORDINANCE NUMBER 2011-\_\_\_\_

AN ORDINANCE OF ESCAMBIA COUNTY, FLORIDA, AMENDING PART II OF THE ESCAMBIA COUNTY CODE OF ORDINANCES, THE ESCAMBIA COUNTY COMPREHENSIVE PLAN: 2030, AS AMENDED; AMENDING CHAPTER 15, "THE CAPITAL IMPROVEMENTS ELEMENT"; UPDATING THE FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS; INCORPORATING BY REFERENCE THE FISCAL YEARS 2012-2016 TRANSPORTATION IMPROVEMENT PROGRAM ADOPTED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AND THE ESCAMBIA COUNTY SCHOOL DISTRICT 2011-2012 WORK PLAN FOR THE FIVE-YEAR DISTRICT FACILITIES WORK PROGRAM ADOPTED BY THE SCHOOL BOARD OF ESCAMBIA COUNTY, FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; AND PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, pursuant to Chapter 163, Part II, Florida Statutes, Escambia County adopted its Comprehensive Plan on January 20, 2011; and

**WHEREAS**, Chapter 125, Florida Statutes, empowers the Board of County Commissioners of Escambia County, Florida to prepare, amend, and enforce comprehensive plans for the development of the County; and

**WHEREAS**, the Escambia County Planning Board conducted a public hearing and forwarded a recommendation to the Board of County Commissioners, which conducted a public hearing, reviewed and approved the changes to the Comprehensive Plan and authorized the transmittal of the proposed changes to the Florida Department of Economic Opportunity for review and comment prior to considering the changes (amendments) for adoption; and

**WHEREAS**, the Board of County Commissioners of Escambia County, Florida finds that the adoption of this amendment is in the best interest of the County and its citizens;

**NOW, THEREFORE, BE IT ORDAINED** by the Board of County Commissioners of Escambia County, Florida, as follows:

**Section 1. Purpose and Intent**

This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out in, the Community Planning Act, Sections 163.3161 through 163.3215, Florida Statutes.

1 **Section 2. Title of Comprehensive Plan Amendment**

2  
3 This Comprehensive Plan Amendment shall be entitled – "Annual 2011 Capital  
4 Improvements Program Update."  
5

6 **Section 3. Changes to the Escambia County Comprehensive Plan**

7  
8 Part II of the Escambia County Code of Ordinances, the Escambia County  
9 Comprehensive Plan; 2030, as amended, is further amended as set forth on the  
10 following pages, which includes changes to the following chapter:

11  
12 Chapter 15, Capital Improvements Element.  
13

14 **Section 4. Capital Improvements Element**

15  
16 The County incorporates by reference the five-year schedule of Capital Improvements  
17 attached to the Ordinance as Exhibit A.  
18

19 The County incorporates by reference the Fiscal Years 2012 - 2016 Transportation  
20 Improvement Program adopted by the Florida-Alabama Transportation Planning  
21 Organization in Resolution FL-AL 11-08, dated June 8, 2011.  
22

23 The County incorporates by reference the Escambia County School District 2011-2012  
24 Work Plan for the 5-Year District Facilities Work Program adopted by The School Board  
25 of Escambia County on September 15, 2011.  
26

27 **Section 5. Severability**

28  
29 If any section, sentence, clause or phrase of this Ordinance is held to be invalid or  
30 unconstitutional by any Court of competent jurisdiction, the holding shall in no way affect  
31 the validity of the remaining portions of this Ordinance.  
32

33 **Section 6. Inclusion in the Code**

34  
35 It is the intention of the Board of County Commissioners that the provisions of this  
36 Ordinance shall be codified as required by Section 125.68, Florida Statutes; and that  
37 the sections, subsections and other provisions of this Ordinance may be renumbered or  
38 relettered and the word "ordinance" may be changed to "section," "article," or such other  
39 appropriate word or phrase in order to accomplish such intentions.  
40

41 **Section 7. Effective Date**

42  
43 Pursuant to Section 163.3184(3)(c)4, Florida Statutes, this Ordinance shall not become  
44 effective until 31 days after the Department of Economic Opportunity notifies the County

1 that the plan amendment package is complete. If timely challenged, this Ordinance  
2 shall not become effective until the Department of Economic Opportunity or the  
3 Administration Commission enters a final order determining the Ordinance to be in  
4 compliance.

5  
6 **DONE AND ENACTED** by the Board of County Commissioners of Escambia  
7 County, Florida this 8 day of December, 2011.

8  
9 BOARD OF COUNTY COMMISSIONERS  
10 ESCAMBIA COUNTY, FLORIDA

11  
12 By: \_\_\_\_\_  
13 Wilson B. Robertson, Chairman

14 ATTEST: ERNIE LEE MAGAHA  
15 CLERK OF THE CIRCUIT COURT

16  
17  
18 By: \_\_\_\_\_  
19 Deputy Clerk

20  
21 (SEAL)

22  
23 ENACTED:

24 FILED WITH THE DEPARTMENT OF STATE:

25  
26 EFFECTIVE DATE:  
27  
28  
29  
30  
31



# Capital Improvement Program

FY 2011 – 2015



*FY 2012-2016 CIE Annual Update*

*CIP Schedule*

**CIP 2012-2016 PROJECTS**

Engineering - Transportation												
Proj #	Project Name	Location	Funding Source	Current FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total Project Cost	Code	Comp Plan Objectives	Notes
1	Beulah Road Improvements		LOST III	\$500,000					\$500,000	G	Ch. 8 MOB 1.1, 1.3	Funds to Support Future Interchange at I-10 and Beulah Rd.
2	Bridge Renovations				\$3,016,666	\$1,516,666	\$1,263,170	\$1,270,162	\$7,066,664		Ch. 8 MOB 1.1, 1.3	
3	Burgess Road Sidewalks		LOST III					\$350,000	\$350,000		Ch. 8 MOB 1.1, 1.3	
4	Blue Angel Parkway Improvements	Sorrento to US98		\$1,000,000					\$2,300,000	G	Ch. 8 MOB 1.1, 1.3	Design will be complete and will evaluate Bonding (TIF) Feasibility in 2012. Will depend on Local Revenues
			FDOT	1,300,000							Ch. 8 MOB 1.1, 1.3	
5	Burgess Extension Design	Burgess/Creighton extension from Hilburn Dr to US 29	Local/ FDOT TRIP	\$1,100,000.00					\$1,100,000	G	Ch. 8 MOB 1.1.8, 1.3	TPO Transportation Improvement Program Priority #8, pg 15. PD&E complete in 2012, Design complete in 2013.
6	Burgess Extension Construction	Burgess/Creighton extension from Hilburn Dr to US 29	Local/ FDOT TRIP				\$1,000,000	\$1,000,000	\$28,450,000	G	Ch. 8 MOB 1.1.8, 1.3	TPO Transportation Improvement Program Priority #8, pg 15. Will evaluate State and Federal programs 2011.
7	Dirt Rd Paving	Countywide	LOST III	\$1,075,432	\$2,100,000	\$2,300,000	\$2,500,000	\$2,500,000	\$10,475,432	R	Ch. 8 MOB 1.1, 1.3	Revolving Maintenance Program to prevent sediment run-off and reduce road repair.
8	E Street	Leonard to Cervantes	LOST III					\$3,000,000	\$3,000,000		Ch. 8 MOB 1.1, 1.3	
9	East West Longleaf Dr		LOST III	\$1,067,668			\$8,000,000	\$8,190,000	\$17,257,668			
10	Gulf Beach Hwy (SR292) Corridor Improvements	Navy Blvd to Sorrento	TPO	\$4,436,690					\$4,436,690	G	Ch. 8 MOB 1.1, 1.3	TIP pg 2-2. Projects from CMP to be implemented beginning in 2012.
11	Highway 297A widening		LOST III					\$3,000,000	\$3,000,000		Ch. 8 MOB 1.1, 1.3	
12	Highway 97 Widening		LOST III	\$1,924,568					\$1,924,568	G	Ch. 8 MOB 1.1.8, 1.3	Phase 2 underway
13	ITS Application		TPO	\$2,800,000	\$2,800,000	\$2,800,000	\$2,037,000	\$678,000	\$10,437,000	G	Ch. 8 MOB 1.1, 1.3	TPO TIP pg 15, see Appendix 'F' to Identify Priorities
14	Live Oak / Sunset Sidewalks		LOST III/FDOT		\$300,000				\$300,000	G	Ch. 8 MOB 1.1, 1.3	Bridge Replacement FDOT Work Program
15	Nine Mile Rd Improvements	Pine Forest to Hwy 29	LOST III	\$1,000,000					\$1,000,000	DG	Ch. 8 MOB 1.1, 1.3	PD&E update in 2012. Design by FDOT in 2012.
			FDOT	\$650,000			\$2,445,465	\$10,300,000	\$14,395,465		Ch. 8 MOB 1.1, 1.3	FDOT Work Program & TPO Cost Feasible Plan ROW & CST
16	Olive Rd		LOST/FDOT	\$2,630,449	\$5,900,000				\$8,530,449	G	Ch. 8 MOB 1.1, 1.3	Transferred to county in 2011. Design to be completed in 2012.
17	Perdido Key Design	AL state line to ICWW Bridge	FDOT			\$2,732,000			\$2,732,000	DG	Ch. 8 MOB 1.1, 1.3	FDOT Work Program Design Funds pushed due to a Federal Required EIS
18	Perdido Key Drive ROW	Perdido Key Dr between AL and the south end of the ICWW Bridge	TIF/ FDOT					\$15,000,000	\$15,000,000	DG	Ch. 8 MOB 1.1, 1.3	Design will be complete and will evaluate Bonding (TIF) Feasibility in 2012-13. Will depend on Local Revenues, results of EIS
19	Sorrento Rd Improvements	ICWW Bridge to Blue Angel Pkwy	LOST III	\$2,750,000			\$20,000,000	\$40,300,000		DG	Ch. 8 MOB 1.1, 1.3	FDOT Work Program, pg 16. PD&E 90% Complete, 30% Design Active
			FDOT	\$2,750,000							Ch. 8 MOB 1.1, 1.3	
20	Pinestead / Longleaf Design & Construction		LOST III	\$1,067,668			\$8,000,000	\$8,190,000	\$9,886,668	G	Ch. 8 MOB 1.1.8, 1.3	TPO TIP pg 16
			FDOT	\$819,000							Ch. 8 MOB 1.1, 1.3	
21	Resurfacing	Countywide	LOST III	\$1,700,000	\$1,228,674	\$3,452,804	\$1,750,000	\$1,732,689	\$9,864,167	R	Ch. 8 MOB 1.1, 1.3	Annual Program
22	Sidewalks Design / Construction		LOST III	\$300,000	\$500,000	\$500,000	\$500,000	\$5,000,000		G	Ch. 8 MOB 1.1, 1.3	County Wide Safe Walk to School support program.
23	Sidewalks District 1		LOST III	\$400,000	\$100,000	\$100,000	\$100,000	\$1,000,000		G	Ch. 8 MOB 1.1, 1.3	Commissioner Request for Residential areas and School areas
24	Traffic Calming	Countywide	LOST III					\$200,000	\$200,000	G	Ch. 8 MOB 1.1, 1.3	County Wide Program for identified Neighborhood Traffic areas.
25	W Roberts Rd Widening		LOST III		\$250,000				\$250,000	R	Ch. 8 MOB 1.1, 1.3	Improvements to support new traffic patterns.
26	Kingsfield Extension	Kingsfield, Well Line or Quintette Rd	LOST III		\$5,520,000				\$5,520,000	G	Ch. 8 MOB 1.1, 1.3	Improvements to support new traffic patterns and increased use by freight.
27	Congestion Improvements	Countywide	LOST III			\$1,808,532	\$737,000	\$1,018,000	\$3,563,532	G	Ch. 8 MOB 1.1, 1.3	County wide program to implement transportation system management improvements
28	Ninth Ave / Langley Ave / Tippin Intersection Improvements		TPO					\$2,074,968		R	Ch. 8 MOB 1.1.8, 1.3	PD&E to determine alternate routes and identify stakeholders. TPO Cost Feasible Plan

Drainage												
Proj #	Project Name	Location	Funding Source	Current FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total Project Cost	Code	Comp Plan Objectives	Notes
1	Avery Street Drainage	352 Avery Street Drainage	LOST III	0	0	0	1,000,000	0			COA 1.1.5 INF 3.1.9	
2	Beach Haven	352 Beach Haven	LOST III	0	0	0	1,700,000	0			COA 1.1.5 INF 3.1.9	
3	Coral Creek Subdivision Drainage	352 Coral Creek Subdivision Drainage	LOST III	0	0	785,000	0	0			COA 1.1.5 INF 3.1.9	
4	Cove Avenue/Barmel Drainage	352 Cove Avenue/Barmel Drainage	LOST III	0	0	1,328,000	0	0			COA 1.1.5 INF 3.1.9	
5	Crescent Lake	352 Crescent Lake	LOST III	0	0	0	0	4,000,000			COA 1.1.5 INF 3.1.9	
6	Drainage Basin Studies	352 Drainage Basin Studies	LOST III	0	450,000	0	0	0			COA 1.1.5 INF 3.1.9	
7	Eleven Mile Creek Restoration	352 Eleven Mile Creek Restoration	LOST III	0	0	0	1,000,000	0			COA 1.1.5 INF 3.1.9	
8	Englewood Drainage/Neighborhood Improvements	352 Englewood Drainage/Neighborhood Improvements	LOST III	0	0	0	1,000,000	0			COA 1.1.5 INF 3.1.9	
9	Ensley Phase II-IV	352 Ensley Phase II-IV	LOST III	5,200,000	0	0	0	0			COA 1.1.5 INF 3.1.9	
10	Fairchild Drainage Project	352 Fairchild Drainage Project	LOST III	0	0	0	100,000	600,000			COA 1.1.5 INF 3.1.9	
11	Ferry Pass Zone 4 & 5	352 Ferry Pass Zone 4 & 5	LOST III	0	0	0	120,000	0			COA 1.1.5 INF 3.1.9	
12	Ferry Pass, Zone 2 Drainage Project	352 Ferry Pass, Zone 2 Drainage Project	LOST III	0	0	0	180,000	0			COA 1.1.5 INF 3.1.9	
13	Gulf Beach Highway	352 Gulf Beach Highway	LOST III	732,332	0	6,000,000	0	0			COA 1.1.5 INF 3.1.9	
14	Jackson Street, Elysian Drainage Improvements	352 Jackson Street, Elysian Drainage Improvements	LOST III	0	0	1,500,000	0	0			COA 1.1.5 INF 3.1.9	
15	L Street Pond Expansion	352 L Street Pond Expansion	LOST III	0	0	600,000	0	0			COA 1.1.5 INF 3.1.9	
16	Muscogee Road Phase 1-5	352 Muscogee Road Phase 1-5	LOST III	1,700,000	0	0	0	0			COA 1.1.5 INF 3.1.9	
17	Myrtle Grove Jackson	352 Myrtle Grove Jackson	LOST III	3,250,000	0	0	0	1,350,000			COA 1.1.5 INF 3.1.9	
Parks & Rec												
Proj #	Project Name	Location	Funding Source	Current FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total Project Cost	Code	Comp Plan Objectives	Notes
1	352 Bayou Grande Park Development & Maintenance	352 Bayou Grande Park Development & Maintenance	LOST III	0	0	300,000	1,700,000	0			CHAPTER 13 GOAL REC 1	
2	352 Land Acquisition		LOST III	200,000	200,000	200,000	200,000	200,000			CHAPTER 13 GOAL REC 1	
3	352 McDavid Community Center	352 McDavid Community Center	LOST III	0	0	0	0	0			CHAPTER 13 GOAL REC 1	
4	352 Park Development		LOST III	1,009,719	1,110,702	1,510,702	1,110,702	1,110,702			CHAPTER 13 GOAL REC 1	
5	352 Park Maintenance Equipment		LOST III	68,182	68,182	68,182	68,182	68,182			CHAPTER 13 GOAL REC 1	
6	352 Park Mowing	352 Park Mowing	LOST III	0	0	0	0	0			CHAPTER 13 GOAL REC 1	
7	352 Equestrian Center Sound System Improvement	352 Equestrian Center Sound System Improvement	LOST III	0	0	0	0	0			CHAPTER 13 GOAL REC 1	



Solid Waste												
Proj #	Project Name	Location	Funding Source	Current FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total Project Cost	Code	Comp Plan Objectives	Notes
1	401 Landfill Gas Expansion Section 4	Landfill	Solid Waste Fund	400,000	0	0	0	0				
2	401 Landfill Gas Migration Array Construction	Landfill	Solid Waste Fund	230,000	0	0	0	0			OBJ INF 2.1	
3	401 Landfill Mining - Section 5	Landfill	Solid Waste Fund	0	200,000	8,831,000	200,000	5,921,000			OBJ INF 2.1	
4	401 West Haul Road Paving - Section 4		Solid Waste Fund	400,000	0	0	0	0			OBJ INF 2.1	
5	401 Leachate Pipeline to International Paper		Solid Waste Fund	200,000	1,100,000	0	0	0			OBJ INF 2.1	
<b>Mass Transit - ECAT</b>												
1	Bus replacements	1515 W Fairfield Dr.	FTA Grant				\$ 1,700,000.00	\$ 1,750,000.00	\$3,450,000.00	G	MOB 2.1.1	
2	Trolley replacements	1515 W Fairfield Dr.	FTA Grant				\$ 1,200,000.00	\$1,200,000.00		G	MOB 2.1.1	

*FY 2012-2016*

*CIE Annual Update*

*CIP Schedule (Strikethrough version)*

**Capital Improvement Programs  
FY 2011 - FY 2015 Schedule  
Table 14-1**

Proj #	Project Name	Location	Funding Source	Current FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total Project Cost	Code	Comp Plan Objectives	Notes
<b>Recreation / Open Space</b>												
1	Bayou Grande Park Development & Maintenance	SW Escambia County - Gulf Beach Hwy	LOST III				\$ 300,000.00	\$ 1,700,000.00	\$2,000,000	G	12.A.4	
08PR0025	Brosnaham Soccer Center Development	10370 Ashton Brosnaham Dr.	LOST III	\$ 90,909.00	\$ 90,909.00	\$ 90,909.00	\$ 90,909.00	\$ 90,909.00	\$454,545	G	12.A.4	
08PR0034	Equestrian center	Beulah - 7750 Mobile Hwy	LOST III	\$ 90,909.00	\$ 90,909.00	\$ 90,909.00	\$ 90,909.00	\$ 90,909.00	\$454,545	G	12.A.4	
4	Acquisition - additional acreage to expand park facilities	Countywide	LOST III	\$ 48,345.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$848,345	G	12.A.4.10	
5	McDavid Community Park		LOST III		\$ 150,000.00				\$150,000	G	12.A.4	
6	Park Maintenance Equipment	Countywide	LOST III	\$ 68,182.00	\$ 68,182.00	\$ 68,182.00	\$ 68,182.00	\$ 68,182.00	\$340,910	G		
08PR0058	Park development - to address deficiencies, replacement, repair, fencing, landscaping etc.	Countywide	LOST III	\$ 1,110,702.00	\$ 1,110,702.00	\$ 1,110,702.00	\$ 1,110,702.00	\$ 1,110,702.00	\$5,553,510	DR	12.A.4	
<b>Solid Waste</b>												
1	Land Purchase - Recovered Materials Processing Facility	Countywide	SW Fund						\$0			
2	Recovered Materials Processing Facility - Design	Countywide	SW Fund						\$0			
3	Recovered Materials Processing Facility - Construction	Countywide	SW Fund						\$0			
4	3-C Side Slope Drainage		SW Fund						\$0			
5	Cell Design	Pensacola	SW Fund						\$0	G	10.B.3.1	
6	Cell Construction	Pensacola	SW Fund						\$0			
7	Cell Design	Section 5 - Phase 1	SW Fund						\$0			

R = replacement of new or existing facility D = deficiency correction G = meeting growth demands

**Capital Improvement Programs  
FY 2011 - FY 2015 Schedule  
Table 14-1**

Proj #	Project Name	Location	Funding Source	Current FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total Project Cost	Code	Comp Plan Objectives	Notes
8	Cell Construction	Section 5 - Phase 1	SW Fund						\$0	G	10.B.3.3	
9	Cell Design	Section 5 - Phase 2	SW Fund		\$ 250,000.00				\$250,000	G	10.B.3.4	
10	Cell Construction	Section 5 - Phase 2	SW Fund			\$ 2,500,000.00			\$2,500,000	G	10.B.3.5	
11	Citizens' Convenience Center	Transfer Station	SW Fund	\$ 130,000.00					\$130,000	G		
12	Landfill Gas Collection & Control System Expansion	Pensacola	SW Fund		\$ 300,000.00		\$ 250,000.00		\$550,000	G		
13	Replacement of Recovered Materials Processing Facility Retaining Wall	Pensacola	SW Fund	\$ 250,000.00					\$250,000	G	10.B.3.1	
14	Saufley C&DD Landfill Restoration	Pensacola	SW Fund	\$ 3,290,000.00	\$ 2,310,000.00				\$5,600,000			
15	Landfill Mining	Section 5 - Phase 2	SW Fund	\$ 1,200,000.00	\$ 1,250,000.00	\$ 6,450,000.00	\$ 2,050,000.00	\$ 6,450,000.00	\$17,400,000	G	10.B.3.1	
<b>Engineering - Drainage</b>												
1	Avery Street Drainage	Avery Street	LOST III					\$ 1,000,000.00	\$1,000,000			
2	Bartow Avenue	Bartow Avenue	LOST III						\$0			
3	Beach Haven		LOST III					\$ 1,700,000.00	\$1,700,000			
4	Chandler		LOST III						\$0			
08EN0301	Coral Creek Subdivision Drainage		LOST III				\$ 785,000.00		\$785,000	DG	10.C.1.2 10.C.1.6	
6	Cove Avenue/Barmel Drainage		LOST III				\$ 1,328,000.00		\$1,328,000	DG	10.C.1.2 10.C.1.6	
7	Drainage Basin Studies		LOST III			\$ 450,000.00			\$450,000	DG	10.C.1.2 10.C.1.6	
8	Eleven Mile Creek Restoration							\$ 1,000,000.00	\$1,000,000			
ENG1308	Elsa Area Drainage		LOST III	\$ 500,000.00					\$500,000	DG	10.C.1.2 10.C.1.6	
10	Englewood Drainage Neighborhood Improvements		LOST III					\$ 1,000,000.00	\$1,000,000			

R = replacement of new or existing facility D = deficiency correction G = meeting growth demands

**Capital Improvement Programs  
FY 2011 - FY 2015 Schedule  
Table 14-1**

Proj #	Project Name	Location	Funding Source	Current FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total Project Cost	Code	Comp Plan Objectives	Notes
11	Ensley Ave Drainage Improvements Phase II-V	Detroit and Johnson from Palafox to 500' past Chemstrand	LOST III	\$ 8,231,655.00					\$8,231,655	D	10.C.1.2 10.C.1.6	
12	Fairchild Drainage Project		LOST III					\$ 100,000.00	\$100,000			
ENG217	Ferry Pass Zones 4-5	Tippin, Kinney, Deloach, Raines, Nobles Streets	LOST III	\$ 880,000.00				\$ 120,000.00	\$1,000,000	R	10.C.1.2 10.C.1.6	
ENG214	Ferry Pass Zone 2- Drainage Projecy	Johnson Ave from Lawton, Carl Dean, Kipling and Caminetti	LOST III	\$ 500,000.00				\$ 180,000.00	\$680,000	R	10.C.1.2 10.C.1.6	
ENG1512	Flaxman & 61st St		LOST III	\$ 500,000.00					\$500,000	R	10.C.1.2 10.C.1.6	
16	Gulf Beach Highway		LOST III				\$ 6,000,000.00		\$6,000,000	DG	10.C.1.2 10.C.1.6	
17	Jackson Street (Ellysen Drainage Improvements)		LOST III				\$ 1,500,000.00		\$1,500,000	DG	10.C.1.2 10.C.1.6	
18	Jordan & P Street	Jordan & P Street	LOST III						\$0			
19	Lake Charlene Drainage Improvements Phase II	Lake Charlene Subdivision	LOST III	\$ 1,000,000.00					\$1,000,000	R	10.C.1.2 10.C.1.6	
ENG949	LiFair Estates Subd		LOST III	\$ 1,000,000.00					\$1,000,000	DG	10.C.1.2 10.C.1.6	
ENG1293	Muscogee Rd Drainage Improvements Phase 1-5	Muscogee Rd from Hwy 97 to Nowak in Pensacola	LOST III	\$ 2,000,000.00	\$ 1,700,000.00				\$3,700,000	G	10.C.1.2 10.C.1.6	
22	Myrtle Grove & Jackson		LOST III		\$ 3,500,000.00				\$3,500,000	DG	10.C.1.2 10.C.1.6	
23	Rebel Road		LOST III			\$ 2,000,000.00			\$2,000,000	DG	10.C.1.2	
24	Tracy, Ogden, Rosirito and Sandy Bay Drainage		LOST III						\$0			

R = replacement of new or existing facility D = deficiency correction G = meeting growth demands

**Capital Improvement Programs  
FY 2011 - FY 2015 Schedule  
Table 14-1**

Proj #	Project Name	Location	Funding Source	Current FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total Project Cost	Code	Comp Plan Objectives	Notes
7	Gulf Beach Hwy (SR292) Corridor Study	Navy Blvd to Sorrento	TPO/LOST III		\$ 300,000.00				\$ 300,000.00	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	TPO pg 32. TPO will let Design in 2009, additional funds will be allocated by State and Local Support.
8	Highway 97 Widening		LOST III		\$ 600,000.00				\$ 600,000.00	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	Priority #2 in county Lane Widening Program 60% Complete
9	ITS Application		LOST III	\$ 1,361,000.00					\$ 1,361,000.00	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	TPO pg 133, Pending FDOT Master Plan to Identify Priorities
10	JPA Design Box		LOST III	\$ 500,000.00	\$ 500,000.00	\$ 4,000,000.00			\$ 5,000,000.00	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	Funds to Support the advancement of any 5-year FDOT projects if determined as a need.
11	Live Oak / Sunset Sidewalks		LOST III			\$ 300,000.00			\$ 300,000.00	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	Project let for Design in 2009 will be constructed in 2010
12	Marcus Pointe & W Turn Lanes		LOST III		\$ 39,000.00	\$ 1,400,000.00	\$ 1,400,000.00	\$ 700,000.00	\$ 3,539,000.00	DG	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	

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**Capital Improvement Programs  
FY 2011 - FY 2015 Schedule  
Table 14-1**

Proj #	Project Name	Location	Funding Source	Current FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total Project Cost	Code	Comp Plan Objectives	Notes
13	Nine Mile Rd Improvements	Pine Forest to Hwy 29	LOST III	\$ 1,000,000.00	\$ 1,000,000.00				\$ 2,000,000.00	DG	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	TRIP funds awarded to update PD&E and Design. Let for A&E service in 2009.
			FDOT	\$ 650,000.00								FDOT Work Program, pg 12
14	Olive Rd Corridor - Phase I	Davis and Old Palafox	TPO/Box		\$ 600,000.00	\$ 750,000.00	\$ 750,000.00		\$ 2,100,000.00	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	FDOT Work Program, pg 16; TPO pg 31. Study 85% Complete, Construction will consider a JPA to advance funds.
15	Olive Rd Corridor - Phase II	Davis to Scenic Hwy	TPO/Box		\$ 600,000.00	\$ 750,000.00	\$ 750,000.00		\$ 2,100,000.00	G	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	FDOT Work Program, pg 16; TPO pg 31. Study 80% Complete, Construction will consider a JPA to advance funds.
16	Perdido Key Design	AL state line to ICWW Bridge	FDOT				\$ 2,732,000.00		\$ 2,732,000.00	DG	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	FDOT Work Program, pg 22. Design Funds pushed due to a Federal Required EIS
17	Perdido Key Drive Construction	Perdido Key Dr between AL and the south end of the ICWW Bridge	TIF/FDOT TRIP				\$ 6,553,680.00	\$ 37,137,520.00	\$ 43,691,200.00	DG	8.A.1.12 8.A.2.4 8.A.3.1 8.A.1.3 8.A.1.15 8.A.3.2	Design will be complete and will evaluate Bonding (TIF) Feasibility in 2012-13. Will depend on Local Revenues, results of EIS

*FY 2012-2016 CIE Annual Update*

*CIP Schedule (Underline version)*



**CIP 2012-2016 PROJECTS**

Engineering - Transportation												
Proj #	Project Name	Location	Funding Source	Current FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total Project Cost	Code	Comp Plan Objectives	Notes
1	Beulah Road Improvements		LOST III	\$500,000					\$500,000	G	Ch. 8 MOB 1.1, 1.3	Funds to Support Future Interchange at I-10 and Beulah Rd.
2	Bridge Renovations				\$3,016,666	\$1,516,666	\$1,263,170	\$1,270,162	\$7,066,664		Ch. 8 MOB 1.1, 1.3	
3	Burgess Road Sidewalks		LOST III					\$350,000	\$350,000		Ch. 8 MOB 1.1, 1.3	
4	Blue Angel Parkway Improvements	Sorrento to US98		\$1,000,000					\$2,300,000	G	Ch. 8 MOB 1.1, 1.3	Design will be complete and will evaluate Bonding (TIF) Feasibility in 2012. Will depend on Local Revenues
			FDOT	1,300,000							Ch. 8 MOB 1.1, 1.3	
5	Burgess Extension Design	Burgess/Creighton extension from Hilburn Dr to US 29	Local/ FDOT TRIP	\$1,100,000.00					\$1,100,000	G	Ch. 8 MOB 1.1.8, 1.3	TPO Transportation Improvement Program Priority #8, pg 15. PD&E complete in 2012, Design complete in 2013.
6	Burgess Extension Construction	Burgess/Creighton extension from Hilburn Dr to US 29	Local/ FDOT TRIP			\$1,000,000	\$1,000,000	\$28,450,000		G	Ch. 8 MOB 1.1.8, 1.3	TPO Transportation Improvement Program Priority #8, pg 15. Will evaluate State and Federal programs 2011.
7	Dirt Rd Paving	Countywide	LOST III	\$1,075,432	\$2,100,000	\$2,300,000	\$2,500,000	\$2,500,000	\$10,475,432	R	Ch. 8 MOB 1.1, 1.3	Revolving Maintenance Program to prevent sediment run-off and reduce road repair.
8	E Street	Leonard to Cervantes	LOST III					\$3,000,000	\$3,000,000		Ch. 8 MOB 1.1, 1.3	
9	East West Longleaf Dr		LOST III	\$1,067,668			\$8,000,000	\$8,190,000	\$17,257,668			
10	Gulf Beach Hwy (SR292) Corridor Improvements	Navy Blvd to Sorrento	TPO	\$4,436,690					\$4,436,690	G	Ch. 8 MOB 1.1, 1.3	TIP pg 2-2. Projects from CMP to be implemented beginning in 2012.
11	Highway 297A widening		LOST III					\$3,000,000	\$3,000,000		Ch. 8 MOB 1.1, 1.3	
12	Highway 97 Widening		LOST III	\$1,924,568					\$1,924,568	G	Ch. 8 MOB 1.1.8, 1.3	Phase 2 underway
13	ITS Application		TPO	\$2,800,000	\$2,800,000	\$2,800,000	\$2,037,000	\$678,000	\$10,437,000	G	Ch. 8 MOB 1.1, 1.3	TPO TIP pg 15. see Appendix 'F' to Identify Priorities
14	Live Oak / Sunset Sidewalks		LOST III/ FDOT		\$300,000				\$300,000	G	Ch. 8 MOB 1.1, 1.3	Bridge Replacement FDOT Work Program
15	Nine Mile Rd Improvements	Pine Forest to Hwy 29	LOST III	\$1,000,000					\$1,000,000	DG	Ch. 8 MOB 1.1, 1.3	PD&E update in 2012. Design by FDOT in 2012.
			FDOT	\$650,000			\$2,445,465	\$10,300,000	\$14,395,465		Ch. 8 MOB 1.1, 1.3	FDOT Work Program & TPO Cost Feasible Plan ROW & CST
16	Olive Rd		LOST/ FDOT	\$2,630,449	\$5,900,000				\$8,530,449	G	Ch. 8 MOB 1.1, 1.3	Transferred to county in 2011. Design to be completed in 2012.
17	Perdido Key Design	AL state line to ICWW Bridge	FDOT			\$2,732,000			\$2,732,000	DG	Ch. 8 MOB 1.1, 1.3	FDOT Work Program Design Funds pushed due to a Federal Required EIS
18	Perdido Key Drive ROW	Perdido Key Dr between AL and the south end of the ICWW Bridge	TIF/ FDOT					\$15,000,000	\$15,000,000	DG	Ch. 8 MOB 1.1, 1.3	Design will be complete and will evaluate Bonding (TIF) Feasibility in 2012-13. Will depend on Local Revenues, results of EIS
19	Sorrento Rd Improvements	ICWW Bridge to Blue Angel Pkwy	LOST III	\$2,750,000			\$20,000,000	\$40,300,000		DG	Ch. 8 MOB 1.1, 1.3	FDOT Work Program, pg 16. PD&E 90% Complete, 30% Design Active
			FDOT	\$2,750,000							Ch. 8 MOB 1.1, 1.3	
20	Pinestead / Longleaf Design & Construction		LOST III	\$1,067,668			\$8,000,000	\$8,190,000	\$9,886,668	G	Ch. 8 MOB 1.1.8, 1.3	TPO TIP pg 16
			FDOT	\$819,000							Ch. 8 MOB 1.1, 1.3	
21	Resurfacing	Countywide	LOST III	\$1,700,000	\$1,228,674	\$3,452,804	\$1,750,000	\$1,732,689	\$9,864,167	R	Ch. 8 MOB 1.1, 1.3	Annual Program
22	Sidewalks Design / Construction		LOST III	\$300,000	\$500,000	\$500,000	\$500,000	\$5,000,000		G	Ch. 8 MOB 1.1, 1.3	County Wide Safe Walk to School support program.
23	Sidewalks District 1		LOST III	\$400,000	\$100,000	\$100,000	\$100,000	\$1,000,000		G	Ch. 8 MOB 1.1, 1.3	Commissioner Request for Residential areas and School areas
24	Traffic Calming	Countywide	LOST III					\$200,000	\$200,000	G	Ch. 8 MOB 1.1, 1.3	County Wide Program for identified Neighborhood Traffic areas.
25	W Roberts Rd Widening		LOST III		\$250,000				\$250,000	R	Ch. 8 MOB 1.1, 1.3	Improvements to support new traffic patterns.
26	Kingsfield Extension	Kingsfield, Well Line or Quintette Rd	LOST III		\$5,520,000				\$5,520,000	G	Ch. 8 MOB 1.1, 1.3	Improvements to support new traffic patterns and increased use by freight.
27	Congestion Improvements	Countywide	LOST III			\$1,808,532	\$737,000	\$1,018,000	\$3,563,532	G	Ch. 8 MOB 1.1, 1.3	County wide program to implement transportation system management improvements
28	Ninth Ave / Langley Ave / Tippin Intersection Improvements		TPO					\$2,074,968		R	Ch. 8 MOB 1.1.8, 1.3	PD&E to determine alternate routes and identify stakeholders. TPO Cost Feasible Plan

Drainage												
Proj #	Project Name	Location	Funding Source	Current FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total Project Cost	Code	Comp Plan Objectives	Notes
1	Avery Street Drainage	352 Avery Street Drainage	LOST III	0	0	0	1,000,000	0			COA 1.1.5 INF 3.1.9	
2	Beach Haven	352 Beach Haven	LOST III	0	0	0	1,700,000	0			COA 1.1.5 INF 3.1.9	
3	Coral Creek Subdivision Drainage	352 Coral Creek Subdivision Drainage	LOST III	0	0	785,000	0	0			COA 1.1.5 INF 3.1.9	
4	Cove Avenue/Barmel Drainage	352 Cove Avenue/Barmel Drainage	LOST III	0	0	1,328,000	0	0			COA 1.1.5 INF 3.1.9	
5	Crescent Lake	352 Crescent Lake	LOST III	0	0	0	0	4,000,000			COA 1.1.5 INF 3.1.9	
6	Drainage Basin Studies	352 Drainage Basin Studies	LOST III	0	450,000	0	0	0			COA 1.1.5 INF 3.1.9	
7	Eleven Mile Creek Restoration	352 Eleven Mile Creek Restoration	LOST III	0	0	0	1,000,000	0			COA 1.1.5 INF 3.1.9	
8	Englewood Drainage/Neighborhood Improvements	352 Englewood Drainage/Neighborhood Improvements	LOST III	0	0	0	1,000,000	0			COA 1.1.5 INF 3.1.9	
9	Ensley Phase II-IV	352 Ensley Phase II-IV	LOST III	5,200,000	0	0	0	0			COA 1.1.5 INF 3.1.9	
10	Fairchild Drainage Project	352 Fairchild Drainage Project	LOST III	0	0	0	100,000	600,000			COA 1.1.5 INF 3.1.9	
11	Ferry Pass Zone 4 & 5	352 Ferry Pass Zone 4 & 5	LOST III	0	0	0	120,000	0			COA 1.1.5 INF 3.1.9	
12	Ferry Pass, Zone 2 Drainage Project	352 Ferry Pass, Zone 2 Drainage Project	LOST III	0	0	0	180,000	0			COA 1.1.5 INF 3.1.9	
13	Gulf Beach Highway	352 Gulf Beach Highway	LOST III	732,332	0	6,000,000	0	0			COA 1.1.5 INF 3.1.9	
14	Jackson Street, Elysian Drainage Improvements	352 Jackson Street, Elysian Drainage Improvements	LOST III	0	0	1,500,000	0	0			COA 1.1.5 INF 3.1.9	
15	L Street Pond Expansion	352 L Street Pond Expansion	LOST III	0	0	600,000	0	0			COA 1.1.5 INF 3.1.9	
16	Muscogee Road Phase 1-5	352 Muscogee Road Phase 1-5	LOST III	1,700,000	0	0	0	0			COA 1.1.5 INF 3.1.9	
17	Myrtle Grove Jackson	352 Myrtle Grove Jackson	LOST III	3,250,000	0	0	0	1,350,000			COA 1.1.5 INF 3.1.9	
Parks & Rec												
Proj #	Project Name	Location	Funding Source	Current FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total Project Cost	Code	Comp Plan Objectives	Notes
1	352 Bayou Grande Park Development & Maintenance	352 Bayou Grande Park Development & Maintenance	LOST III	0	0	300,000	1,700,000	0			CHAPTER 13 GOAL REC 1	
2	352 Land Acquisition		LOST III	200,000	200,000	200,000	200,000	200,000			CHAPTER 13 GOAL REC 1	
3	352 McDavid Community Center	352 McDavid Community Center	LOST III	0	0	0	0	0			CHAPTER 13 GOAL REC 1	
4	352 Park Development		LOST III	1,009,719	1,110,702	1,510,702	1,110,702	1,110,702			CHAPTER 13 GOAL REC 1	
5	352 Park Maintenance Equipment		LOST III	68,182	68,182	68,182	68,182	68,182			CHAPTER 13 GOAL REC 1	
6	352 Park Mowing	352 Park Mowing	LOST III	0	0	0	0	0			CHAPTER 13 GOAL REC 1	
7	352 Equestrian Center Sound System Improvement	352 Equestrian Center Sound System Improvement	LOST III	0	0	0	0	0			CHAPTER 13 GOAL REC 1	

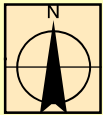
Solid Waste												
Proj #	Project Name	Location	Funding Source	Current FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total Project Cost	Code	Comp Plan Objectives	Notes
1	401 Landfill Gas Expansion Section 4	Landfill	Solid Waste Fund	400,000	0	0	0	0			OBJ INF 2.1	
2	401 Landfill Gas Migration Array Construction	Landfill	Solid Waste Fund	230,000	0	0	0	0			OBJ INF 2.1	
3	401 Landfill Mining - Section 5	Landfill	Solid Waste Fund	0	200,000	8,831,000	200,000	5,921,000			OBJ INF 2.1	
4	401 West Haul Road Paving - Section 4		Solid Waste Fund	400,000	0	0	0	0			OBJ INF 2.1	
5	401 Leachate Pipeline to International Paper		Solid Waste Fund	200,000	1,100,000	0	0	0			OBJ INF 2.1	
<b>Mass Transit - ECAT</b>												
1	Bus replacements	1515 W Fairfield Dr.	FTA Grant				\$ 1,700,000.00	\$ 1,750,000.00	\$3,450,000.00	G	MOB 2.1.1	
2	Trolley replacements	1515 W Fairfield Dr.	FTA Grant					\$ 1,200,000.00	\$1,200,000.00	G	MOB 2.1.1	

*FY 2012-2016 CIE Annual Update*

*Back-up documents*

*FY 2012-2016 CIE Annual Update*

*CIP Projects 2011-2012 Map*



**Santa Rosa County, FL**

- Transportation Projects
- Drainage/Stormwater Projects
- Solid Waste Projects
- Parks & Recreation Projects

**Alabama**

**CIP  
ESCAMBIA COUNTY  
PROJECTS**

**Legend**

- MAJOR\_ROADS
- WATER\_POLYGONS

This map was prepared by the Escambia County Development Services and is provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered. Prepared: September 30, 2011



*FY 2012-2016 CIE Annual Update*

*FL-AL TPO FY 2012-2016 TIP*

**Florida-Alabama**



**Transportation Planning Organization**

**FY 2012 - 2016  
Transportation Improvement Program**

Adopted: June 8, 2011

Amended: September 14, 2011

“...planning for the future transportation needs of the Pensacola FL-AL Urbanized Area...”



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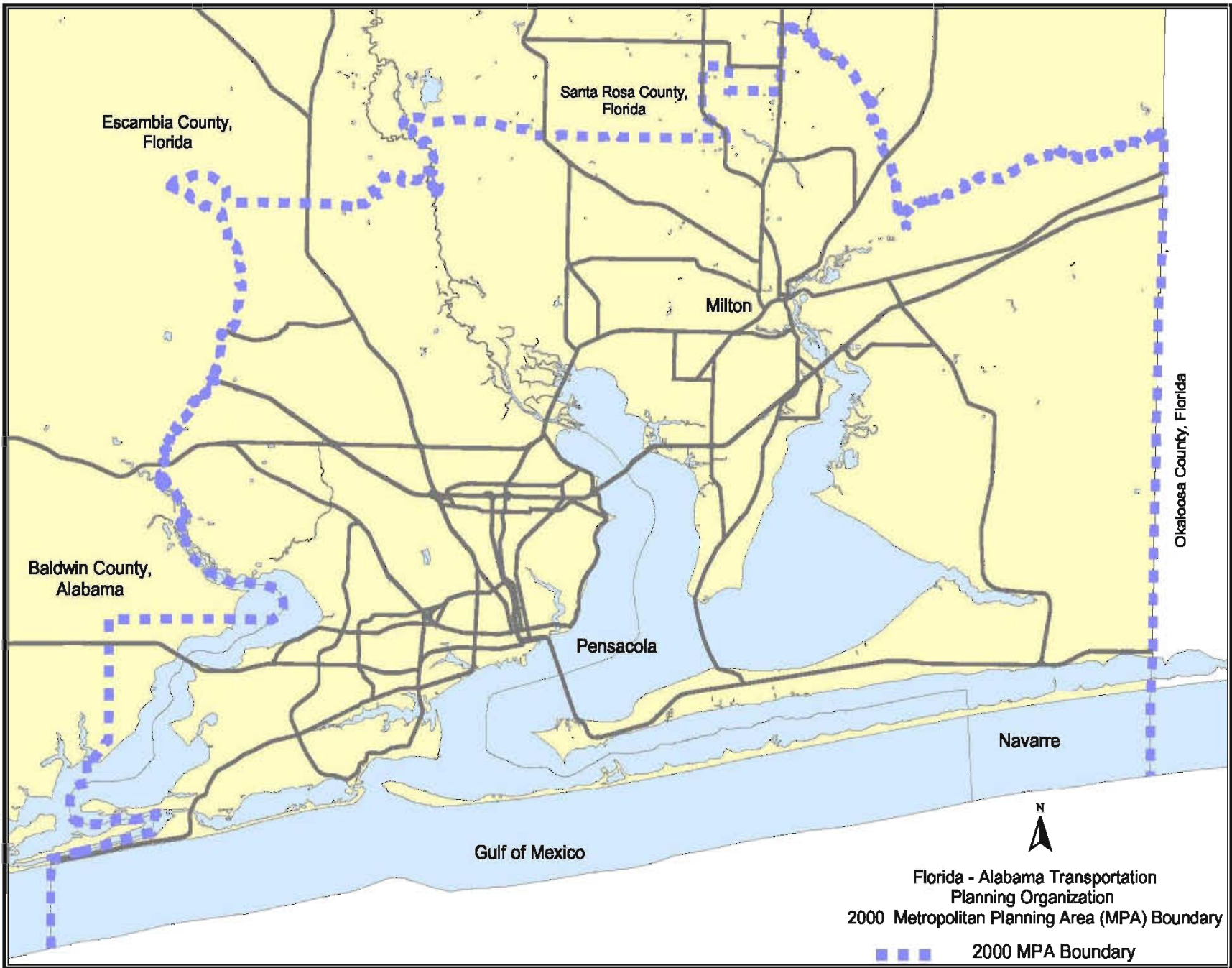
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*Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or those requiring language translations services (free of charge) should contact Rhonda Grice at (850) 332-7976, ext 214 or (1-800-995-8771 for TTY- Florida) or by email at [Rhonda.grice@wfrpc.org](mailto:Rhonda.grice@wfrpc.org)*



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## Executive Summary

The purpose of the Transportation Improvement Program is to provide a project listing that reflects the needs and desires of the Transportation Planning Organization (TPO) Study Area. The TIP is also developed to reflect the financial restraints within the various funding sources and programs. The TIP is a five-year plan for transportation improvements within the TPO Study Area; it contains information about the type of work to be completed, project phasing, estimated costs, and funding sources. The Code of Federal Regulations defines the Transportation Improvement Program (TIP) as a “prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by a MPO (metropolitan planning organization) as part of the metropolitan planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53” [23 C.F.R 450.104]. Florida Statute requires the addition of a fifth year to the TIP [339.175(8)(c)(1)]. The TIP is also required to include all regionally significant projects, regardless of funding [23 C.F.R 450.324(d)].

The TIP was developed by the Okaloosa-Walton TPO in cooperation with the Florida Department of Transportation (FDOT) and Okaloosa County Transit. These cooperating agencies provide the Okaloosa-Walton TPO with estimates of available federal and state funds for use in development of the financial plan. The TIP is financially constrained for each year and identifies those federal projects that can be implemented using existing revenue sources as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Work Program and locally dedicated transportation revenues.

As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included in *Appendix F* [23 C.F.R. 450.324(a) and Subsection 339.175(8), F. S.] The detailed project listing and financial summary “contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53) [23 CFR 450.324 (h)].

## **Project Categories:**

Capacity – Projects (such as widening existing roads or building roads on new alignments) in the TIP are from the Cost Feasible Plan of the TPO Long Range Transportation Plan Update and the Project Priorities. Capacity projects may also include “Funding Boxes” or “Action” fund different types of projects other than traditional road construction.

Transportation Systems Management (TSM) - Drawn from the FDOT Candidate list and the TPO Priorities for TSM Improvements, these projects may also be identified in the TPO CMP. Some are part of studies by FDOT or local governments and are needed to improve mobility and /or safety at intersections and along existing roadways. TSM projects are typically low cost and can be constructed in less than two years with allocated District 3 funds.

Enhancement– Title 23 U.S.C. requires that 10 percent of the Surface Transportation Program (STP) funds only be available for transportation enhancement activities. Enhancement funds are distributed annually to each District pursuant to Section 339.135(4)(a), F.S., with the exception that each year, an amount of the state's enhancement funds will be administered by the Central Environmental Management Office for use on statewide projects. New Transportation Enhancement Applications are taken bi-annually and re-submittal information is taken annually, in order to keep projects active. New application forms and re-submittal information is submitted to the West Florida Regional Planning Council. FDOT District Three requires that applicants be Local Agency Program (LAP) Certified (or in the Process of LAP Certification) to qualify for Transportation Enhancement Funds. Applicants must fund 100% of the project cost upfront and will be reimbursed 100% by FDOT when funds are available. All projects must be built to State or Federal guidelines, depending on their location.

Proposed transportation enhancement projects must be for one or more of the following activities as defined by federal legislation:

- (1) Provision of facilities for pedestrians and bicycles.
- (2) The provision of safety and educational activities for pedestrians and bicyclists.
- (3) Acquisition of scenic easements and scenic or historic sites.
- (4) Scenic or historic highway programs, (including the provision of tourist and welcome center facilities).
- (5) Landscaping and other scenic beautification.
- (6) Historic preservation.
- (7) Rehabilitation of historic transportation buildings, structures, or facilities  
(including historic railroad facilities and canals).
- (8) Preservation of abandoned railway corridors (including the conversion and use thereof for pedestrian or bicycle trails).
- (9) Control and removal of outdoor advertising.
- (10) Archaeological planning and research.

(11) Environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity.

(12) Establishment of transportation museums.

Bicycle/Pedestrian -The TPO #4 Capacity funded Project Priority has been \$300,000 per year to fund bicycle/ pedestrian improvements. The projects are identified in the *TPO Bicycle Pedestrian Plan* and are added to the *Long Range Transportation Plan*.

Public Transportation – Transit projects are drawn from the TPO Five Year Transit Development Plan and priorities are provided to the TPO by the local transit operator. Projects for the Transportation Disadvantaged Program are provided by social service agencies, and the designated Community Transportation Coordinator (CDC). Funding comes from the FTA, FDOT, Florida Commission for the Transportation Disadvantaged, local governments, and social services agencies. This is the TPO's #7 Capacity funded Project Priority and it has been \$400,000 per year.

Aviation – Aviation projects are drawn from the airport master Plan and Airport Layout Plan, developed by local authorities and reviewed by the DOT and the Federal Aviation Administration (FAA). Project Priorities are given to the TPO for inclusion in the report and may be funded by the FAA, FDOT, or Airport Authority. Airfields included in this report are the Pensacola Regional Airport and the Peter Prince Field in Milton

Resurfacing – Also known as system preservation, these projects are determined by the FDOT. While the TPO may ask that particular roadways be examined for resurfacing needs, the priority for resurfacing is based on an engineering evaluation of pavement condition. Resurfacing projects on the State Highway System are funded through a statewide program.

Bridge – These projects are selected by the FDOT on criteria established through bridge inspections. Bridge Sufficiency Ratings are established by the FHWA and are on a 0 (worst) to 100 (best). Funds are generally available for rehabilitation work if the bridge rating falls below 80, or are available for replacement if the rating falls below 50.

Miscellaneous - Supplemental projects not fitting into any one category.

### **Project Selection:**

Project selection is dependent on the priorities for the various projects and on financial constraints. The selection of priorities for the TPO Study Area involves various forms of input including input from the citizens via public meetings and through the Citizen's Advisory Committee, Technical Coordinating Committee, and the Bicycle/Pedestrian Advisory Committee making recommendations to the TPO.

Projects are also selected as set forth in the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) legislation that was signed into law by President Bush on August 10, 2005. All TPO's were expected to incorporate these requirements into their respective transportation plans effective July 1, 2007. The following lists important highlights of the SAFETEA-LU legislation:

1. TIP/STIP must be updated at least every four (4) years and contain four years worth of projects.
2. Plans must be consistent with planned growth and development plans (LRTP).
3. Security of the transportation system to be a "stand-alone" planning factor, and an increased priority from previous legislation.
4. MPO plans should include operational and management strategies to enhance the performance of the existing transportation facilities ability to relieve traffic congestion and maximize the safety of people and products.
5. Publish or make available its transportation plans, including any documents in electronic format such as the World Wide Web.
6. Congestion Management Process in Transportation Management Areas (TMA): MPO must provide a process for "effective management" of transportation congestion.
7. Proposed TIP projects must be derived from locally developed public "human transit" transportation services including: Special Needs of Elderly Individuals and Individuals with Disabilities (See U.S.C. 49 sections 5310)
8. Visual aids should be included in TIP development such as photographs, charts, graphs, and any other visual aid that would enhance public knowledge of the project.

**Project Priority Statement:**

The Okaloosa-Walton TPO Adopted Project Priorities for Fiscal Years 2012-2016 is in *Appendix E*. The Northwest Florida Regional TPO's Project Priorities for Fiscal Years 2012-2016 are included as an appendix within the Okaloosa-Walton TPO's Project Priorities.

**Consistency with Other Plans:**

In accordance with these federal and state laws, this TIP covers five fiscal years and is consistent with the Okaloosa-Walton Long Range Transportation

Plan (LRTP), the Congestion Management Plan (CMP) and the local government comprehensive plans. The TIP contains project information for the construction and maintenance of the transportation facilities of the TPO Study Area. Facility types vary from roads, highways and bridges to seaports, airports, and bicycle and pedestrian accommodations. The TIP also includes project information for the various public transportation systems such as local bus and trolley systems and the Transportation Disadvantaged Program.

**Implemented Projects:**

Annually, FDOT produces a list of projects that have had federal funds obligated to them in the preceding year. This listing of projects for Fiscal Year 2010 is in *Appendix D*.

**Public Involvement:**

The public participation process for the FY2012-2016 TIP began during August and September of 2010 with the development of the TPO's Project Priorities. In August 2010, the draft Project Priorities were presented to the TPO and its advisory committees, the Citizen's Advisory Committee, the Technical Coordinating Committee, and the Bicycle Pedestrian Advisory Committee. This review of the Project Priorities was advertised within TPO's agenda in the local newspapers and it was sent by news release to local media. Public workshops to solicit public comments for the Project Priorities were held in July 2010. Notifications were sent to various community groups, inviting them to attend the workshop or one of the public meetings. In September, the proposed final Project Priorities were presented to the advisory committees for final review and to the TPO for adoption. The adoption of the Priorities was part of TPO agenda in September, so it was advertised in local newspapers and issued as a news release. Also, a public hearing was held at the September TPO meeting to allow an additional opportunity for public involvement. The adopted Project Priorities are in *Appendix C*.

In December FDOT held a public workshop to gather public comments on its Tentative Five-Year Work Program, which includes selected TPO Project Priorities. Also in December, FDOT presented the Tentative Five-Year Work Program to the TPO for endorsement; that TPO meeting was also advertised with the local media. Public comments gathered throughout the creation of the Project Priorities and in the review of the Tentative Work Program have been taken into account through each step of the planning process. As such, this TIP reflects a combination of the public's interests as well as the interests of the various government agencies that are participants in the TPO planning process.

In cases where public comment is significant, 23 Code of Federal Regulations (CFR) Part 450 requires the following: "When significant written and oral comments are received on the draft transportation plan or TIP (including the financial plan) as a result of the public participation process or the interagency consultation process required by EPA's conformity



regulations [for air quality], a summary, analysis, and report on the disposition of comments shall be made part of the final plan and TIP.” “If the final transportation plan or TIP differs significantly from the one which was made available for public comment by the MPO [TPO] and raises new material issues which interested parties could not reasonably have foreseen from the public participation efforts, an additional opportunity for public comment on the revised plan or TIP shall be made available.” In accordance with 23 CFR Part 450 Subpart C Section 326, when the Transportation Improvement Program is amended, public participation is achieved through notices to the media and the holding of a public hearing.

### **Certification:**

The last Joint FDOT/TPO Certification was held in February 2011. The Joint FDOT/TPO Certification is an annual process in FDOT District 3. The last FHWA/FTA Certification was granted in December 2010.

### **Air Quality:**

In recent years the TPO staff for the Florida– Alabama and Bay County Transportation Planning Organizations has provided air quality information and ozone readings to the TPO membership on an annual, semi-annual and quarterly basis, using Florida Department of Environmental Protection (FDEP) data. Since the Clean Air Act (et al), the 8- hour ozone standard implemented by the Environmental Protection Agency (EPA) (Titles 29 and 49, U.S. Code, July 1, 2004) was the basis for all reporting in Northwest Florida. On January 19, 2010, EPA published a Notice of Proposed Rulemaking in the Federal Register, with the clear intention of strengthening the National Ambient Air Quality Standards (NAAQS) for ozone set in March 2008. In anticipation of higher standards, and the likelihood that some, if not all, of the Planning Areas in Northwest Florida will no longer be in attainment of the NAAQS for ground level ozone (produced by truck and automobile exhaust), and that increased planning dollars, documentation, staff time, and effort will be required to respond to a possible nonattainment status, TPO staff is interacting with numerous government agencies and the public on all air quality issues, in addition to ground-level ozone. TPO tasking has been added to the 2- Year UPWP for through Fiscal Year 2012, in effect ramping up report activity, establishing reporting guidelines, upgrading interaction with the public and local governments, and repositioning as an information resource for Air Quality in Northwest Florida. Air Quality data will be collected and distributed on a quarterly basis. Data will be reported to the TPO and Advisory Committees through normal monthly meetings.

### **Congestion Management Process:**

The TPO is responsible for implementing the Congestion Management Process (CMP) Plan, and projects identified in the Plan are included in the TIP. Each year the TPO updates its Congestion Management Process Plan.

Projects identified through the CMP identification and evaluation process receive recognition in the TSM Project Priority criteria for development of the TIP. Projects identified through the CMP plan are given additional points in the TPO Project Priorities.

### **Transportation Disadvantaged (TD):**

Tables providing Transportation Disadvantaged (TD) revenues are shown in *Appendix F* of this document. State legislation contained in Chapter 427 F.S., requires that a summary of programs providing the funding for transportation of the disadvantaged must be included in the TIP.

### **Northwest Florida Regional TPO (RTPO)**

The Northwest Florida Regional TPO was created by an interlocal agreement between the Florida-Alabama TPO and the Okaloosa-Walton TPO to study regional transportation issues affecting a four county region (Escambia, Santa Rosa, Okaloosa, and Walton Counties). The coordinated planning process includes the adoption of a Regional Network Map and Regional Network Priorities. The adopted FY 2012-2016 Priorities are included in the appendix of this document. The Regional Network Project Priorities are broken out into funding categories to facilitate the understanding of how they are anticipated to be paid for in the adopted Florida–Alabama and Okaloosa-Walton TPO Cost Feasible Plans. *Appendix E* contains tables summarizing the RTPO priorities by primary funding sources (these tables are Appendix 1 in the Okaloosa-Walton TPO’s Project Priorities).

### **Amendment Process:**

Amendments to the TIP are made in accordance with Chapter 5 of the Metropolitan Planning Organization Program Management Handbook (MPO Handbook). The TPO has authorized the WFRPC Executive Director to administratively approve the following amendments:

- Airport and seaport amendments, which do not materially affect surface transportation volumes in the vicinity of the subject airport or seaport.
- Amendments that do not require a formal amendment of the TIP as described in Section 5.13 of the MPO Handbook.

## RESOLUTION FL-AL 11-08

### A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2012-2016 TRANSPORTATION IMPROVEMENT PROGRAM

---

**WHEREAS**, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the Governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

**WHEREAS**, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and through the State of Florida to the Federal Highway Administration; and

**WHEREAS**, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program; and

**WHEREAS**, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

**WHEREAS**, the Transportation Improvement Program (TIP) shall be endorsed annually upon a roll call vote by the TPO and submitted to the Governor of the State of Florida and the State of Alabama, to the Federal Transit Administration, and through the States of Florida and Alabama to the Federal Highway Administration;

**NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:**

The TPO adopts the FY2012-2016 Transportation Improvement Program, with any changes that may have been presented.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 8th day of June 2011.

FLORIDA- ALABAMA TRANSPORTATION  
PLANNING ORGANIZATION

BY: 

Don Salter, Chairman

ATTEST: 

### 5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>							
4093341	SR30 (US98)	0	0	4,400,000	0	0	4,400,000
4212431	SR 10 (US 90)	7,132,901	0	0	0	0	7,132,901
4212441	SR 10 (US 90)	6,332,732	0	0	0	0	6,332,732
4229071	SR 10 (US 90)	1,387,759	7,062,501	0	0	0	8,450,260
4255191	SR 97	0	157,273	0	3,045,010	0	3,202,283
4300021	12TH AVENUE	778,859	918,709	0	6,866,999	0	8,564,567
4300031	CR 292A SUNSET AVE	1,291,103	514,075	0	10,183,487	0	11,988,665
4300041	STEFANI ROAD	584,660	200,116	0	1,865,816	0	2,650,592
<b>Total</b>		<b>17,508,014</b>	<b>8,852,674</b>	<b>4,400,000</b>	<b>21,961,312</b>	<b>0</b>	<b>52,722,000</b>
<b>ACCM - ADVANCE CONSTRUCTION (CM)</b>							
4125451	ESCAMBIA/SANTA ROSA	78,790	0	107,080	109,207	0	295,077
4153781	SR 291 DAVIS HIGHWAY	0	104,994	0	0	0	104,994
<b>Total</b>		<b>78,790</b>	<b>104,994</b>	<b>107,080</b>	<b>109,207</b>	<b>0</b>	<b>400,071</b>
<b>ACEN - ADVANCE CONSTRUCTION (EBNH)</b>							
2186031	SR 95 (US 29)	0	0	11,296,018	0	0	11,296,018
<b>Total</b>		<b>0</b>	<b>0</b>	<b>11,296,018</b>	<b>0</b>	<b>0</b>	<b>11,296,018</b>
<b>ACIM - ADVANCE CONSTRUCTION (IM)</b>							
4287371	SR 8 (I-10)	175,824	0	1,338,487	0	0	1,514,311
4295201	SR 8 (I-10)	470,048	0	4,513,904	0	0	4,983,952
<b>Total</b>		<b>645,872</b>	<b>0</b>	<b>5,852,391</b>	<b>0</b>	<b>0</b>	<b>6,498,263</b>
<b>ACNH - ADVANCE CONSTRUCTION (NH)</b>							
2186031	SR 95 (US 29)	0	0	12,101,822	0	0	12,101,822
2224771	SR 8 (I-10)	6,905,813	0	27,583,480	0	0	34,489,293
4130623	SR 8 (I-10)	0	0	0	0	12,056,002	12,056,002

### 5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
<b>ACNH - ADVANCE CONSTRUCTION (NH)</b>							
<b>Total</b>		<b>6,905,813</b>	<b>0</b>	<b>39,685,302</b>	<b>0</b>	<b>12,056,002</b>	<b>58,647,117</b>
<b>ACSA - ACSA</b>							
4269511	SR 727/SR 295 Fairfield Dr	0	0	0	217,816	0	217,816
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>217,816</b>	<b>0</b>	<b>217,816</b>
<b>ACSL - ADVANCE CONSTRUCTION (SL)</b>							
4193021	SR 10 (US 90/90A)	3,989,049	0	0	0	0	3,989,049
<b>Total</b>		<b>3,989,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,989,049</b>
<b>ACSU - ADVANCE CONSTRUCTION (SU)</b>							
4280581	ADVANCED TRAFFIC	0	0	0	542,433	1,457,567	2,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>542,433</b>	<b>1,457,567</b>	<b>2,000,000</b>
<b>BNBR - AMENDMENT 4 BONDS (BRIDGES)</b>							
4212431	SR 10 (US 90)	9,905,543	0	0	0	0	9,905,543
4229071	SR 10 (US 90)	38,955	0	0	0	0	38,955
<b>Total</b>		<b>9,944,498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,944,498</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4093953	SR 298 LILLIAN HWY	0	45,438	0	0	0	45,438
4169401	SR 10 (US 90A) 9 MI	16,735	0	0	0	0	16,735
4235912	SR 8 (I-10)	603,454	0	0	0	0	603,454
4269381	SR 87	0	0	190,101	0	0	190,101
<b>Total</b>		<b>620,189</b>	<b>45,438</b>	<b>190,101</b>	<b>0</b>	<b>0</b>	<b>855,728</b>
<b>BRT - FED BRIDGE REPL - ON SYSTEM</b>							
4093341	SR30 (US98)	0	2,208,638	0	0	0	2,208,638
<b>Total</b>		<b>0</b>	<b>2,208,638</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,208,638</b>
<b>BRTZ - FED BRIDGE REPL - OFF SYSTEM</b>							
4213111	BELLVIEW AVENUE	1,244,197	0	0	0	0	1,244,197

### 5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
<b>BRTZ - FED BRIDGE REPL - OFF SYSTEM</b>							
4228951	BAUER ROAD	0	1,811,898	0	0	0	1,811,898
4228971	BRICKYARD ROAD	462,000	149,174	1,890,254	0	0	2,501,428
4228981	FANNIE ROAD	0	59,860	3,108,052	0	0	3,167,912
4229001	CR 97A	0	4,217,728	0	0	0	4,217,728
4244581	S. PINEVILLE ROAD	0	77,981	2,888,278	0	0	2,966,259
4262331	BECK'S LAKE ROAD	0	119,934	0	2,097,753	0	2,217,687
<b>Total</b>		<b>1,706,197</b>	<b>6,436,575</b>	<b>7,886,584</b>	<b>2,097,753</b>	<b>0</b>	<b>18,127,109</b>
<b>CM - CONGESTION MITIGATION - AQ</b>							
4169401	SR 10 (US 90A) 9 MI	922,469	0	0	0	0	922,469
4169411	SR 291 DAVIS HWY	0	0	700,000	0	0	700,000
4216442	SR 30 (US 98)	0	1,049,941	0	0	0	1,049,941
4269341	SR 289 9TH AVENUE	0	0	370,799	0	0	370,799
4269511	SR 727/SR 295 Fairfield Dr	0	0	0	942,073	0	942,073
4298651	SR 87 STEWART STREET	76,573	0	0	0	0	76,573
<b>Total</b>		<b>999,042</b>	<b>1,049,941</b>	<b>1,070,799</b>	<b>942,073</b>	<b>0</b>	<b>4,061,855</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
0001541	TOLL OPERATIONS	65,000	70,000	75,000	75,000	0	285,000
4123522	FLORIDA-ALABAMA TPO	0	375,000	0	0	0	375,000
4146061	ROAD RANGERS SERVICE	380,000	391,000	403,000	415,000	427,000	2,016,000
<b>Total</b>		<b>445,000</b>	<b>836,000</b>	<b>478,000</b>	<b>490,000</b>	<b>427,000</b>	<b>2,676,000</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4156062	WEST FL REGIONAL PLN	98,358	273,500	256,000	286,000	286,000	1,199,858
4159311	PETER PRINCE FIELD	448,000	0	0	0	0	448,000
4169411	SR 291 DAVIS HWY	0	0	2,027,917	0	0	2,027,917

### 5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4203001	PENSACOLA GULF COAST	107,089	400,375	957,882	500,000	0	1,965,346
4222571	ESCAMBIA COUNTY	730,212	774,933	776,690	783,721	801,298	3,866,854
4222601	ESCAMBIA COUNTY	350,000	400,000	400,000	400,000	420,000	1,970,000
4222931	PETER PRINCE FIELD	67,749	0	0	0	0	67,749
4222942	PETER PRINCE FIELD	0	0	0	0	88,224	88,224
4230621	SR 294 CHIEF'S WAY	0	0	0	406,056	0	406,056
4256332	PETER PRINCE FIELD	0	0	0	129,000	0	129,000
4269292	SR 95 (US 29)	4,336,142	0	0	0	0	4,336,142
4269531	SR 291 DAVIS HWY	0	0	0	2,443,045	0	2,443,045
4269721	SR 281 AVALON BLVD	0	0	0	5,399,797	0	5,399,797
<b>Total</b>		<b>6,137,550</b>	<b>1,848,808</b>	<b>4,418,489</b>	<b>10,347,619</b>	<b>1,595,522</b>	<b>24,347,988</b>
<b>DEMW - ENVIRONMEN MITIGATION-WETLANDS</b>							
2204427	SR 87	1,362,582	0	0	0	0	1,362,582
<b>Total</b>		<b>1,362,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,362,582</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
4130623	SR 8 (I-10)	0	0	0	655,122	0	655,122
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>655,122</b>	<b>0</b>	<b>655,122</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2186052	SR 10 (US 90A) 9 MI	0	0	0	183,604	0	183,604
2224771	SR 8 (I-10)	1,357	0	0	0	0	1,357
4093953	SR 298 LILLIAN HWY	5,000	1,067	0	0	0	6,067
4097927	SR292 Gulf Beach Hwy	849	0	0	0	0	849
4130623	SR 8 (I-10)	0	0	1,000	270,480	0	271,480
4134351	SR 727 FAIRFIELD DR.	0	51,563	0	0	0	51,563

### 5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4153781	SR 291 DAVIS HIGHWAY	0	20,874	0	0	0	20,874
4169401	SR 10 (US 90A) 9 MI	106,358	0	0	0	0	106,358
4169411	SR 291 DAVIS HWY	55,427	0	26,459	0	0	81,886
4193021	SR 10 (US 90/90A)	411,670	0	0	0	0	411,670
4212431	SR 10 (US 90)	137,480	0	0	0	0	137,480
4216441	SR 30 (US 98)	0	0	164,224	0	0	164,224
4216442	SR 30 (US 98)	0	155,291	0	0	0	155,291
4229071	SR 10 (US 90)	605	0	0	0	0	605
4230621	SR 294 CHIEF'S WAY	11,464	0	0	5,104	0	16,568
4235912	SR 8 (I-10)	79,052	0	0	0	0	79,052
4246111	SR 10 (US 90)	288,828	0	0	0	0	288,828
4246121	SR 89	36,819	0	0	0	0	36,819
4246141	SR 298 LILLIAN HWY	0	22,193	0	0	0	22,193
4246181	SR 173 BLUE A. PKWY	25,287	0	0	0	0	25,287
4269281	SR 752 TEXAR DRIVE	0	18,097	0	0	0	18,097
4269291	SR 95 (US 29)	0	0	0	0	194,893	194,893
4269292	SR 95 (US 29)	766,902	0	0	0	0	766,902
4269341	SR 289 9TH AVENUE	0	0	56,245	0	0	56,245
4269351	SR 10A (US 90)	0	0	20,184	0	0	20,184
4269381	SR 87	0	0	44,519	0	0	44,519
4269511	SR 727/SR 295 Fairfield Dr	58,711	0	0	31,950	0	90,661
4269531	SR 291 DAVIS HWY	35,053	0	0	26,326	0	61,379
4269711	SR 4	143,273	0	0	98,082	0	241,355
4269721	SR 281 AVALON BLVD	61,381	0	0	48,038	0	109,419



### 5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4276481	SR 296 BEVERLY PKWY	0	11,087	0	0	0	11,087
4287371	SR 8 (I-10)	17,582	0	0	0	0	17,582
4288461	SR 296 BAYOU BLVD	39,279	0	0	0	0	39,279
4293081	SR 292 N PACE BLVD	1,000	0	0	0	0	1,000
4293113	SR 292 N. PACE BLVD.	1,000	0	0	0	0	1,000
4295201	SR 8 (I-10)	47,005	0	0	0	0	47,005
4298651	SR 87 STEWART STREET	7,200	8,034	0	0	0	15,234
<b>Total</b>		<b>2,338,582</b>	<b>288,206</b>	<b>312,631</b>	<b>663,584</b>	<b>194,893</b>	<b>3,797,896</b>
<b>DIS - DIS</b>							
4130623	SR 8 (I-10)	0	0	0	3,049,678	0	3,049,678
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,049,678</b>	<b>0</b>	<b>3,049,678</b>
<b>DITS - DITS</b>							
4147061	PENSACOLA ITS PROJ.	2,604,500	2,605,000	2,604,500	2,604,561	2,604,561	13,023,122
<b>Total</b>		<b>2,604,500</b>	<b>2,605,000</b>	<b>2,604,500</b>	<b>2,604,561</b>	<b>2,604,561</b>	<b>13,023,122</b>
<b>DPTO - DPTO</b>							
4156062	WEST FL REGIONAL PLN	100,000	0	0	0	0	100,000
4156063	WEST FL REGIONAL PLN	52,000	0	0	0	0	52,000
4177611	PETER PRINCE FIELD	0	224,000	0	0	0	224,000
4203001	PENSACOLA GULF COAST	296,598	599,625	42,118	0	921,890	1,860,231
4217172	Florida-Alabama TPO Planning Section 5303 Grant	12,313	0	0	0	0	12,313
4222931	PETER PRINCE FIELD	45,851	0	0	0	0	45,851
4222941	PETER PRINCE FIELD	7,100	0	0	0	0	7,100
4222942	PETER PRINCE FIELD	0	0	0	0	138,976	138,976
4256331	PETER PRINCE FIELD	0	0	38,562	0	0	38,562

### 5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
<b>DPTO - DPTO</b>							
4296091	PENSACOLA GULF COAST	950,000	0	0	0	0	950,000
4302871	Escambia County Fixed Route Service Development	1,498,333	1,498,333	1,504,333	0	0	4,500,999
<b>Total</b>		<b>2,962,195</b>	<b>2,321,958</b>	<b>1,585,013</b>	<b>0</b>	<b>1,060,866</b>	<b>7,930,032</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4169401	SR 10 (US 90A) 9 MI	30,474	0	0	0	0	30,474
4169411	SR 291 DAVIS HWY	554,268	0	0	0	0	554,268
4216441	SR 30 (US 98)	0	0	2,912,714	0	0	2,912,714
4216442	SR 30 (US 98)	0	18,364,893	0	0	0	18,364,893
4230621	SR 294 CHIEF'S WAY	114,643	0	0	0	0	114,643
4246111	SR 10 (US 90)	3,037,020	0	0	0	0	3,037,020
4246121	SR 89	4,515,668	0	0	0	0	4,515,668
4246141	SR 298 LILLIAN HWY	0	2,310,639	0	0	0	2,310,639
4246181	SR 173 BLUE A. PKWY	252,874	0	0	0	0	252,874
4269281	SR 752 TEXAR DRIVE	237,584	1,895,212	0	0	0	2,132,796
4269292	SR 95 (US 29)	3,373,137	0	0	0	0	3,373,137
4269341	SR 289 9TH AVENUE	0	0	6,541,743	0	0	6,541,743
4269351	SR 10A (US 90)	0	0	2,128,792	0	0	2,128,792
4269381	SR 87	0	0	5,249,566	0	0	5,249,566
4269511	SR 727/SR 295 Fairfield Dr	587,109	0	0	1,505,064	0	2,092,173
4269531	SR 291 DAVIS HWY	680,222	0	0	0	0	680,222
4288461	SR 296 BAYOU BLVD	392,792	0	0	0	0	392,792
<b>Total</b>		<b>13,775,791</b>	<b>22,570,744</b>	<b>16,832,815</b>	<b>1,505,064</b>	<b>0</b>	<b>54,684,414</b>
<b>DSBC - GARCON POINT BRIDGE</b>							
4153657	SR 281	55,000	0	0	0	0	55,000

### 5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
<b>DSBC - GARCON POINT BRIDGE</b>							
4307971	Garcon Point Toll Plaza	59,960	0	0	0	0	59,960
<b>Total</b>		<b>114,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114,960</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4213682	ESCAMBIA COUNTY	142,000	0	0	0	0	142,000
4213712	SANTA ROSA COUNTY	160,000	0	0	0	0	160,000
4217172	Florida-Alabama TPO Planning Section 5303 Grant	98,510	0	0	0	0	98,510
<b>Total</b>		<b>400,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,510</b>
<b>EB - EQUITY BONUS</b>							
4169401	SR 10 (US 90A) 9 MI	13,343,625	0	0	0	0	13,343,625
4193021	SR 10 (US 90/90A)	188,590	0	0	0	0	188,590
4216441	SR 30 (US 98)	0	0	1,089,717	0	0	1,089,717
4216442	SR 30 (US 98)	0	300,000	0	0	0	300,000
4269291	SR 95 (US 29)	0	0	0	0	24,863,704	24,863,704
4269511	SR 727/SR 295 Fairfield Dr	0	0	0	926,423	0	926,423
4269531	SR 291 DAVIS HWY	0	0	0	600,000	0	600,000
4269711	SR 4	1,466,052	0	0	0	0	1,466,052
4298651	SR 87 STEWART STREET	35,000	0	0	0	0	35,000
<b>Total</b>		<b>15,033,267</b>	<b>300,000</b>	<b>1,089,717</b>	<b>1,526,423</b>	<b>24,863,704</b>	<b>42,813,111</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4222941	PETER PRINCE FIELD	269,800	0	0	0	0	269,800
4256331	PETER PRINCE FIELD	0	0	1,465,376	0	0	1,465,376
<b>Total</b>		<b>269,800</b>	<b>0</b>	<b>1,465,376</b>	<b>0</b>	<b>0</b>	<b>1,735,176</b>
<b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b>							
4254943	MILTON OPS	55,000	0	0	0	0	55,000

### 5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
<b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b>							
<b>Total</b>		<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4202761	ESCAMBIA COUNTY	2,688,000	1,344,000	1,344,000	1,344,000	1,344,000	<b>8,064,000</b>
4202771	ESCAMBIA COUNTY	3,100,000	0	0	0	0	<b>3,100,000</b>
4211583	Job Access Commute Section 5316	275,194	127,869	127,869	127,869	127,869	<b>786,670</b>
4211584	Job Access Commute Section 5316	204,622	100,008	100,000	100,000	100,000	<b>604,630</b>
4211593	New Freedom Section 5317	129,776	46,831	46,831	46,831	46,831	<b>317,100</b>
4211594	New Freedom Section 5317	137,608	68,444	69,916	71,462	73,084	<b>420,514</b>
4222581	ESCAMBIA COUNTY	3,200,000	0	0	0	0	<b>3,200,000</b>
4222582	ESCAMBIA COUNTY	0	0	3,200,000	3,200,000	0	<b>6,400,000</b>
4234291	ESCAMBIA COUNTY 5307	0	3,200,000	0	0	0	<b>3,200,000</b>
4292621	ESCAMBIA COUNTY	0	0	0	0	3,200,000	<b>3,200,000</b>
<b>Total</b>		<b>9,735,200</b>	<b>4,887,152</b>	<b>4,888,616</b>	<b>4,890,162</b>	<b>4,891,784</b>	<b>29,292,914</b>
<b>GMR - GMR</b>							
2224771	SR 8 (I-10)	0	0	15,916,710	0	0	<b>15,916,710</b>
4231515	PORT OF PENSACOLA	1,500,000	0	0	0	0	<b>1,500,000</b>
<b>Total</b>		<b>1,500,000</b>	<b>0</b>	<b>15,916,710</b>	<b>0</b>	<b>0</b>	<b>17,416,710</b>
<b>HRRR - HRRR</b>							
4296681	CR 197 N CHUMUCKLA	0	0	220,000	0	0	<b>220,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>220,000</b>
<b>HSP - HSP</b>							
4269531	SR 291 DAVIS HWY	0	0	0	600,000	0	<b>600,000</b>
4296701	CR 99 SOUTH HWY 99	0	0	302,500	0	0	<b>302,500</b>
4296781	CR 97 JACKS BRANCH	159,500	0	0	0	0	<b>159,500</b>

### 5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
<b>HSP - HSP</b>							
	<b>Total</b>	<b>159,500</b>	<b>0</b>	<b>302,500</b>	<b>600,000</b>	<b>0</b>	<b>1,062,000</b>
<b>LF - LOCAL FUNDS</b>							
2270811	ESCAMBIA CO.	60,220	64,781	66,962	66,889	66,889	<b>325,741</b>
2271181	SANTA ROSA	35,749	37,427	38,852	38,804	38,804	<b>189,636</b>
4159311	PETER PRINCE FIELD	112,000	0	0	0	0	<b>112,000</b>
4177611	PETER PRINCE FIELD	0	56,000	0	0	0	<b>56,000</b>
4202761	ESCAMBIA COUNTY	672,000	336,000	336,000	336,000	336,000	<b>2,016,000</b>
4202771	ESCAMBIA COUNTY	775,000	0	0	0	0	<b>775,000</b>
4203001	PENSACOLA GULF COAST	333,400	333,400	500,000	168,669	307,297	<b>1,642,766</b>
4210111	SR 292 PERDIDO KEY	0	0	1,366,000	0	0	<b>1,366,000</b>
4211583	Job Access Commute Section 5316	275,194	127,869	127,869	127,869	127,869	<b>786,670</b>
4211584	Job Access Commute Section 5316	45,450	25,000	25,000	25,000	25,000	<b>145,450</b>
4211593	New Freedom Section 5317	129,776	46,831	46,831	46,831	46,831	<b>317,100</b>
4211594	New Freedom Section 5317	31,222	17,110	17,480	15,366	18,270	<b>99,448</b>
4213682	ESCAMBIA COUNTY	142,000	0	0	0	0	<b>142,000</b>
4213712	SANTA ROSA COUNTY	160,000	0	0	0	0	<b>160,000</b>
4217172	Florida-Alabama TPO Planning Section 5303 Grant	12,313	0	0	0	0	<b>12,313</b>
4217331	ESCAMBIA COUNTY ECAT	0	0	0	0	75,000	<b>75,000</b>
4219941	CR 197A WOODBINE RD	0	1,000,000	0	0	0	<b>1,000,000</b>
4222571	ESCAMBIA COUNTY	730,212	774,933	776,690	783,721	801,298	<b>3,866,854</b>
4222581	ESCAMBIA COUNTY	800,000	0	0	0	0	<b>800,000</b>
4222582	ESCAMBIA COUNTY	0	0	800,000	800,000	0	<b>1,600,000</b>
4222931	PETER PRINCE FIELD	28,400	0	0	0	0	<b>28,400</b>
4222941	PETER PRINCE FIELD	7,100	0	0	0	0	<b>7,100</b>

### 5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
<b>LF - LOCAL FUNDS</b>							
4222942	PETER PRINCE FIELD	0	0	0	0	56,800	56,800
4231515	PORT OF PENSACOLA	1,500,000	0	0	0	0	1,500,000
4234291	ESCAMBIA COUNTY 5307	0	800,000	0	0	0	800,000
4256331	PETER PRINCE FIELD	0	0	38,562	0	0	38,562
4256332	PETER PRINCE FIELD	0	0	0	32,250	0	32,250
4292621	ESCAMBIA COUNTY	0	0	0	0	800,000	800,000
4296091	PENSACOLA GULF COAST	950,000	0	0	0	0	950,000
4296821	HAMILTON BRIDGE ROAD	166,577	0	0	0	0	166,577
4298491	CR 191 GARCON PT RD	213,209	0	0	0	0	213,209
4302871	Escambia County Fixed Route Service Development	1,498,333	1,498,333	1,504,333	0	0	4,500,999
4304401	SR95 (US29)	25,000	0	0	0	0	25,000
SR1	Watkins Street Extension	0	0	3,200,000	0	0	3,200,000
SR13	Intersection of Chumuckla Hwy	0	630,000	0	0	0	630,000
SR16	Sunrise Drive at US 98 intersection	0	1,075,000	0	0	0	1,075,000
SR18	Navarre Community Access Road	0	0	0	0	2,000,000	2,000,000
SR19	Timber Lane Extension	1,150,000	0	0	0	0	1,150,000
SR20	Improvements on US 98 west of Navarre	0	0	0	0	4,300,000	4,300,000
<b>Total</b>		<b>9,853,155</b>	<b>6,822,684</b>	<b>8,844,579</b>	<b>2,441,399</b>	<b>9,000,058</b>	<b>36,961,875</b>
<b>LFF - LOCAL FUND - FOR MATCHING F/A</b>							
4217331	ESCAMBIA COUNTY ECAT	31,250	31,250	75,000	75,000	0	212,500
<b>Total</b>		<b>31,250</b>	<b>31,250</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>212,500</b>
<b>LFR - LOCAL FUNDS/REIMBURSIBLE</b>							
4257452	Navy Blvd Alternate Sidewalk (2nd St.)	250,000	300,000	0	600,000	0	1,150,000
<b>Total</b>		<b>250,000</b>	<b>300,000</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>1,150,000</b>

### 5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4207791	FLORIDA ALABAMA MPO	639,922	0	0	0	0	639,922
4238381	FLORIDA-ALABAMA TPO	0	650,184	660,651	0	0	1,310,835
4279311	FLORIDA-ALABAMA TPO	0	0	0	671,322	671,322	1,342,644
<b>Total</b>		<b>639,922</b>	<b>650,184</b>	<b>660,651</b>	<b>671,322</b>	<b>671,322</b>	<b>3,293,401</b>
<b>RHH - RHH</b>							
4293081	SR 292 N PACE BLVD	225,000	0	0	0	0	225,000
4293091	W STREET	225,000	0	0	0	0	225,000
4293111	ESCAMBIA COUNTY-WIDE	228,782	0	0	0	0	228,782
4293112	ESCAMBIA COUNTY-WIDE	89,761	0	0	0	0	89,761
4293113	SR 292 N. PACE BLVD.	22,019	0	0	0	0	22,019
<b>Total</b>		<b>790,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>790,562</b>
<b>SA - STP, ANY AREA</b>							
4134351	SR 727 FAIRFIELD DR.	0	707,559	0	0	0	707,559
4153781	SR 291 DAVIS HIGHWAY	0	2,061,172	0	0	0	2,061,172
4216441	SR 30 (US 98)	0	0	16,935,923	0	0	16,935,923
4269711	SR 4	0	0	0	11,814,665	0	11,814,665
<b>Total</b>		<b>0</b>	<b>2,768,731</b>	<b>16,935,923</b>	<b>11,814,665</b>	<b>0</b>	<b>31,519,319</b>
<b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b>							
4296821	HAMILTON BRIDGE ROAD	499,733	0	0	0	0	499,733
4298491	CR 191 GARCON PT RD	639,628	0	0	0	0	639,628
<b>Total</b>		<b>1,139,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,139,361</b>
<b>SE - STP, ENHANCEMENT</b>							
4257452	Navy Blvd Alternate Sidewalk (2nd St.)	90,000	0	0	0	0	90,000
4280991	West Spencer Field Road	0	921,311	0	0	0	921,311

### 5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
<b>SE - STP, ENHANCEMENT</b>							
4281191	CRABTREE CHURCH RD	138,824	0	0	1,388,244	0	1,527,068
<b>Total</b>		<b>228,824</b>	<b>921,311</b>	<b>0</b>	<b>1,388,244</b>	<b>0</b>	<b>2,538,379</b>
<b>SL - STP, AREAS &lt;= 200K</b>							
4134351	SR 727 FAIRFIELD DR.	0	5,632,730	0	0	0	5,632,730
<b>Total</b>		<b>0</b>	<b>5,632,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,632,730</b>
<b>SR2E - SAFE ROUTES - EITHER</b>							
4298681	Jay Elementary School	167,030	0	0	0	0	167,030
<b>Total</b>		<b>167,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>167,030</b>
<b>SR2S - SR2S</b>							
4276401	BELLVIEW ELEMENTARY	0	369,488	0	0	0	369,488
4298681	Jay Elementary School	87,949	0	0	0	0	87,949
<b>Total</b>		<b>87,949</b>	<b>369,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>457,437</b>
<b>STPAA - Surface Transportation Program Any Area (ALDOT)</b>							
100052970	SR42 (US98)	1,635,804	0	0	0	0	1,635,804
<b>Total</b>		<b>1,635,804</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,635,804</b>
<b>STPLL - Surface Transportation Program Lillian (ALDOT)</b>							
100056118		50,629	0	0	0	0	50,629
100056119		0	50,629	0	0	0	50,629
100056120		0	0	50,629	0	0	50,629
100056121		0	0	0	50,629	0	50,629
<b>Total</b>		<b>50,629</b>	<b>50,629</b>	<b>50,629</b>	<b>50,629</b>	<b>0</b>	<b>202,516</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
2184291	SR 742 Burgess Road	1,100,000	0	0	0	0	1,100,000
2186052	SR 10 (US 90A) 9 MI	0	0	0	2,261,861	0	2,261,861



### 5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
2186931	ESCAMBIA/SANTA ROSA	1,158,782	57,630	58,944	150,000	0	1,425,356
2186936	ESCAMBIA/SANTA ROSA	0	200,000	69,938	225,000	2,125,000	2,619,938
4079382	ESCAMBIA COUNTY	332,017	0	0	0	0	332,017
4079383	SANTA ROSA COUNTY	345,287	0	0	0	0	345,287
4097926	SR 290 OLIVE ROAD	0	1,058,906	0	0	0	1,058,906
4097927	SR292 Gulf Beach Hwy	0	2,439,782	1,634,016	0	0	4,073,798
4097928	SANTA ROSA COUNTY	150,000	0	0	0	0	150,000
4097929	ESCAMBIA COUNTY	0	150,000	150,000	150,000	150,000	600,000
4125451	ESCAMBIA/SANTA ROSA	121,210	300,000	192,920	190,793	300,000	1,104,923
4216441	SR 30 (US 98)	0	0	937,482	0	0	937,482
4216442	SR 30 (US 98)	0	1,493,800	0	0	0	1,493,800
4217331	ESCAMBIA COUNTY ECAT	125,000	125,000	300,000	300,000	300,000	1,150,000
4256051	SR 10A (US 90)	0	430,333	0	0	0	430,333
4257452	Navy Blvd Alternate Sidewalk (2nd St.)	35,500	300,000	0	600,000	300,000	1,235,500
4276481	SR 296 BEVERLY PKWY	0	872,305	454,788	0	0	1,327,093
4280581	ADVANCED TRAFFIC	0	0	1,561,092	1,386,854	2,345,318	5,293,264
4298651	SR 87 STEWART STREET	0	319,374	0	255,810	0	575,184
<b>Total</b>		<b>3,367,796</b>	<b>7,747,130</b>	<b>5,359,180</b>	<b>5,520,318</b>	<b>5,520,318</b>	<b>27,514,742</b>
<b>TDDR - TDDR</b>							
2270811	ESCAMBIA CO.	48,623	48,623	48,623	48,623	48,623	243,115
2271181	SANTA ROSA	22,667	22,667	22,667	22,667	22,667	113,335
<b>Total</b>		<b>71,290</b>	<b>71,290</b>	<b>71,290</b>	<b>71,290</b>	<b>71,290</b>	<b>356,450</b>
<b>TDTF - TRANS DISADV - TRUST FUND</b>							
2270811	ESCAMBIA CO.	520,941	534,405	493,356	553,374	553,374	2,655,450

### 5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
<b>TDTF - TRANS DISADV - TRUST FUND</b>							
2270812	ESCAMBIA CO.	25,407	25,407	25,407	23,368	23,368	122,957
2271181	SANTA ROSA	305,382	314,178	299,075	326,571	326,571	1,571,777
2271182	SANTA ROSA CO.	21,369	21,369	21,369	19,922	19,922	103,951
<b>Total</b>		<b>873,099</b>	<b>895,359</b>	<b>839,207</b>	<b>923,235</b>	<b>923,235</b>	<b>4,454,135</b>
<b>TMBC - GARCON POINT BRIDGE</b>							
4168131	GARCON POINT TOLL	73,685	73,685	73,685	73,685	73,685	368,425
<b>Total</b>		<b>73,685</b>	<b>73,685</b>	<b>73,685</b>	<b>73,685</b>	<b>73,685</b>	<b>368,425</b>
<b>TOBC - GARCON POINT BRIDGE</b>							
4050151	TOLL OPERATIONS	1,320,924	1,378,803	916,525	911,000	925,000	5,452,252
<b>Total</b>		<b>1,320,924</b>	<b>1,378,803</b>	<b>916,525</b>	<b>911,000</b>	<b>925,000</b>	<b>5,452,252</b>
<b>TRIP - TRIP</b>							
4210111	SR 292 PERDIDO KEY	0	0	1,366,000	0	0	1,366,000
4219941	CR 197A WOODBINE RD	0	1,000,000	0	0	0	1,000,000
<b>Total</b>		<b>0</b>	<b>1,000,000</b>	<b>1,366,000</b>	<b>0</b>	<b>0</b>	<b>2,366,000</b>

**Section 1 - Bridge**

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**4093341**

**SR30 (US98)**



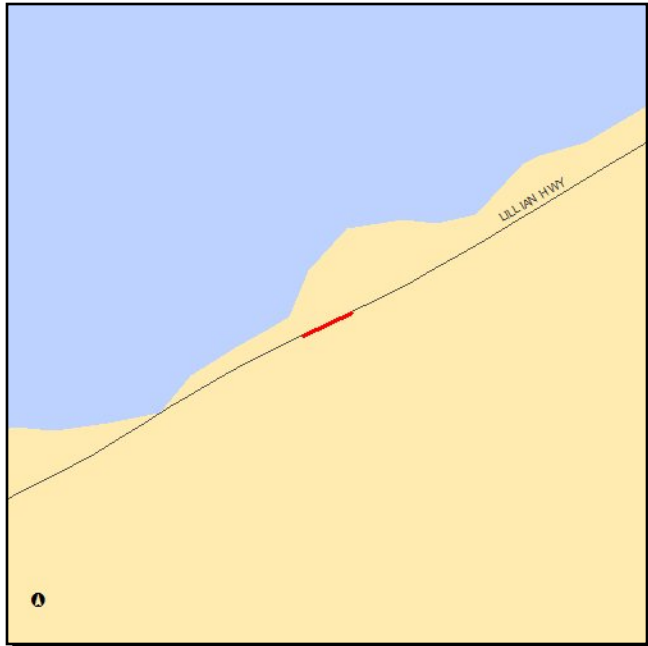
**Work Summary:** BRIDGE REPLACEMENT **From:** Pensacola Bay Bridge #480035  
**L RTP Number:** 24 (page 7-8) **To:**  
**Lead Agency:** FDOT **Length:** 2.967

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	BRT	0	2,208,638	0	0	0	2,208,638
PE (32)	ACBR	0	0	4,000,000	0	0	4,000,000
PE (31)	ACBR	0	0	400,000	0	0	400,000
<b>Total</b>		<b>0</b>	<b>2,208,638</b>	<b>4,400,000</b>	<b>0</b>	<b>0</b>	<b>6,608,638</b>

**Project Description:** PD&E to replace Pensacola Bay/3 Mile/Phillip D. Beall Sr. Bridge Design Build Phase 32 to set R/W

**4093953**

**SR 298 LILLIAN HWY**



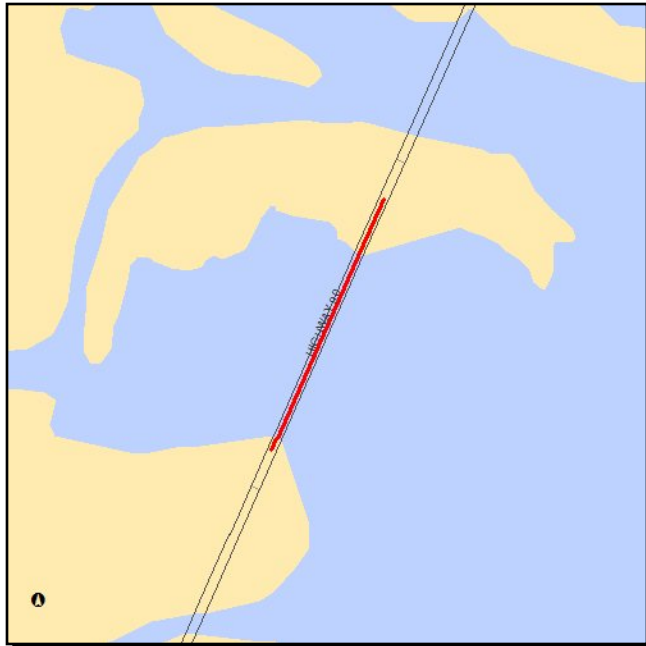
**Work Summary:** BRIDGE REPAIR/REHABILITATION  
**From:** OVER MILLVIEW BAYOU  
**To:** BRIDGE NO. 480022  
**Lead Agency:** FDOT  
**Length:** .045

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	5,000	0	0	0	0	<b>5,000</b>
CEI (62)	BRRP	0	13,871	0	0	0	<b>13,871</b>
CEI (61)	DIH	0	1,067	0	0	0	<b>1,067</b>
CST (52)	BRRP	0	31,567	0	0	0	<b>31,567</b>
<b>Total</b>		<b>5,000</b>	<b>46,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,505</b>

**Project Description:** Install Rip Rap

**4212431**

**SR 10 (US 90)**



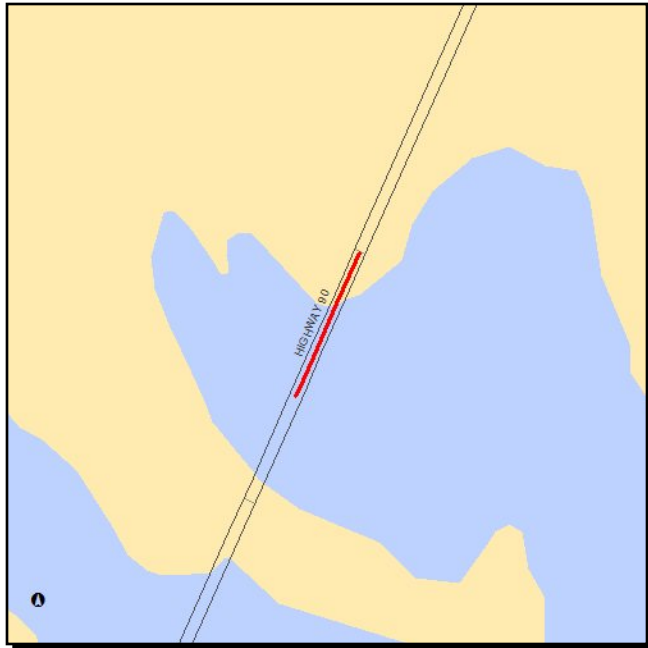
**Work Summary:** BRIDGE REPLACEMENT **From:** OVER WHITE RIVER  
**To:** BRIDGE NO. 580055  
**Lead Agency:** FDOT **Length:** 0.544

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (62)	BNBR	2,013,303	0	0	0	0	<b>2,013,303</b>
CEI (61)	DIH	137,480	0	0	0	0	<b>137,480</b>
CST (52)	BNBR	7,892,240	0	0	0	0	<b>7,892,240</b>
CST (52)	ACBR	7,132,901	0	0	0	0	<b>7,132,901</b>
<b>Total</b>		<b>17,175,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,175,924</b>

**Project Description:** Replace low level bridge due to structural deficiency; demolish existing bridge & reconstruct two 12' travel lanes with 10' shoulders

**4212441**

**SR 10 (US 90)**



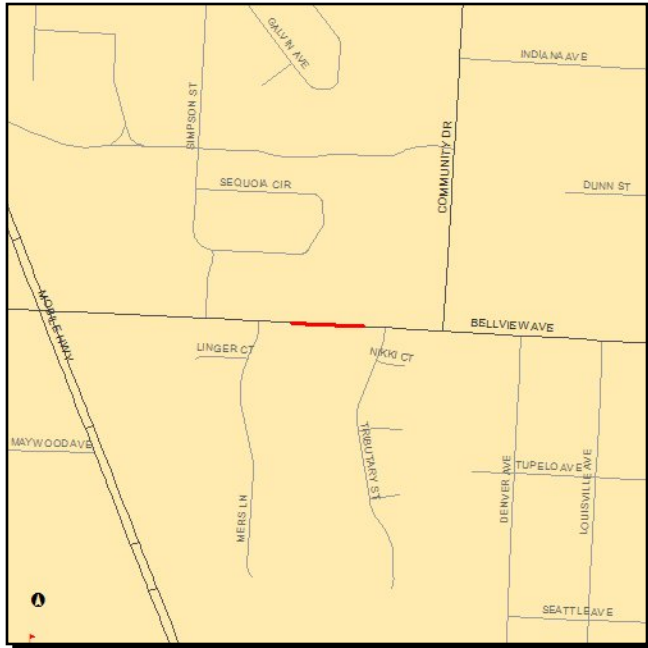
**Work Summary:** BRIDGE REPLACEMENT **From:** OVER BASS HOLE COVE  
**To:** BRIDGE NO. 580057  
**Lead Agency:** FDOT **Length:** 0.418

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (61)	ACBR	58,961	0	0	0	0	<b>58,961</b>
CST (52)	ACBR	5,471,760	0	0	0	0	<b>5,471,760</b>
CEI (62)	ACBR	802,011	0	0	0	0	<b>802,011</b>
<b>Total</b>		<b>6,332,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,332,732</b>

**Project Description:** Replace low level bridge due to structural deficiency; demolish existing bridge & reconstruct two 12' travel lanes with 10' shoulders

**4213111**

**BELLVIEW AVENUE**



**Work Summary:** BRIDGE REPLACEMENT **From:** OVER TURNERS CREEK  
**To:** BRIDGE NO. 484073  
**Lead Agency:** FDOT **Length:** 0.006

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (52)	BRTZ	970,737	0	0	0	0	<b>970,737</b>
CEI (61)	BRTZ	12,716	0	0	0	0	<b>12,716</b>
CEI (62)	BRTZ	260,744	0	0	0	0	<b>260,744</b>
<b>Total</b>		<b>1,244,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,244,197</b>

**Project Description:** Replace low level bridge east of Mobile Hwy and north of Michigan Ave



**4228951**

**BAUER ROAD**

**Work Summary:** BRIDGE REPLACEMENT **From:** OVER UNNAMED BRANCH  
**To:** BRIDGE NO. 484078  
**Lead Agency:** FDOT **Length:** 0.011

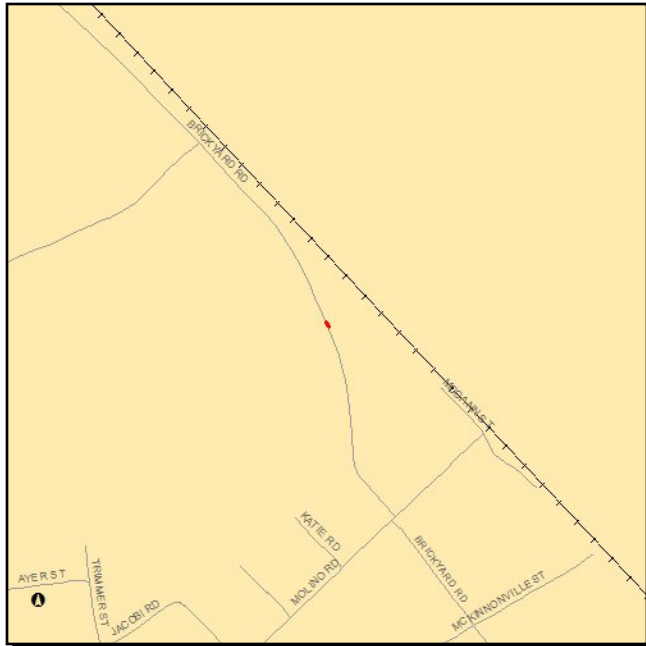


Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (52)	BRTZ	0	1,393,427	0	0	0	1,393,427
CEI (61)	BRTZ	0	15,815	0	0	0	15,815
CEI (62)	BRTZ	0	402,656	0	0	0	402,656
<b>Total</b>		<b>0</b>	<b>1,811,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,811,898</b>

**Project Description:** Replace low level bridge east of Sorrento Rd (SR292) and north of Dog Track Rd (CR297)

**4228971**

**BRICKYARD ROAD**



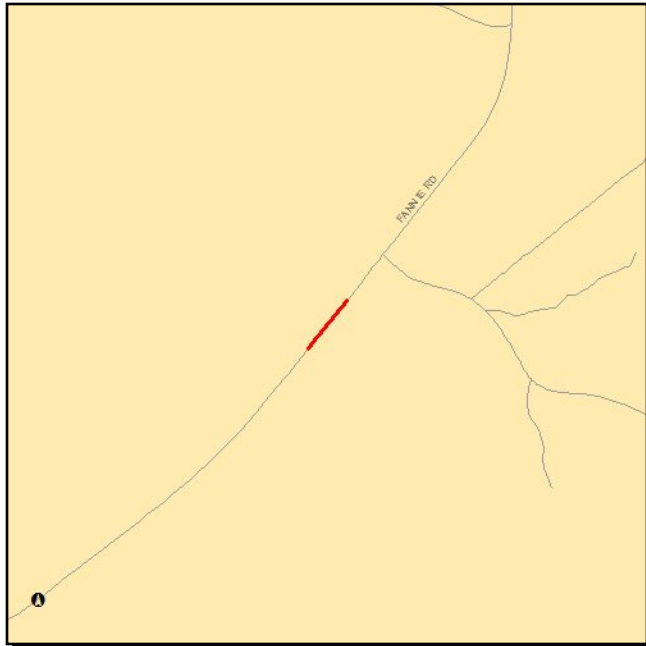
**Work Summary:** BRIDGE REPLACEMENT **From:** OVER UNNAMED BRANCH  
**To:** BRIDGE NO. 484053  
**Lead Agency:** FDOT **Length:** .005

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	BRTZ	12,000	0	0	0	0	<b>12,000</b>
PE (32)	BRTZ	450,000	0	0	0	0	<b>450,000</b>
ROW (43)	BRTZ	0	81,151	0	0	0	<b>81,151</b>
ROW (41)	BRTZ	0	42,849	0	0	0	<b>42,849</b>
ROW (4B)	BRTZ	0	25,174	0	0	0	<b>25,174</b>
CST (52)	BRTZ	0	0	1,577,019	0	0	<b>1,577,019</b>
CEI (61)	BRTZ	0	0	17,899	0	0	<b>17,899</b>
CEI (62)	BRTZ	0	0	295,336	0	0	<b>295,336</b>
<b>Total</b>		<b>462,000</b>	<b>149,174</b>	<b>1,890,254</b>	<b>0</b>	<b>0</b>	<b>2,501,428</b>

**Project Description:** This project is NOT within the TPO planning area.  
 Replace low level bridge east of Molino.

**4228981**

**FANNIE ROAD**



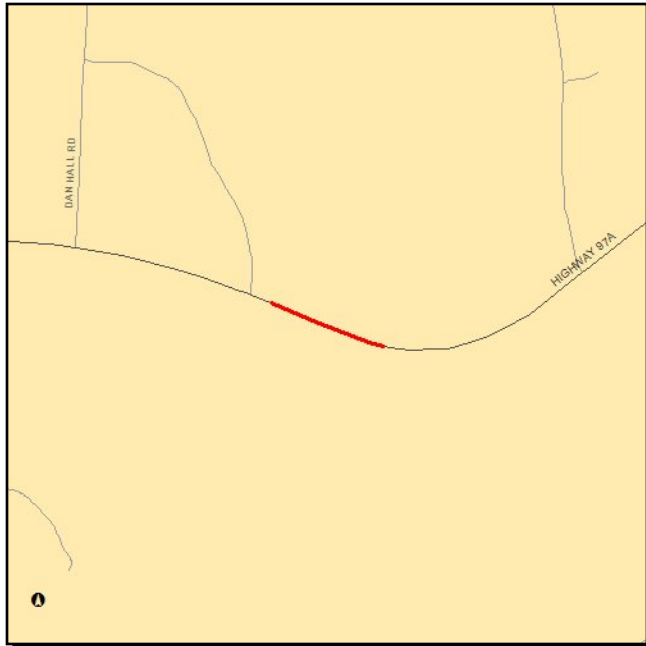
**Work Summary:** BRIDGE REPLACEMENT **From:**  
**To:** BRIDGE NO. 484045  
**Lead Agency:** FDOT **Length:** 0.023

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW (4B)	BRTZ	0	13,859	0	0	0	13,859
ROW (43)	BRTZ	0	23,827	0	0	0	23,827
ROW (41)	BRTZ	0	22,174	0	0	0	22,174
CST (52)	BRTZ	0	0	2,641,442	0	0	2,641,442
CEI (61)	BRTZ	0	0	29,980	0	0	29,980
CEI (62)	BRTZ	0	0	436,630	0	0	436,630
<b>Total</b>		<b>0</b>	<b>59,860</b>	<b>3,108,052</b>	<b>0</b>	<b>0</b>	<b>3,167,912</b>

**Project Description:** This project is NOT within the TPO Planning Area. Replace low level bridge northeast of Century.

**4229001**

**CR 97A**



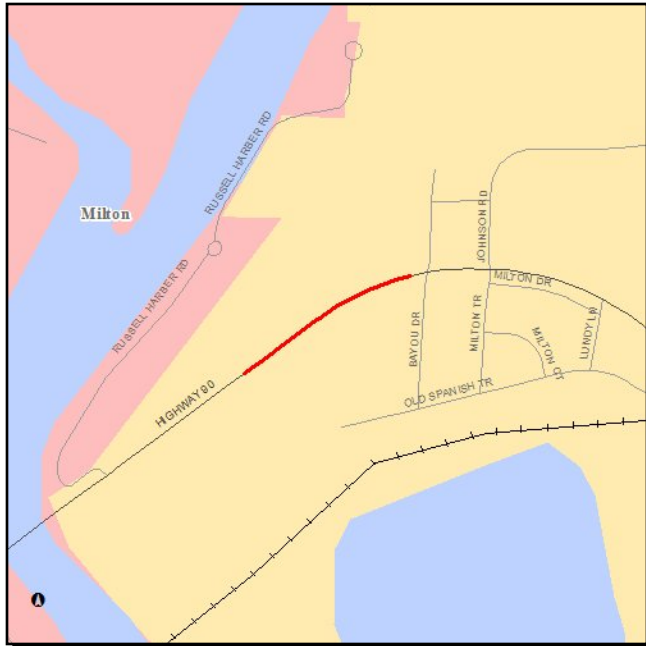
**Work Summary:** BRIDGE REPLACEMENT **From:** OVER W FORK OF BOGGY CK  
**To:** BRIDGE NO. 480106  
**Lead Agency:** FDOT **Length:** 0.123

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (52)	BRTZ	0	3,607,297	0	0	0	<b>3,607,297</b>
CEI (61)	BRTZ	0	37,228	0	0	0	<b>37,228</b>
CEI (62)	BRTZ	0	573,203	0	0	0	<b>573,203</b>
<b>Total</b>		<b>0</b>	<b>4,217,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,217,728</b>

**Project Description:** Replace low level bridge west of Bay Springs  
 This project is NOT within the TPO Planning Area

**4229071**

**SR 10 (US 90)**



**Work Summary:** BRIDGE REPLACEMENT **From:** OVER MACAVIS BAYOU  
**To:** BRIDGE NO. 580013  
**Lead Agency:** FDOT **Length:** 0.436

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW (45)	ACBR	82,509	0	0	0	0	<b>82,509</b>
ROW (43)	ACBR	1,070,796	0	0	0	0	<b>1,070,796</b>
PE (31)	DIH	605	0	0	0	0	<b>605</b>
ROW (41)	ACBR	93,150	0	0	0	0	<b>93,150</b>
ROW (4B)	ACBR	141,304	0	0	0	0	<b>141,304</b>
PE (32)	BNBR	38,955	0	0	0	0	<b>38,955</b>
CEI (61)	ACBR	0	55,744	0	0	0	<b>55,744</b>
CEI (62)	ACBR	0	1,218,156	0	0	0	<b>1,218,156</b>
CST (52)	ACBR	0	5,788,601	0	0	0	<b>5,788,601</b>
<b>Total</b>		<b>1,427,319</b>	<b>7,062,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,489,820</b>

**Project Description:** Replace low level bridge in Milton - Structurally Deficient

**4235912**

**SR 8 (I-10)**



**Work Summary:**

BRIDGE REPAIR/  
REHABILITATION

**From:**

BLACKWATER RIVER BRIDGE

**To:**

BRIDGE NOS. 580167 & 168

**Lead Agency:**

FDOT

**Length:**

0.589

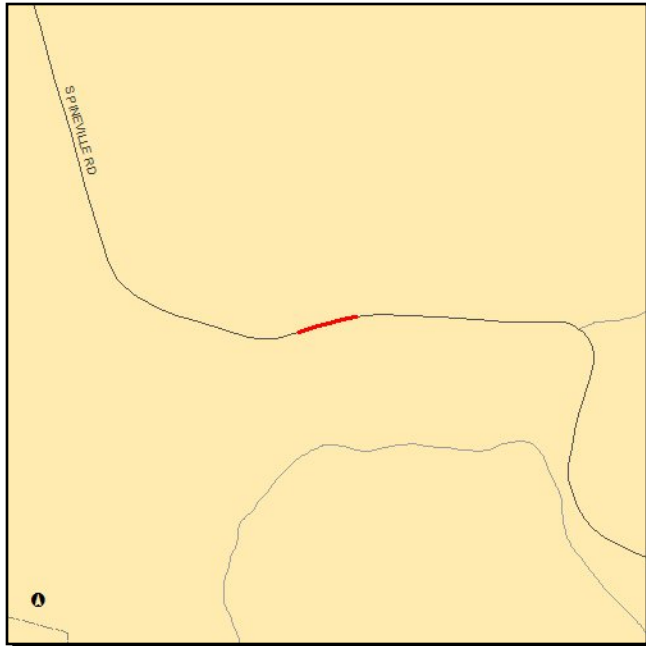
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (61)	DIH	79,052	0	0	0	0	<b>79,052</b>
CST (52)	BRRP	603,454	0	0	0	0	<b>603,454</b>
<b>Total</b>		<b>682,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>682,506</b>

**Project Description:**

Bridge painting

**4244581**

**S. PINEVILLE ROAD**



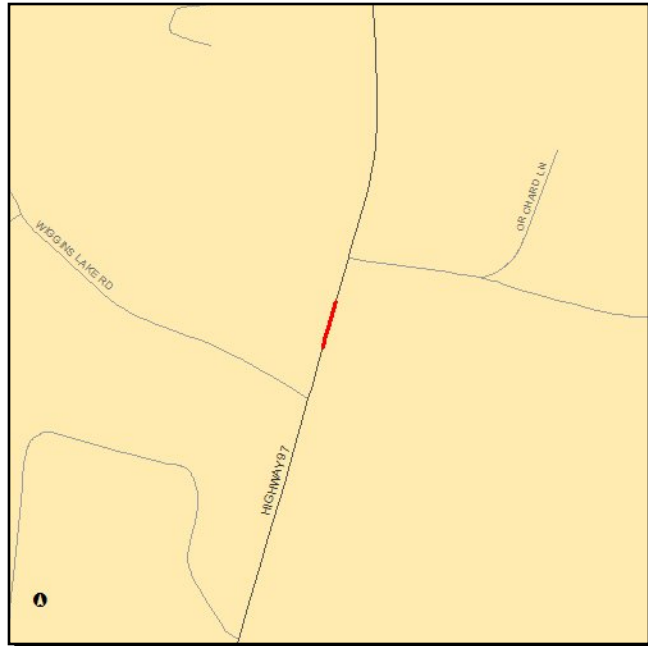
**Work Summary:** BRIDGE REPLACEMENT **From:** BRUSHY CREEK BRIDGE  
**To:** BRIDGE NO. 484007  
**Lead Agency:** FDOT **Length:** 0.012

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW (4B)	BRTZ	0	5,544	0	0	0	<b>5,544</b>
ROW (43)	BRTZ	0	64,122	0	0	0	<b>64,122</b>
ROW (41)	BRTZ	0	8,315	0	0	0	<b>8,315</b>
CST (52)	BRTZ	0	0	2,338,285	0	0	<b>2,338,285</b>
CEI (61)	BRTZ	0	0	26,543	0	0	<b>26,543</b>
CEI (62)	BRTZ	0	0	523,450	0	0	<b>523,450</b>
<b>Total</b>		<b>0</b>	<b>77,981</b>	<b>2,888,278</b>	<b>0</b>	<b>0</b>	<b>2,966,259</b>

**Project Description:** This project is NOT within the TPO Planning Area.  
 Replace low level bridge.

**4255191**

**SR 97**



**Work Summary:** BRIDGE REPLACEMENT **From:** LITTLE PINE BARREN CREEK  
**To:** BRIDGE NO.480017  
**Lead Agency:** FDOT **Length:** 0.014

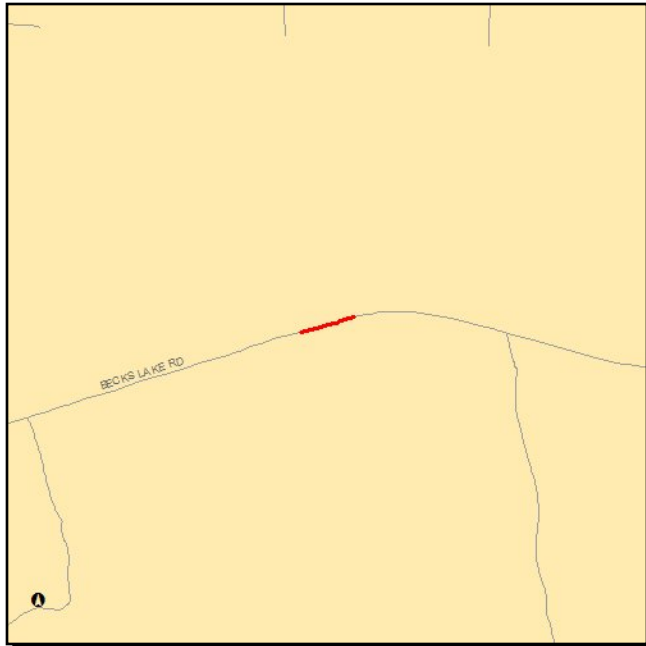
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW (4B)	ACBR	0	25,281	0	0	0	25,281
ROW (43)	ACBR	0	107,889	0	0	0	107,889
ROW (41)	ACBR	0	24,103	0	0	0	24,103
CEI (61)	ACBR	0	0	0	28,559	0	28,559
CST (52)	ACBR	0	0	0	2,516,239	0	2,516,239
CEI (62)	ACBR	0	0	0	500,212	0	500,212
<b>Total</b>		<b>0</b>	<b>157,273</b>	<b>0</b>	<b>3,045,010</b>	<b>0</b>	<b>3,202,283</b>

**Project Description:** This project is NOT within the TPO Planning Area.  
 Replace low level bridge over Little Pina Barren Creek.



**4262331**

**BECK'S LAKE ROAD**



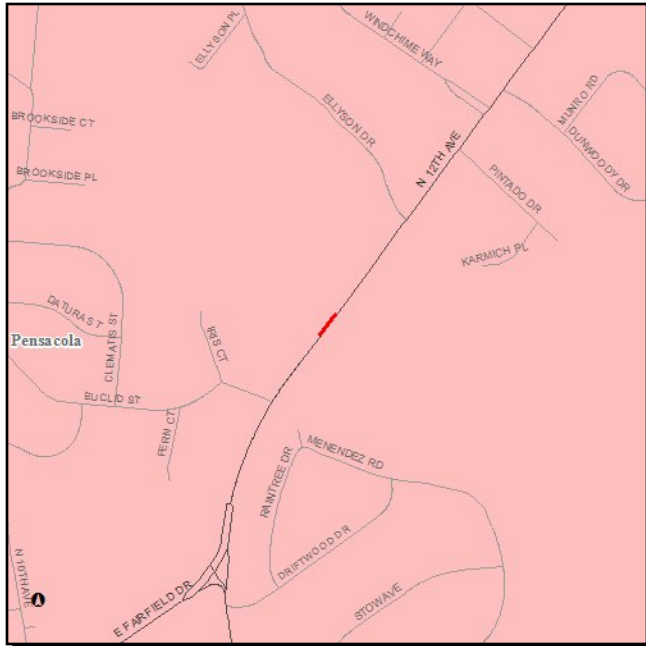
**Work Summary:** BRIDGE REPLACEMENT **From:** OVER UNNAMED BRANCH BR.  
**To:** BRIDGE NO. 484036  
**Lead Agency:** FDOT **Length:** 0.006

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW (4B)	BRTZ	0	17,296	0	0	0	17,296
ROW (41)	BRTZ	0	21,425	0	0	0	21,425
ROW (43)	BRTZ	0	81,213	0	0	0	81,213
CST (52)	BRTZ	0	0	0	1,774,449	0	1,774,449
CEI (61)	BRTZ	0	0	0	20,140	0	20,140
CEI (62)	BRTZ	0	0	0	303,164	0	303,164
<b>Total</b>		<b>0</b>	<b>119,934</b>	<b>0</b>	<b>2,097,753</b>	<b>0</b>	<b>2,217,687</b>

**Project Description:** Replace low level bridge in N. Gonzalez

**4300021**

**12TH AVENUE**



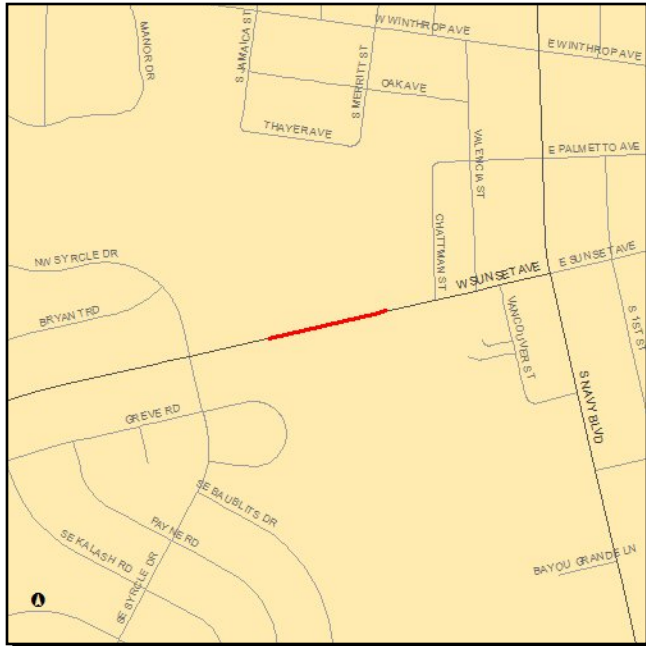
**Work Summary:** BRIDGE REPLACEMENT **From:** BAYOU TEXAR BRIDGE  
**To:** BRIDGE NO. 485005  
**Lead Agency:** FDOT **Length:** 0.020

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	ACBR	650,000	0	0	0	0	<b>650,000</b>
PE (31)	ACBR	128,859	0	0	0	0	<b>128,859</b>
ROW (43)	ACBR	0	819,835	0	0	0	<b>819,835</b>
ROW (41)	ACBR	0	53,561	0	0	0	<b>53,561</b>
ROW (4B)	ACBR	0	45,313	0	0	0	<b>45,313</b>
CEI (61)	ACBR	0	0	0	56,535	0	<b>56,535</b>
CEI (62)	ACBR	0	0	0	939,675	0	<b>939,675</b>
CST (52)	ACBR	0	0	0	5,870,789	0	<b>5,870,789</b>
<b>Total</b>		<b>778,859</b>	<b>918,709</b>	<b>0</b>	<b>6,866,999</b>	<b>0</b>	<b>8,564,567</b>

**Project Description:** Replace low level bridge

**4300031**

**CR 292A SUNSET AVE**



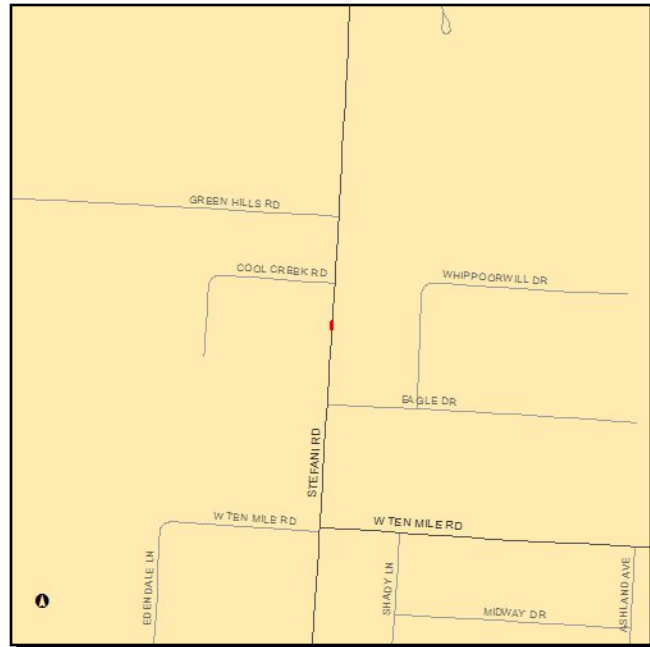
**Work Summary:** BRIDGE REPLACEMENT **From:** BAYOU GRANDE BRIDGE  
**To:** BRIDGE NO. 480096  
**Lead Agency:** FDOT **Length:** 0.114

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	ACBR	1,100,000	0	0	0	0	<b>1,100,000</b>
PE (31)	ACBR	191,103	0	0	0	0	<b>191,103</b>
ROW (4B)	ACBR	0	41,456	0	0	0	<b>41,456</b>
ROW (43)	ACBR	0	448,516	0	0	0	<b>448,516</b>
ROW (41)	ACBR	0	24,103	0	0	0	<b>24,103</b>
CEI (61)	ACBR	0	0	0	83,845	0	<b>83,845</b>
CST (52)	ACBR	0	0	0	8,706,645	0	<b>8,706,645</b>
CEI (62)	ACBR	0	0	0	1,392,997	0	<b>1,392,997</b>
<b>Total</b>		<b>1,291,103</b>	<b>514,075</b>	<b>0</b>	<b>10,183,487</b>	<b>0</b>	<b>11,988,665</b>

**Project Description:** Replace low level bridge

**4300041**

**STEFANI ROAD**



**Work Summary:** BRIDGE REPLACEMENT **From:** OVER UNNAMED BRANCH  
**To:** BRIDGE NO. 480041  
**Lead Agency:** FDOT **Length:** 0.006

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	ACBR	550,000	0	0	0	0	<b>550,000</b>
PE (31)	ACBR	34,660	0	0	0	0	<b>34,660</b>
ROW (4B)	ACBR	0	24,531	0	0	0	<b>24,531</b>
ROW (43)	ACBR	0	151,482	0	0	0	<b>151,482</b>
ROW (41)	ACBR	0	24,103	0	0	0	<b>24,103</b>
CEI (61)	ACBR	0	0	0	17,923	0	<b>17,923</b>
CST (52)	ACBR	0	0	0	1,579,089	0	<b>1,579,089</b>
CEI (62)	ACBR	0	0	0	268,804	0	<b>268,804</b>
<b>Total</b>		<b>584,660</b>	<b>200,116</b>	<b>0</b>	<b>1,865,816</b>	<b>0</b>	<b>2,650,592</b>

**Project Description:** Replace low level bridge

**Section 2 - Capacity**

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**2184291**

**SR 742 Burgess Road**

**Work Summary:**

RIGHT OF WAY -  
FUTURE CAPACITY

**From:**

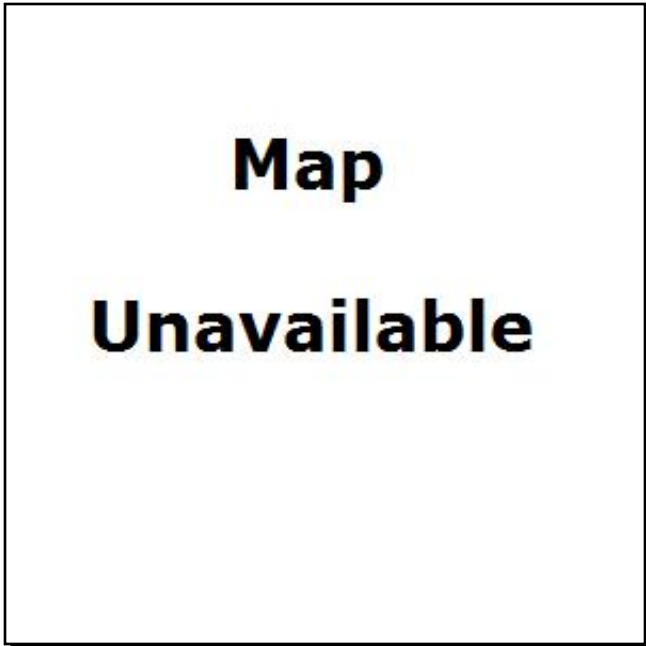
SR95 (US29)

**To:**

Hillburn Drive

**Lead Agency:**

FDOT



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	SU	1,100,000	0	0	0	0	1,100,000
<b>Total</b>		<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>

**Project Description:**

Burgess - Creighton Extension Project.

**2186031**

**SR 95 (US 29)**



**Work Summary:** RIGHT OF WAY - FUTURE CAPACITY  
**L RTP Number:** 15 (page 7-9)  
**Lead Agency:** FDOT

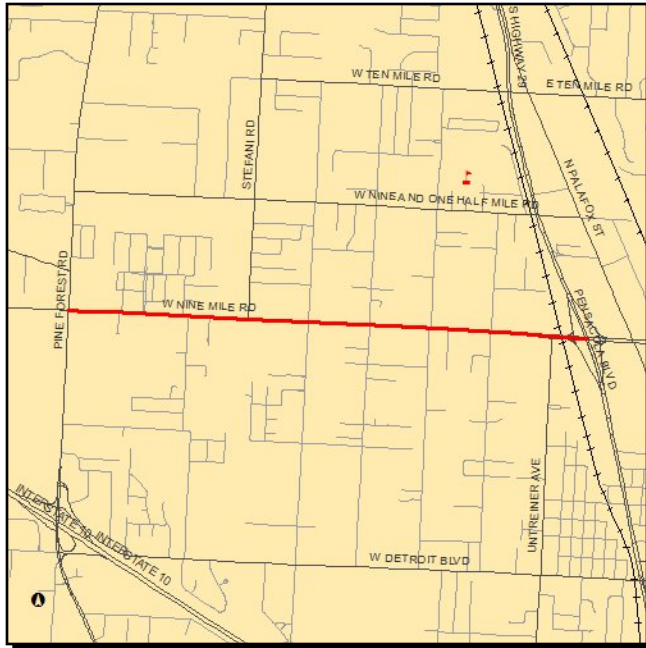
**From:** FROM SR 8 (I-10)  
**To:** TO N OF SR 10 (US90A) 9MI  
**Length:** 2.584

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW (43)	ACNH	0	0	12,101,822	0	0	12,101,822
ROW (41)	ACEN	0	0	565,446	0	0	565,446
ROW (4B)	ACEN	0	0	1,188,213	0	0	1,188,213
ROW (43)	ACEN	0	0	9,287,681	0	0	9,287,681
ROW (45)	ACEN	0	0	254,678	0	0	254,678
<b>Total</b>		<b>0</b>	<b>0</b>	<b>23,397,840</b>	<b>0</b>	<b>0</b>	<b>23,397,840</b>

**Project Description:** SIS Priority #2  
 Right-of-way (ROW) acquisition for future 6-lane with bike lanes and sidewalks.

**2186052**

**SR 10 (US 90A) 9 MI**



**Work Summary:** RIGHT OF WAY - FUTURE CAPACITY  
**From:** FROM SR 297 PINE FOREST  
**L RTP Number:** 9 (page 7-8)  
**To:** TO SR 95 (US 29)  
**Lead Agency:** FDOT  
**Length:** 2.161

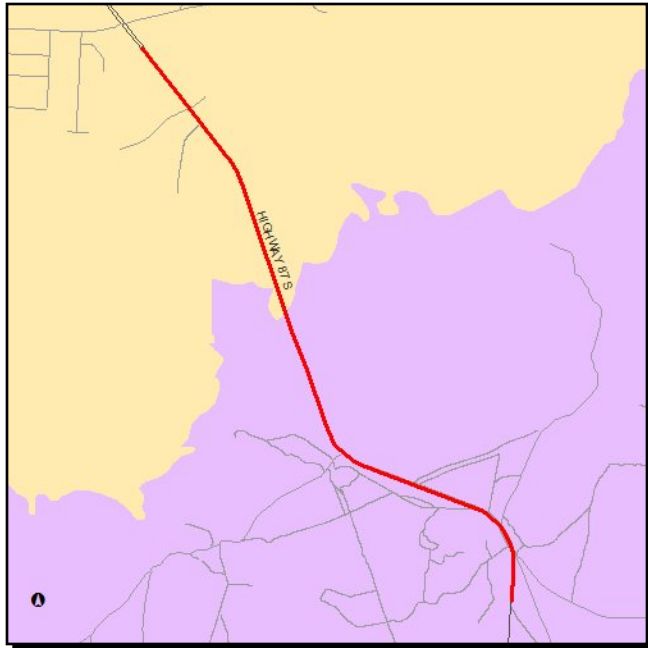
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW (43)	SU	0	0	0	2,129,861	0	2,129,861
ROW (41)	DIH	0	0	0	183,604	0	183,604
ROW (4B)	SU	0	0	0	132,000	0	132,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,445,465</b>	<b>0</b>	<b>2,445,465</b>

**Project Description:** Non-SIS Project Priority #7  
 Acquire Right-of-way (ROW) for future 4-lane of 9 Mile Rd.



**2204427**

**SR 87**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** FROM 2 MI S YELLOW RIVER

**To:** TO CR 184

**Lead Agency:** FDOT

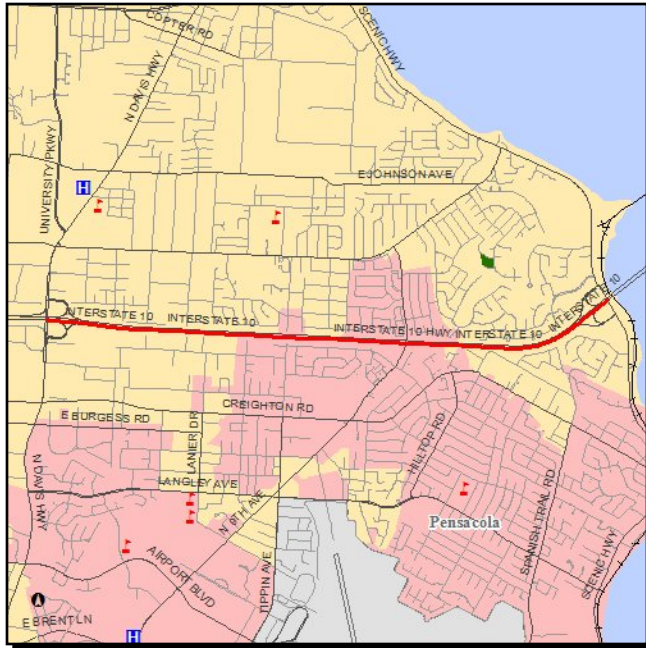
**Length:** 4.156

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENV (C8)	DEMW	1,362,582	0	0	0	0	1,362,582
<b>Total</b>		<b>1,362,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,362,582</b>

**Project Description:** Mitigation for 13 acres of wetlands for future 4-lane including parallel bridge over the Yellow River.

**2224771**

**SR 8 (I-10)**



**Work Summary:** ADD LANES & RECONSTRUCT  
**L RTP Number:** 13 (page 7-9)  
**Lead Agency:** FDOT

**From:** FROM SR 291 DAVIS HIGHWAY  
**To:** TO SR 10A (US 90) SCENIC  
**Length:** 2.886

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW (41)	ACNH	188,370	0	0	0	0	188,370
PE (31)	DIH	1,357	0	0	0	0	1,357
ROW (43)	ACNH	6,042,300	0	0	0	0	6,042,300
ROW (4B)	ACNH	616,343	0	0	0	0	616,343
ROW (45)	ACNH	58,800	0	0	0	0	58,800
CST (52)	ACNH	0	0	22,999,880	0	0	22,999,880
CST (52)	GMR	0	0	15,916,710	0	0	15,916,710
CEI (61)	ACNH	0	0	315,600	0	0	315,600
CEI (62)	ACNH	0	0	4,268,000	0	0	4,268,000
<b>Total</b>		<b>6,907,170</b>	<b>0</b>	<b>43,500,190</b>	<b>0</b>	<b>0</b>	<b>50,407,360</b>

**Project Description:** SIS Project Priority #2  
 6-lane of I-10  
 Replacement of Scenic Hwy overpass at I-10 with new 4-lane overpass

**4097926**

**SR 290 OLIVE ROAD**



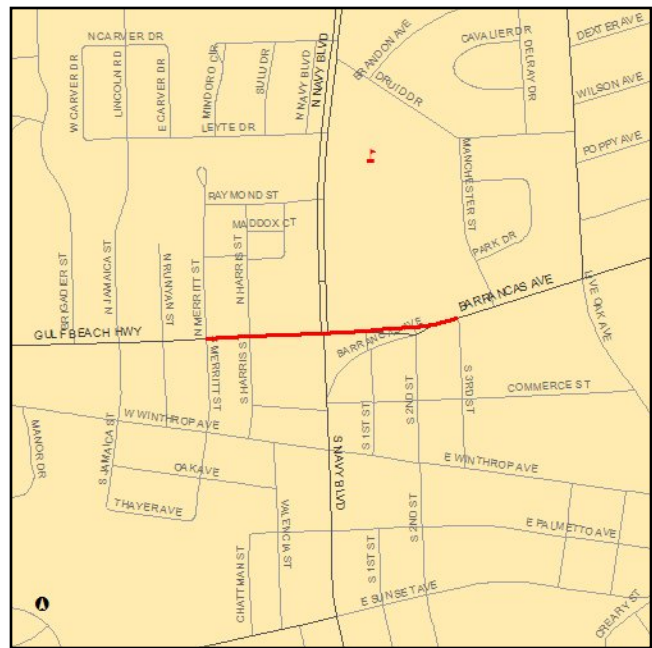
**Work Summary:** ADD TURN LANE(S)      **From:** FROM CR 95A OLD PALAFOX  
**L RTP Number:** 1 (page 7-8)      **To:** TO SR 10A (US 90) SCENIC  
**Lead Agency:** FDOT      **Length:** 5.471

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	SU	0	1,058,906	0	0	0	1,058,906
<b>Total</b>		<b>0</b>	<b>1,058,906</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,058,906</b>

**Project Description:** Non-SIS Project Priority #2  
 Operational improvements/Turn lanes

**4097927**

**SR292 Gulf Beach Hwy**



**Work Summary:** ADD TURN LANE(S) **From:** Merritt Street  
**L RTP Number:** 1 (page 7-8) **To:** South 3rd Street  
**Lead Agency:** FDOT **Length:** 0.326

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	849	0	0	0	0	849
ROW (43)	SU	0	2,036,895	0	0	0	2,036,895
ROW (41)	SU	0	88,376	0	0	0	88,376
ROW (45)	SU	0	55,125	0	0	0	55,125
ROW (4B)	SU	0	259,386	0	0	0	259,386
CEI (61)	SU	0	0	181,657	0	0	181,657
CST (52)	SU	0	0	1,452,359	0	0	1,452,359
<b>Total</b>		<b>849</b>	<b>2,439,782</b>	<b>1,634,016</b>	<b>0</b>	<b>0</b>	<b>4,074,647</b>

**Project Description:** Non-SIS Project Priority #2  
 Operational improvements on Gulf Beach Hwy including additional westbound thru lane at Navy Blvd.

**4097928**

**SANTA ROSA COUNTY**



**Work Summary:** CORRIDOR/SUBAREA PLANNING  
**From:** PLANNING STUDIES UPDATES  
**L RTP Number:** 3 (page 7-8)  
**To:** SR30 (US98) & SR10 (US90)  
**Lead Agency:** TPO  
**Length:** 24

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN (18)	SU	150,000	0	0	0	0	150,000
<b>Total</b>		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

**Project Description:** Non-SIS Project Priority #3  
 Corridor Management Plan (CMP) looking at operational and safety improvements.

**4097929**

**ESCAMBIA COUNTY**



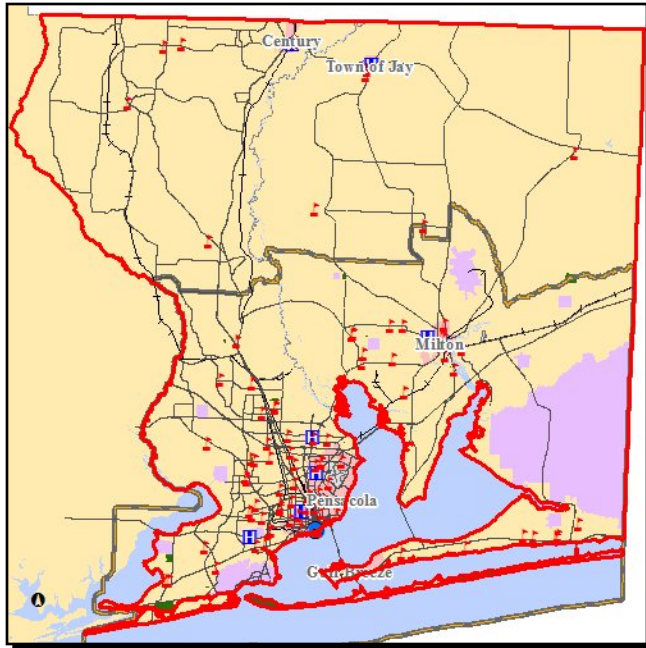
**Work Summary:** CORRIDOR/SUBAREA PLANNING  
**From:** PLANNING STUDIES UPDATES  
**LRTP Number:** 3 (page 7-8)  
**To:**  
**Lead Agency:** TPO  
**Length:** 0.100

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN (18)	SU	0	150,000	150,000	150,000	150,000	<b>600,000</b>
<b>Total</b>		<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>600,000</b>

**Project Description:** Non-SIS Project Priority #3  
 Corridor Management Plan (CMP) looking at operational and safety improvements.

**4125451**

**ESCAMBIA/SANTA ROSA**



**Work Summary:** TRAFFIC SIGNALS      **From:** COORD. TRAFFIC SIGNAL  
**LRTP Number:** 5 (page 7-8)      **To:** OPERATIONS  
**Lead Agency:** FDOT      **Length:** 0.004

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	ACCM	78,790	0	107,080	109,207	0	<b>295,077</b>
CST (58)	SU	121,210	300,000	192,920	190,793	300,000	<b>1,104,923</b>
<b>Total</b>		<b>200,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,400,000</b>

**Project Description:** Non-SIS Project Priority #5  
 Updating of signal timing in Escambia and Santa Rosa Counties

**4130623**

**SR 8 (I-10)**



**Work Summary:** RIGHT OF WAY - FUTURE CAPACITY  
**L RTP Number:** 14 (page 7-9)  
**Lead Agency:** FDOT  
**From:** FROM ESCAMBIA BAY BRIDGE  
**To:** TO E SR 281 AVALON BLVD  
**Length:** 2.756

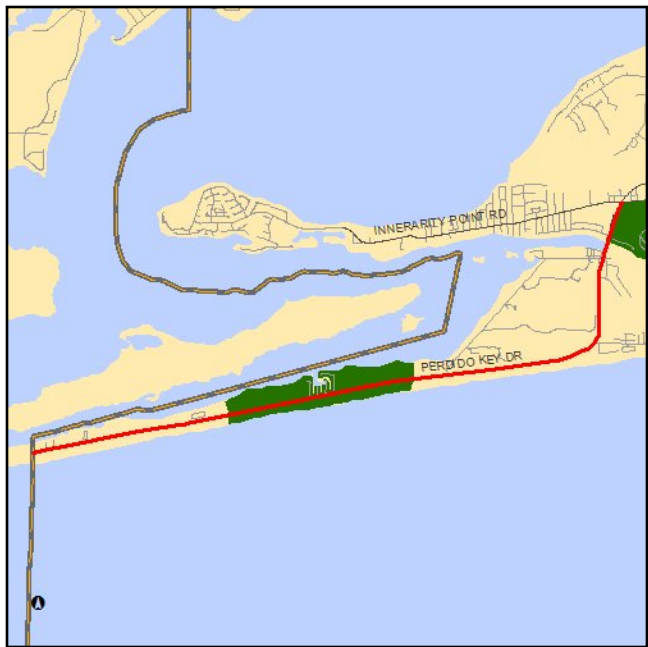
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	0	0	1,000	270,480	0	<b>271,480</b>
PE (32)	DIS	0	0	0	3,049,678	0	<b>3,049,678</b>
PE (32)	DI	0	0	0	655,122	0	<b>655,122</b>
ROW (43)	ACNH	0	0	0	0	11,454,214	<b>11,454,214</b>
ROW (41)	ACNH	0	0	0	0	19,084	<b>19,084</b>
ROW (4B)	ACNH	0	0	0	0	582,704	<b>582,704</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,000</b>	<b>3,975,280</b>	<b>12,056,002</b>	<b>16,032,282</b>

**Project Description:** Non-SIS Project Priority #3  
 Design and Right-of-way (ROW) acquisition for future 6-laning of I-10.



**4210111**

**SR 292 PERDIDO KEY**



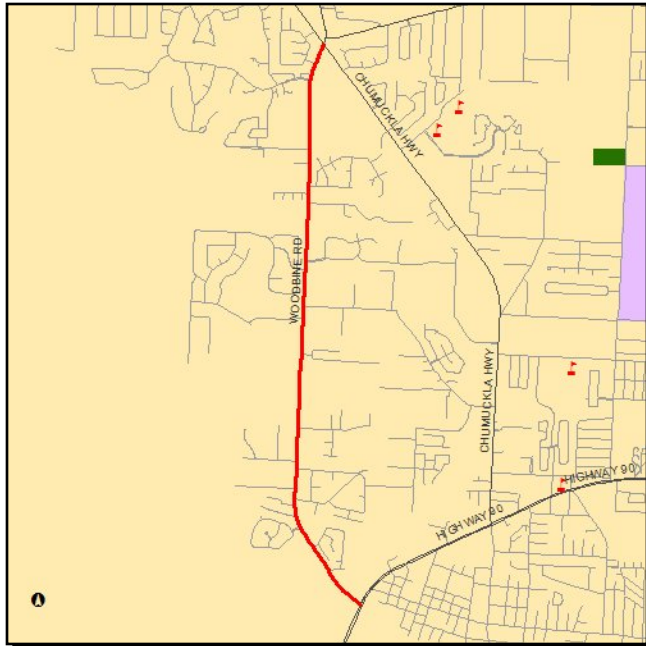
**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY  
**LRTP Number:** 18 (page 7-9)  
**Lead Agency:** FDOT  
**From:** FROM ALABAMA STATE LINE  
**To:** TO INNERARITY POINT RD  
**Length:** 6.956

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (38)	TRIP	0	0	1,366,000	0	0	1,366,000
PE (38)	LF	0	0	1,366,000	0	0	1,366,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,732,000</b>	<b>0</b>	<b>0</b>	<b>2,732,000</b>

**Project Description:** Local/Alternative Funded (non-ranked) Project Priority  
 Funded by the Transportation Regional Incentive Program(TRIP)  
 Design of future 4-lane of Perdido Key Rd.

**4219941**

**CR 197A WOODBINE RD**



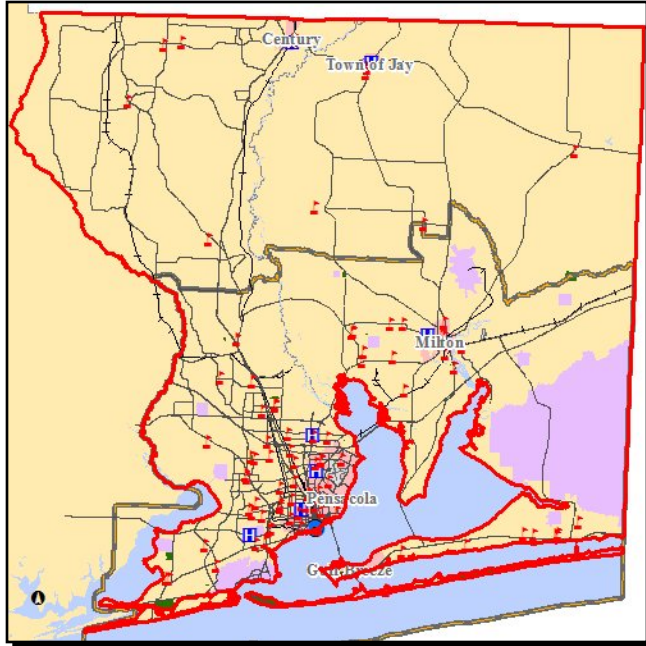
**Work Summary:** RIGHT OF WAY - FUTURE CAPACITY  
**From:** FROM SR 10 (US 90)  
**LRTP Number:** 21 (page 7-9)  
**To:** TO CR 184  
**Lead Agency:** FDOT  
**Length:** 3.725

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW (48)	LF	0	1,000,000	0	0	0	1,000,000
ROW (48)	TRIP	0	1,000,000	0	0	0	1,000,000
<b>Total</b>		<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

**Project Description:** Local/Alternative Funded (non-ranked) Project Priority  
 Funded by the Transportation Regional Incentive Program(TRIP)  
 Right-of-way (ROW) acquisition for improvements to Five Points intersection.

**4280581**

**ADVANCED TRAFFIC**

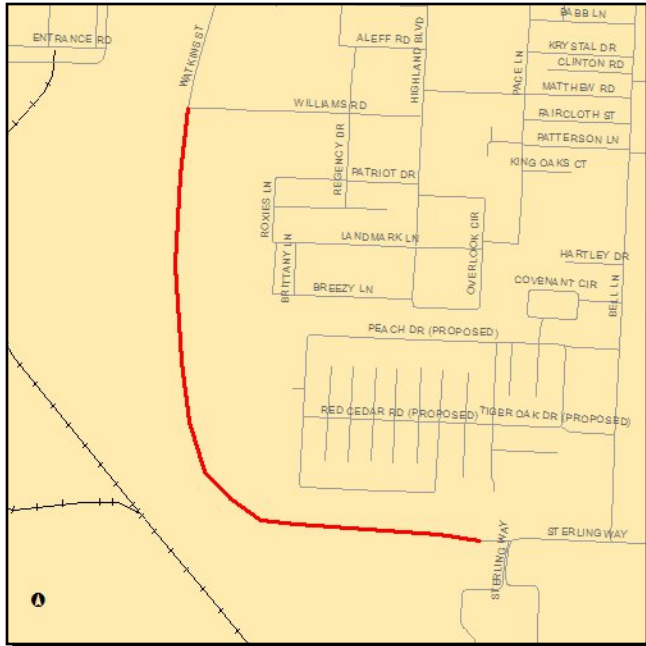


**Work Summary:** TRAFFIC CONTROL DEVICES/SYSTEM      **From:** MANAGEMENT SYSTEM  
**LRTP Number:** 11 (page 7-8)      **To:** ITS PHASE I  
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	SU	0	0	1,561,092	1,386,854	2,345,318	<b>5,293,264</b>
CST (58)	ACSU	0	0	0	542,433	1,457,567	<b>2,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,561,092</b>	<b>1,929,287</b>	<b>3,802,885</b>	<b>7,293,264</b>

**Project Description:** Non-SIS Project Priority #6  
 Intelligent Transportation System (ITS)

**SR1 Watkins Street Extension**



**Work Summary:**

**From:**

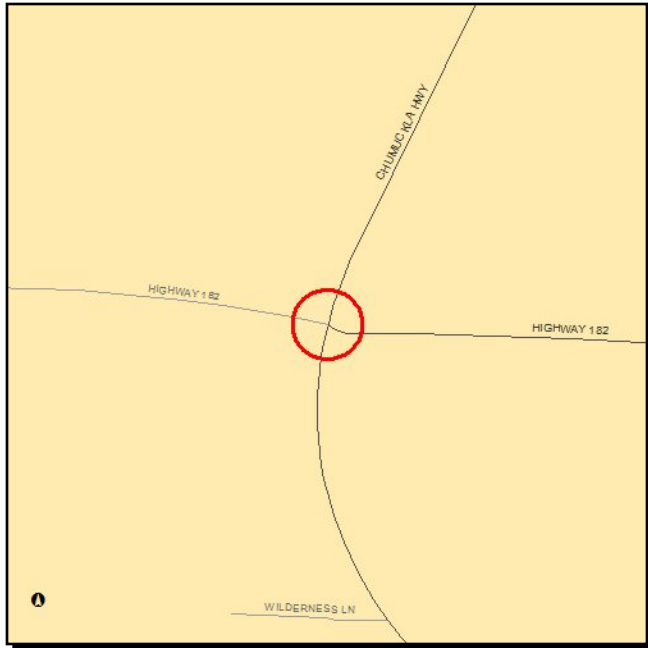
**To:**

**Lead Agency:** Santa Rosa

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (6)	LF	0	0	1,200,000	0	0	1,200,000
ROW (4)	LF	0	0	2,000,000	0	0	2,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>

**Project Description:** Extend Watkins Street from its southern terminus to Sterling Way

**SR13 Intersection of Chumuckla Hwy**



**Work Summary:**

**From:** and Allentown Road

**To:**

**Lead Agency:** Santa Rosa

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (6)	LF	0	630,000	0	0	0	630,000
<b>Total</b>		<b>0</b>	<b>630,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630,000</b>

**Project Description:** Realignment

**SR18 Navarre Community Access Road**



**Work Summary:**

**From:**

**To:**

**Lead Agency:** Santa Rosa

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (5)	LF	0	0	0	0	2,000,000	2,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>

**Project Description:** Project development study, design, ROW acquisition as needed, and construction

## SR19 Timber Lane Extension



**Work Summary:**

**From:**

**To:**

**Lead Agency:** Santa Rosa

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (5)	LF	1,150,000	0	0	0	0	1,150,000
<b>Total</b>		<b>1,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,150,000</b>

**Project Description:** Extend Timber Lane to Walmart to provide alternate route.

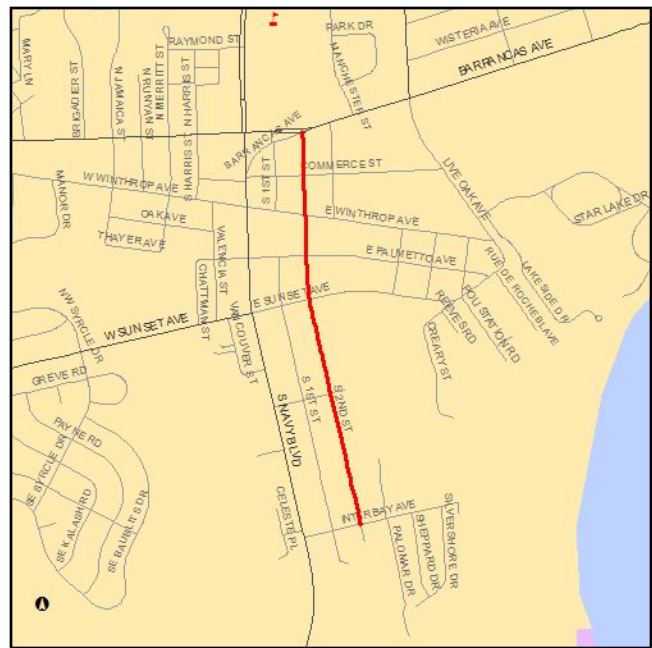
**Section 3 - Bike/ Pedestrian**

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**4257452**

**Navy Blvd Alternate Sidewalk (2nd St.)**



**Work Summary:** PAVE SHOULDERS  
**From:** Interbay Ave  
**L RTP Number:** 4 (page 7-8)  
**To:** Barrancas Ave  
**Lead Agency:** FDOT  
**Length:** 0.920

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	LFR	250,000	300,000	0	600,000	0	1,150,000
CEI (61)	SU	500	0	0	0	0	500
ADM (A8)	SU	35,000	300,000	0	600,000	0	935,000
ADM (A8)	SE	90,000	0	0	0	0	90,000
CST (58)	SU	0	0	0	0	300,000	300,000
<b>Total</b>		<b>375,500</b>	<b>600,000</b>	<b>0</b>	<b>1,200,000</b>	<b>300,000</b>	<b>2,475,500</b>

**Project Description:** This project is on 2nd St, from Interbay Ave to Barrancas Ave  
 Non-SIS Project Priority #1  
 Bicycle/Pedestrian Project Priority #2

**4276401**

**BELLVIEW ELEMENTARY**



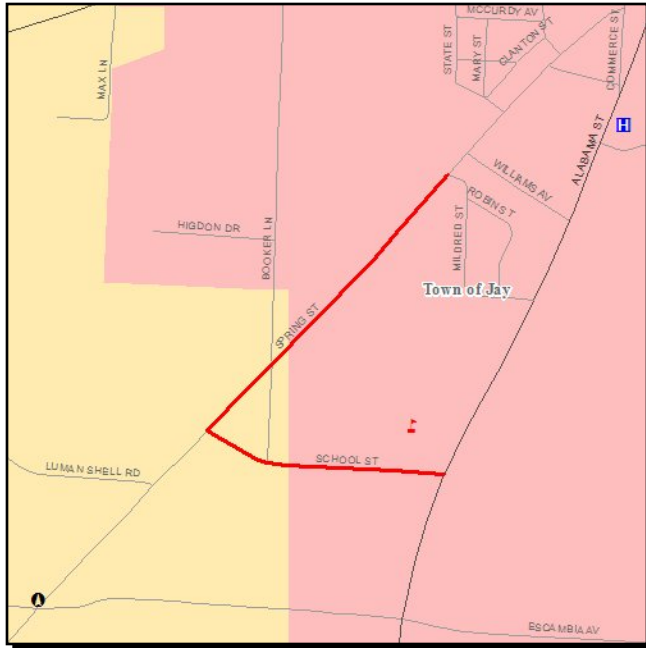
**Work Summary:** SIDEWALK      **From:** SCHOOL  
**To:** SIDEWALK PROJECT  
**Lead Agency:** FDOT      **Length:** 0.700

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (61)	SR2S	0	1,000	0	0	0	<b>1,000</b>
CST (58)	SR2S	0	368,488	0	0	0	<b>368,488</b>
<b>Total</b>		<b>0</b>	<b>369,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>369,488</b>

**Project Description:** This project is funded through the Safe Routes to School Program

**4298681**

**Jay Elementary School**



**Work Summary:** SIDEWALK

**From:** Sidewalk Project

**To:**

**Lead Agency:** FDOT

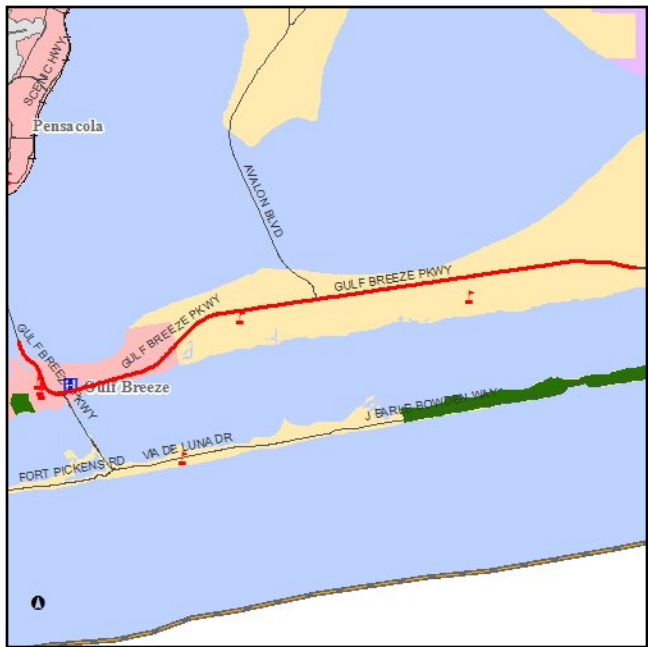
**Length:** 0.98

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	SR2E	167,030	0	0	0	0	<b>167,030</b>
CST (58)	SR2S	87,949	0	0	0	0	<b>87,949</b>
<b>Total</b>		<b>254,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>254,979</b>

**Project Description:**

This project is NOT within the TPO planning area.  
 Safe Routes to Schools Project, CTST Sponsored  
 Construct 5' sidewalks along the following:  
 CR197A (Spring St) from School St to Mildred St - 3,300'  
 School St from Spring St to SR89 (Alabama ST) - 1,800'

## SR20 Improvements on US 98 west of Navarre



**Work Summary:**

**From:**

**To:**

**Lead Agency:** Santa Rosa

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (5)	LF	0	0	0	0	4,300,000	4,300,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,300,000</b>	<b>4,300,000</b>

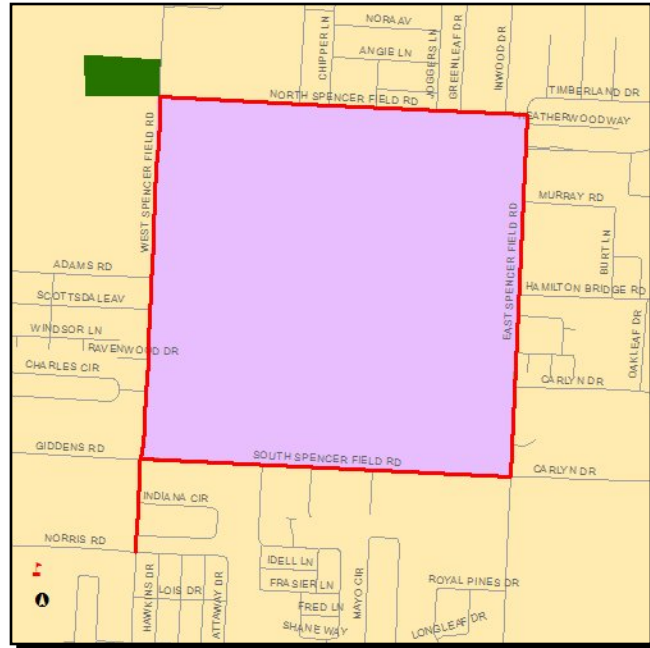
**Project Description:**

**Section 4 - Enhancement**

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**4280991**

**West Spencer Field Road**



**Work Summary:** BIKE LANE/SIDEWALK **From:** Norris Road  
**To:** West Spencer Field Road  
**Lead Agency:** FDOT **Length:** 4.250

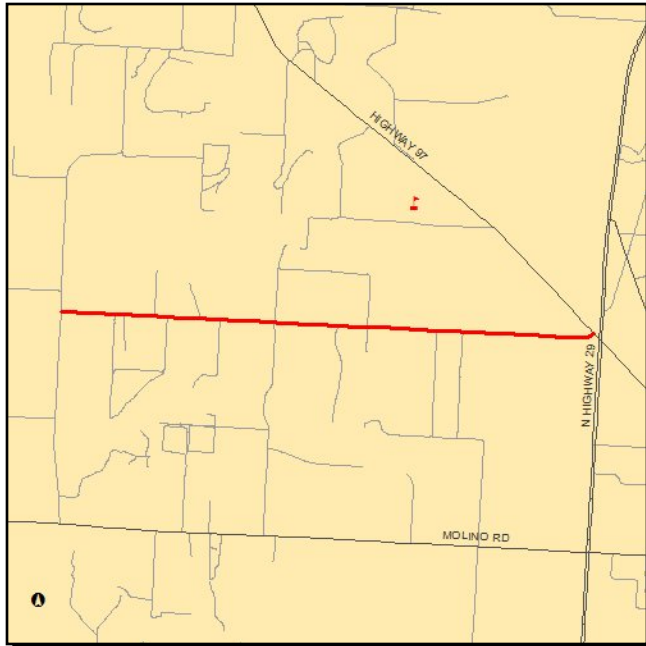
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	SE	0	921,311	0	0	0	921,311
<b>Total</b>		<b>0</b>	<b>921,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>921,311</b>

**Project Description:** Enhancement Project Priority #1

Construct sidewalks on the west side of W. Spencer Field Road, from Norris Rd to S. Spencer Field Rd AND construct sidewalks all the way around NAS Spencer Outlying Field, on the field side of the road.

**4281191**

**CRABTREE CHURCH RD**



**Work Summary:** PAVE SHOULDERS      **From:** FROM SUNSHINE HILL ROAD  
**To:** TO SR 97  
**Lead Agency:** FDOT      **Length:** 2.594

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (38)	SE	138,824	0	0	0	0	138,824
CST (58)	SE	0	0	0	1,388,244	0	1,388,244
<b>Total</b>		<b>138,824</b>	<b>0</b>	<b>0</b>	<b>1,388,244</b>	<b>0</b>	<b>1,527,068</b>

**Project Description:** This project is NOT within the TPO Planning Area

**Section 5 - TSM**

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**4079382**

**ESCAMBIA COUNTY**



**Work Summary:** TRAFFIC SIGNALS      **From:** PEDESTRIAN ACTUATED  
**To:** SIGNAL PROJECT  
**Lead Agency:** FDOT      **Length:** 12.898

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (61)	SU	2,748	0	0	0	0	2,748
CST (52)	SU	298,279	0	0	0	0	298,279
CEI (62)	SU	30,990	0	0	0	0	30,990
<b>Total</b>		<b>332,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>332,017</b>

**Project Description:**

**4079383**

**SANTA ROSA COUNTY**



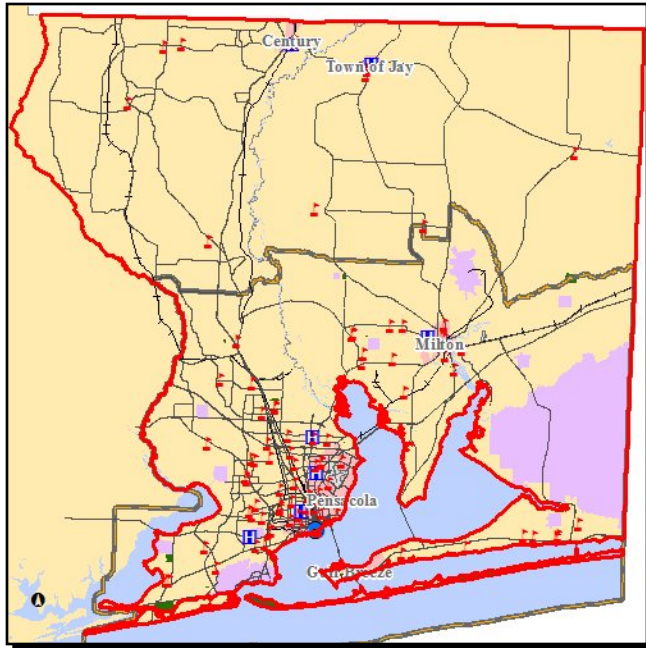
**Work Summary:** TRAFFIC SIGNALS      **From:** PEDESTRIAN ACTUATED  
**To:** SIGNAL PROJECT  
**Lead Agency:** FDOT      **Length:** 11.489

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (61)	SU	4,397	0	0	0	0	<b>4,397</b>
CST (52)	SU	284,075	0	0	0	0	<b>284,075</b>
CEI (62)	SU	56,815	0	0	0	0	<b>56,815</b>
<b>Total</b>		<b>345,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>345,287</b>

**Project Description:**

**4147061**

**PENSACOLA ITS PROJ.**



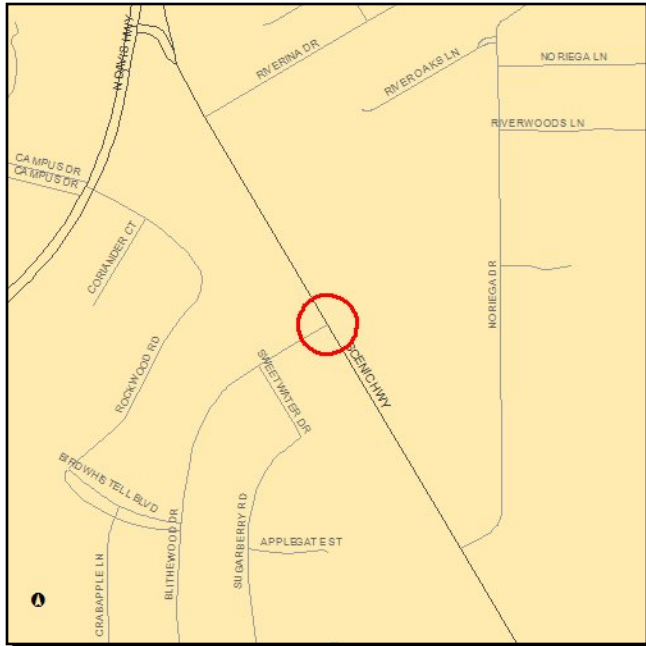
**Work Summary:** TRAFFIC MANAGEMENT CENTERS & VIDEO MONITORING OF CENTERS  
**From:** PENSACOLA BAY BR. NO. 480035  
**To:** PENSACOLA BAY BR. NO. 480035  
**Lead Agency:** FDOT  
**Length:** 2.967

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (82)	DITS	2,604,500	2,605,000	2,604,500	2,604,561	2,604,561	13,023,122
<b>Total</b>		<b>2,604,500</b>	<b>2,605,000</b>	<b>2,604,500</b>	<b>2,604,561</b>	<b>2,604,561</b>	<b>13,023,122</b>

**Project Description:** Traffic Management Center Building & Freeway Management System & Associated Telecom Infrastructure for I-10 Urban Area and I-110 Corridor  
 Establish Reg Traffic Management Center for ITS System or renovate facility

**4256051**

**SR 10A (US 90)**



**Work Summary:** ADD LEFT TURN LANE(S)

**From:** @ BLITHEWOOD DRIVE

**To:** INTERSECTION

**Lead Agency:** FDOT

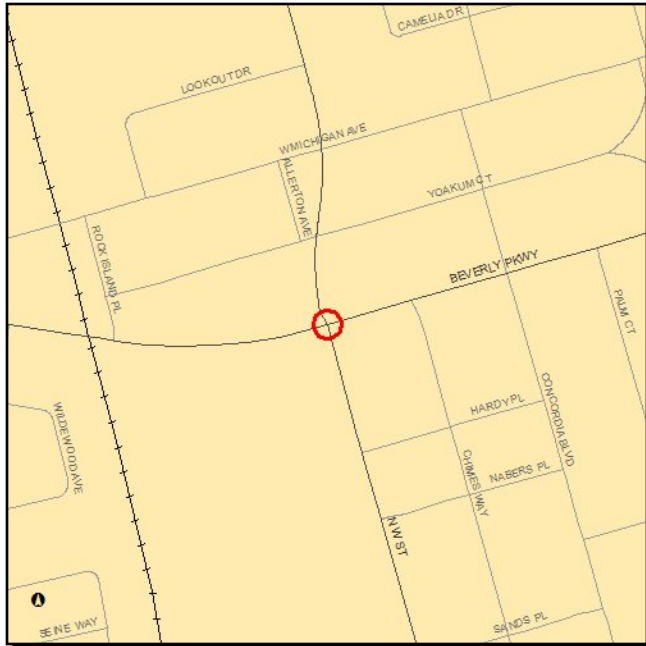
**Length:** 0.215

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (61)	SU	0	5,397	0	0	0	<b>5,397</b>
CST (52)	SU	0	348,637	0	0	0	<b>348,637</b>
CEI (62)	SU	0	76,299	0	0	0	<b>76,299</b>
<b>Total</b>		<b>0</b>	<b>430,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>430,333</b>

**Project Description:** Committed TSM Project Priority  
Construction of Northbound Left Turn Lane(s) with 100' of storage

**4276481**

**SR 296 BEVERLY PKWY**



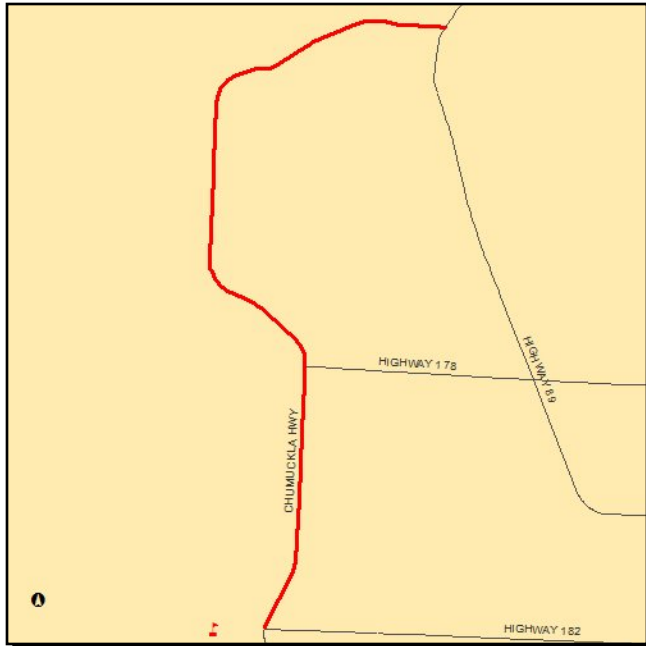
**Work Summary:** ADD RIGHT TURN LANE(S)  
**From:** @ CR 453 W STREET  
**To:** INTERSECTION  
**Lead Agency:** FDOT  
**Length:** 0.012

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW (43)	SU	0	863,990	0	0	0	<b>863,990</b>
ROW (41)	DIH	0	11,087	0	0	0	<b>11,087</b>
ROW (4B)	SU	0	8,315	0	0	0	<b>8,315</b>
CEI (61)	SU	0	0	5,570	0	0	<b>5,570</b>
CST (52)	SU	0	0	359,779	0	0	<b>359,779</b>
CEI (62)	SU	0	0	89,439	0	0	<b>89,439</b>
<b>Total</b>		<b>0</b>	<b>883,392</b>	<b>454,788</b>	<b>0</b>	<b>0</b>	<b>1,338,180</b>

**Project Description:** Committed TSM Project Priority  
 TOPS TSM Project; Construct eastbound right turn lane with 125' of storage; R/W Est 10/22/09

**4296681**

**CR 197 N CHUMUCKLA**



**Work Summary:**

**From:** FROM CR 182

**To:** TO SR 89

**Lead Agency:** FDOT

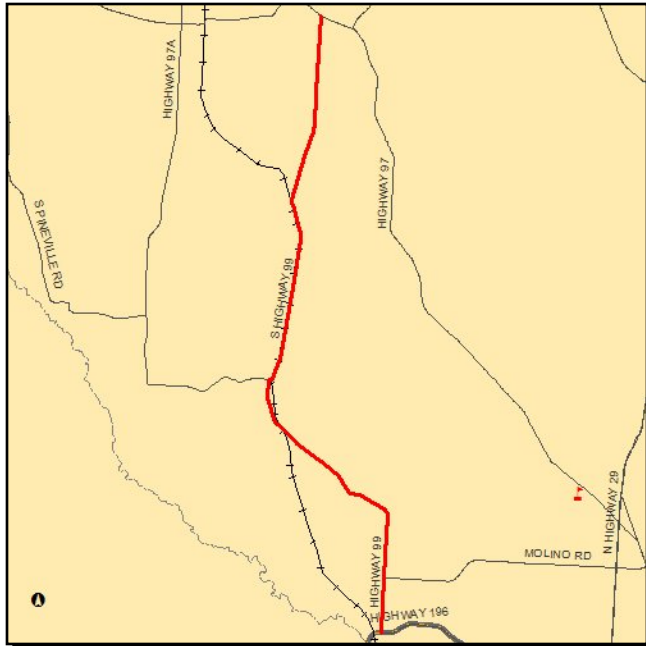
**Length:** 12.817

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	HRRR	0	0	200,000	0	0	<b>200,000</b>
PE (31)	HRRR	0	0	20,000	0	0	<b>20,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>220,000</b>

**Project Description:** This project is NOT within the TPO planning area.  
This is a safety study

**4296701**

**CR 99 SOUTH HWY 99**



**Work Summary:**

**From:** FROM CR 196

**To:** TO SR 97

**Lead Agency:** FDOT

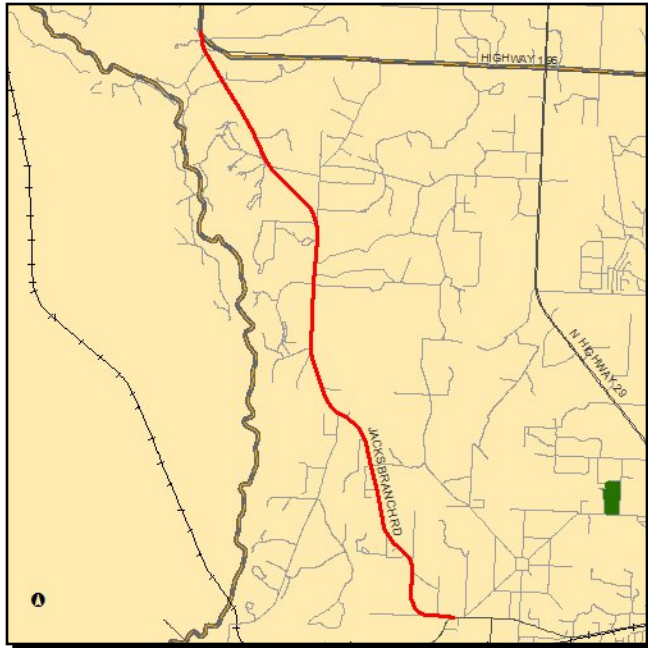
**Length:** 15

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	HSP	0	0	275,000	0	0	<b>275,000</b>
PE (31)	HSP	0	0	27,500	0	0	<b>27,500</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>302,500</b>	<b>0</b>	<b>0</b>	<b>302,500</b>

**Project Description:** This project is outside the TPO boundary  
This is a safety study

**4296781**

**CR 97 JACKS BRANCH**



**Work Summary:**

**From:** FROM CR 184 MUSCOGEE ROAD

**To:** TO CR 196

**Lead Agency:** FDOT

**Length:** 6.257

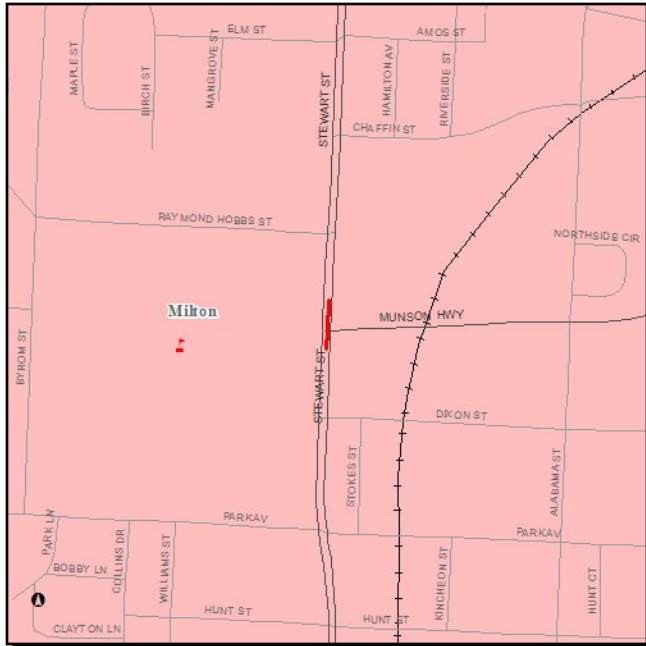
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	HSP	145,000	0	0	0	0	<b>145,000</b>
PE (31)	HSP	14,500	0	0	0	0	<b>14,500</b>
<b>Total</b>		<b>159,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>159,500</b>

**Project Description:** This is a safety study



**4298651**

**SR 87 STEWART STREET**



**Work Summary:** ADD RIGHT TURN LANE(S)

**From:** @ CR 191 MUNSON HIGHWAY

**To:** INTERSECTION

**Lead Agency:** FDOT

**Length:** 0.40

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	EB	35,000	0	0	0	0	<b>35,000</b>
PE (31)	DIH	7,200	0	0	0	0	<b>7,200</b>
PE (32)	CM	76,573	0	0	0	0	<b>76,573</b>
ROW (43)	SU	0	295,057	0	0	0	<b>295,057</b>
ROW (41)	DIH	0	8,034	0	0	0	<b>8,034</b>
ROW (4B)	SU	0	24,317	0	0	0	<b>24,317</b>
CST (52)	SU	0	0	0	205,020	0	<b>205,020</b>
CEI (61)	SU	0	0	0	3,635	0	<b>3,635</b>
CEI (62)	SU	0	0	0	47,155	0	<b>47,155</b>
<b>Total</b>		<b>118,773</b>	<b>327,408</b>	<b>0</b>	<b>255,810</b>	<b>0</b>	<b>701,991</b>

**Project Description:** TSM Project Priority #5

**SR16 Sunrise Drive at US 98 intersection**



**Work Summary:**

**From:**

**To:**

**Lead Agency:** Santa Rosa

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (6)	LF	0	1,075,000	0	0	0	1,075,000
<b>Total</b>		<b>0</b>	<b>1,075,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,075,000</b>

**Project Description:** Realign and improve intersection

**Section 6 - Miscellaneous**

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**0001541**

**TOLL OPERATIONS**

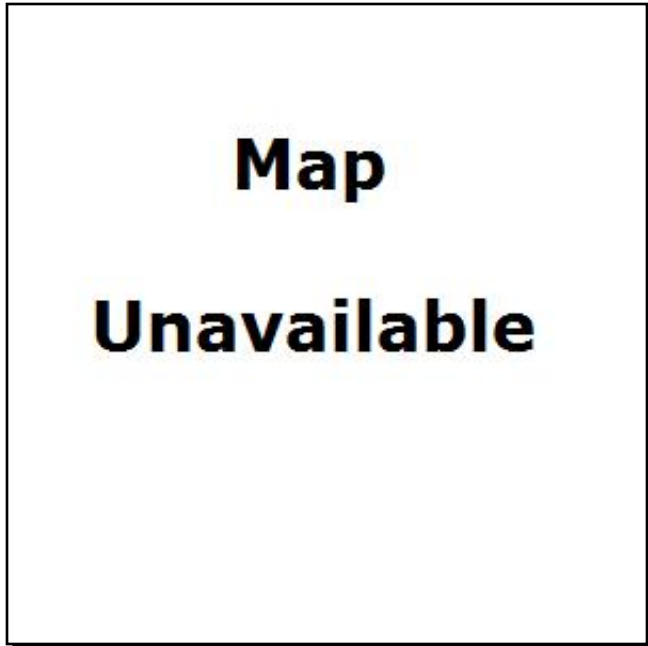


**Work Summary:** TOLL PLAZA      **From:** CR 399 BOB SIKES BRIDGE  
**To:** INSURANCE  
**Lead Agency:** FDOT      **Length:** 0.753

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (81)	D	65,000	70,000	75,000	75,000	0	285,000
<b>Total</b>		<b>65,000</b>	<b>70,000</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>285,000</b>

**Project Description:**

**100056118**



**Work Summary:** FUNDING ACTION **From:**

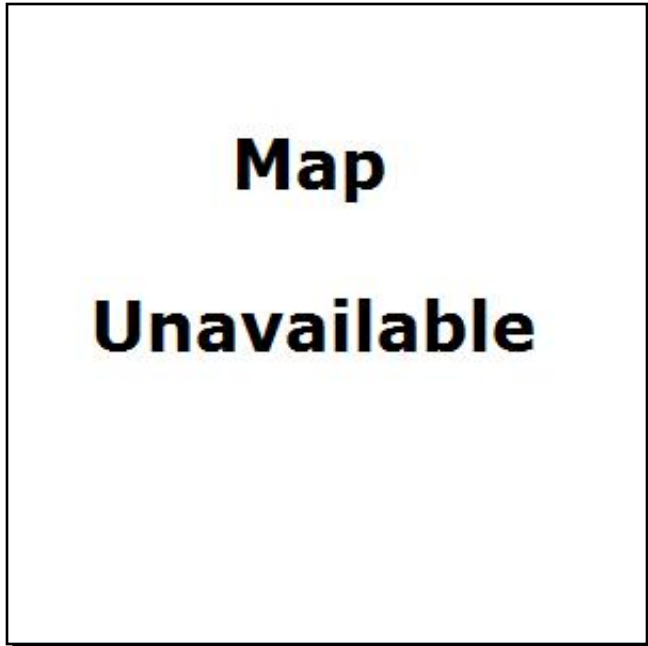
**To:**

**Lead Agency:** ALDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (3)	STPLL	50,629	0	0	0	0	50,629
<b>Total</b>		<b>50,629</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,629</b>

**Project Description:** FUNDING FOR FUTURE ROAD PROJECTS FOR FY-2012

**100056119**



**Work Summary:** FUNDING ACTION **From:**

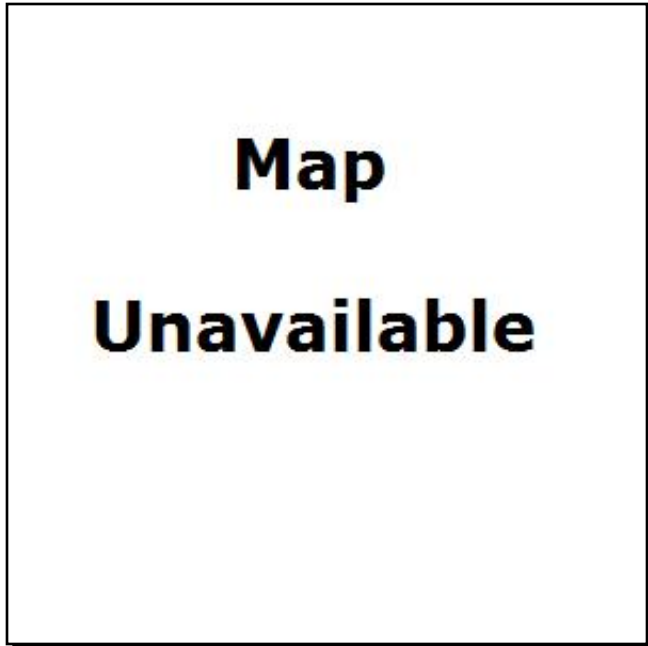
**To:**

**Lead Agency:** ALDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (3)	STPLL	0	50,629	0	0	0	50,629
<b>Total</b>		<b>0</b>	<b>50,629</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,629</b>

**Project Description:** FUNDING FOR FUTURE ROAD PROJECTS FOR FY-2013

**100056120**



**Work Summary:** FUNDING ACTION **From:**

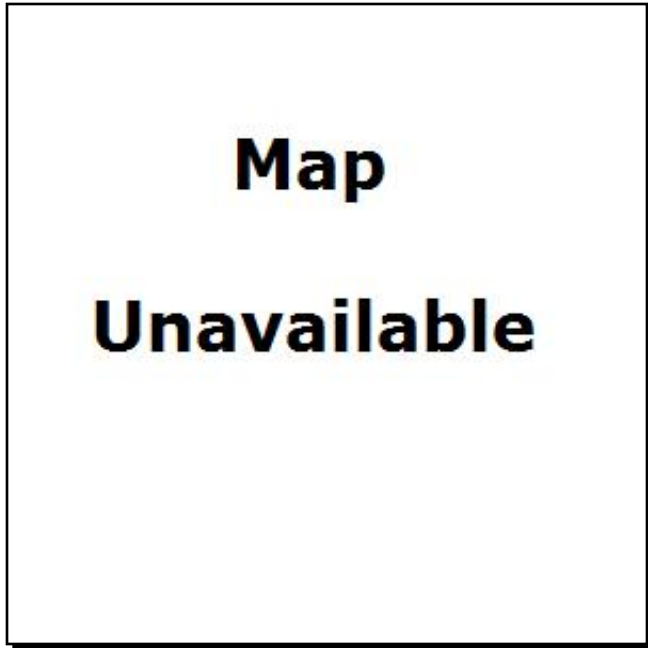
**To:**

**Lead Agency:** ALDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (3)	STPLL	0	0	50,629	0	0	50,629
<b>Total</b>		<b>0</b>	<b>0</b>	<b>50,629</b>	<b>0</b>	<b>0</b>	<b>50,629</b>

**Project Description:** FUNDING FOR FUTURE ROAD PROJECTS FOR FY-2014

**100056121**



**Work Summary:** FUNDING ACTION **From:**

**To:**

**Lead Agency:** ALDOT

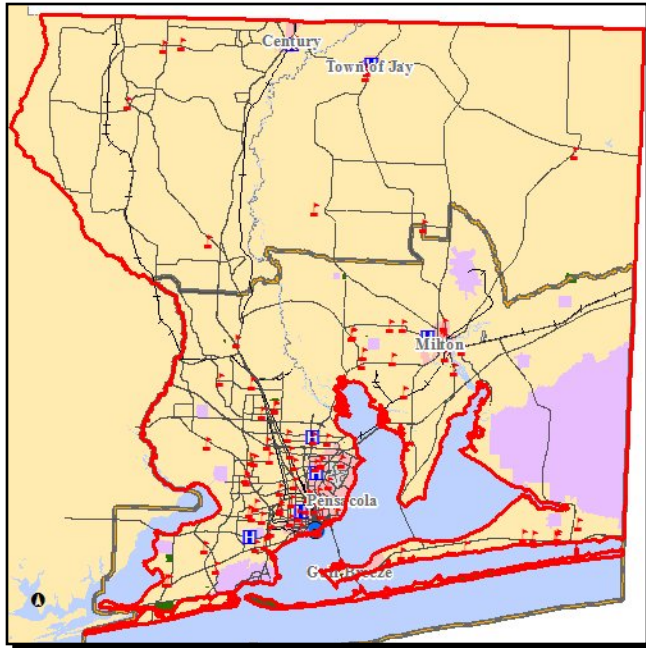
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (3)	STPLL	0	0	0	50,629	0	50,629
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>50,629</b>	<b>0</b>	<b>50,629</b>

**Project Description:** FUNDING FOR FUTURE ROAD PROJECTS FOR FY-2015



**2186931**

**ESCAMBIA/SANTA ROSA**



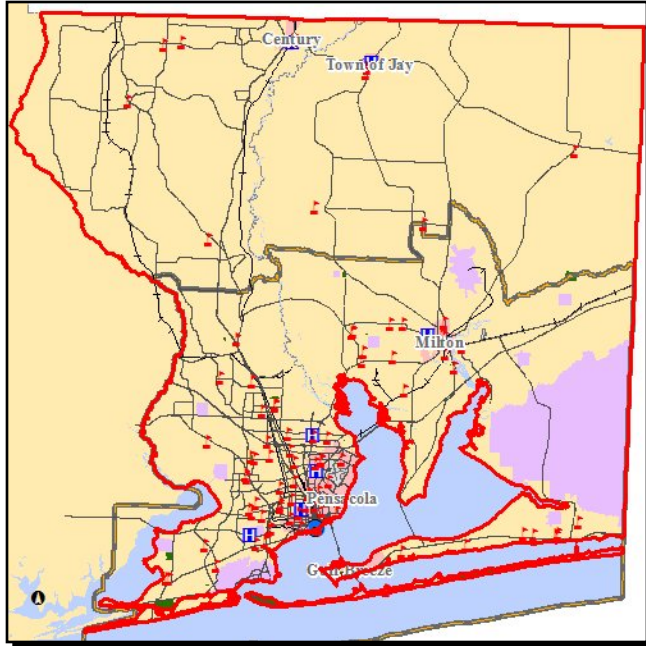
**Work Summary:** FUNDING ACTION      **From:** URBAN FUNDING BOX  
**To:** CONTINGENCY  
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW (43)	SU	1	0	0	0	0	1
CEI (61)	SU	50,000	50,000	50,000	50,000	0	200,000
CST (52)	SU	1,100,000	0	0	0	0	1,100,000
CEI (62)	SU	8,781	7,630	8,944	100,000	0	125,355
<b>Total</b>		<b>1,158,782</b>	<b>57,630</b>	<b>58,944</b>	<b>150,000</b>	<b>0</b>	<b>1,425,356</b>

**Project Description:** These funds are for contingencies and project cost overruns

**2186936**

**ESCAMBIA/SANTA ROSA**



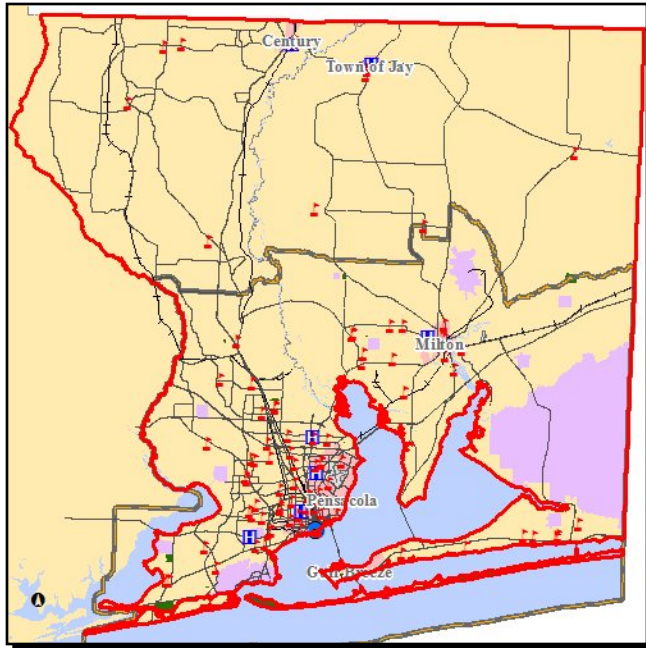
**Work Summary:** FUNDING ACTION      **From:** URBAN FUNDING BOX  
**To:** RESERVES  
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	SU	0	200,000	44,938	200,000	200,000	<b>644,938</b>
ROW (41)	SU	0	0	25,000	25,000	25,000	<b>75,000</b>
CEI (61)	SU	0	0	0	0	500,000	<b>500,000</b>
CST (52)	SU	0	0	0	0	900,000	<b>900,000</b>
CEI (62)	SU	0	0	0	0	500,000	<b>500,000</b>
<b>Total</b>		<b>0</b>	<b>200,000</b>	<b>69,938</b>	<b>225,000</b>	<b>2,125,000</b>	<b>2,619,938</b>

**Project Description:**

**4050151**

**TOLL OPERATIONS**



**Work Summary:** TOLL COLLECTION      **From:** GARCON POINT BRIDGE  
**To:**

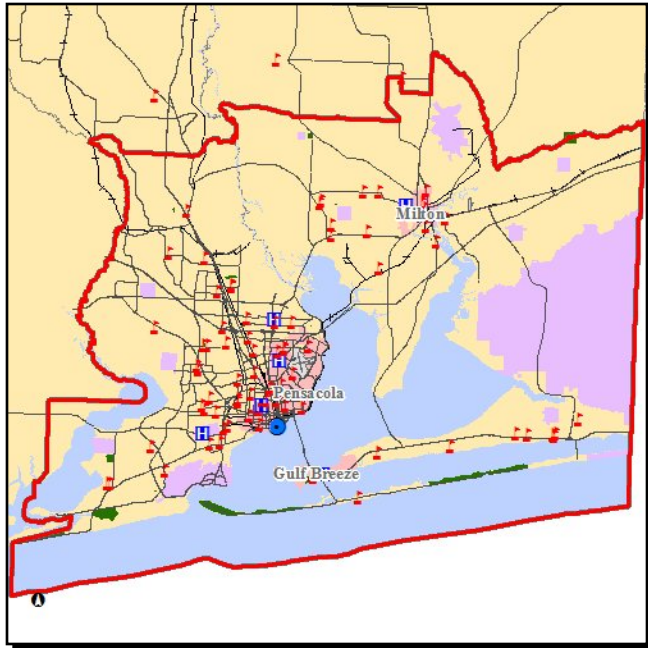
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (8B)	TOBC	829,337	872,468	395,000	390,000	395,000	<b>2,881,805</b>
OPS (81)	TOBC	491,587	506,335	521,525	521,000	530,000	<b>2,570,447</b>
<b>Total</b>		<b>1,320,924</b>	<b>1,378,803</b>	<b>916,525</b>	<b>911,000</b>	<b>925,000</b>	<b>5,452,252</b>

**Project Description:**

**4123522**

**FLORIDA-ALABAMA TPO**



**Work Summary:** PLANNING MODELS/DATA UPDATE **From:** LRTP UPDATE

**To:**

**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN (12)	D	0	375,000	0	0	0	375,000
<b>Total</b>		<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>

**Project Description:**

**4146061**

**ROAD RANGERS SERVICE**



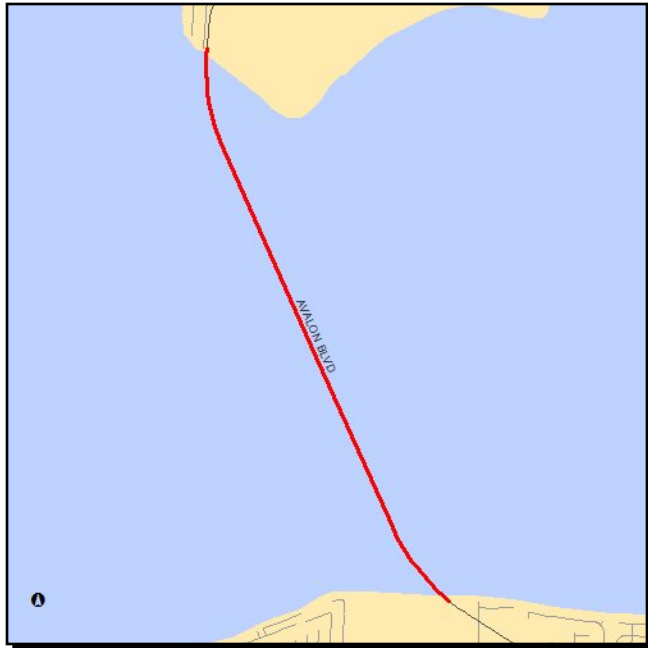
**Work Summary:** REST AREA MAINT CONTRACT  
**From:** PATROL IN ESCAMBIA CO  
**To:** INTERSTATE  
**Lead Agency:** FDOT  
**Length:** 22.890

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT (72)	D	380,000	391,000	403,000	415,000	427,000	2,016,000
<b>Total</b>		<b>380,000</b>	<b>391,000</b>	<b>403,000</b>	<b>415,000</b>	<b>427,000</b>	<b>2,016,000</b>

**Project Description:**

**4153657**

**SR 281**



**Work Summary:** TOLL PLAZA

**From:** GARCON POINT BRIDGE

**To:** BRIDGE NO. 580174

**Lead Agency:** FDOT

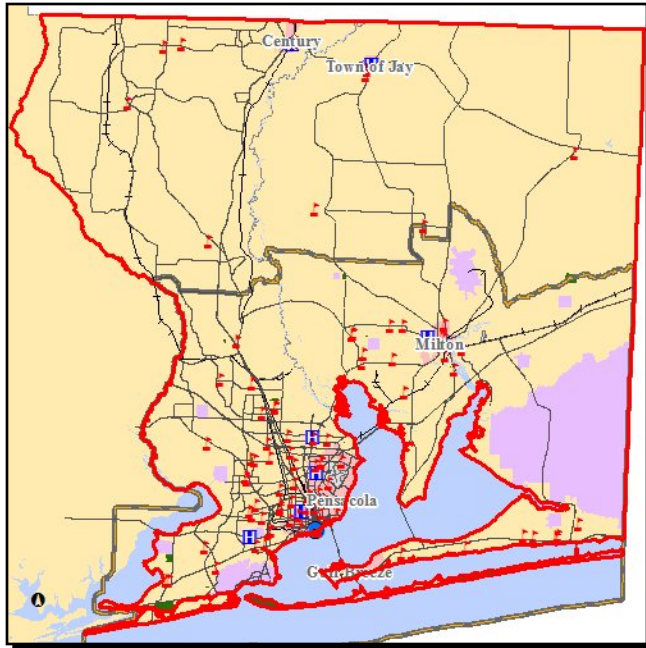
**Length:** 3.496

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	DSBC	55,000	0	0	0	0	55,000
<b>Total</b>		<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>

**Project Description:**

**4168131**

**GARCON POINT TOLL**



**Work Summary:** TOLL PLAZA      **From:** FACILITIES MAINTENANCE  
**To:**

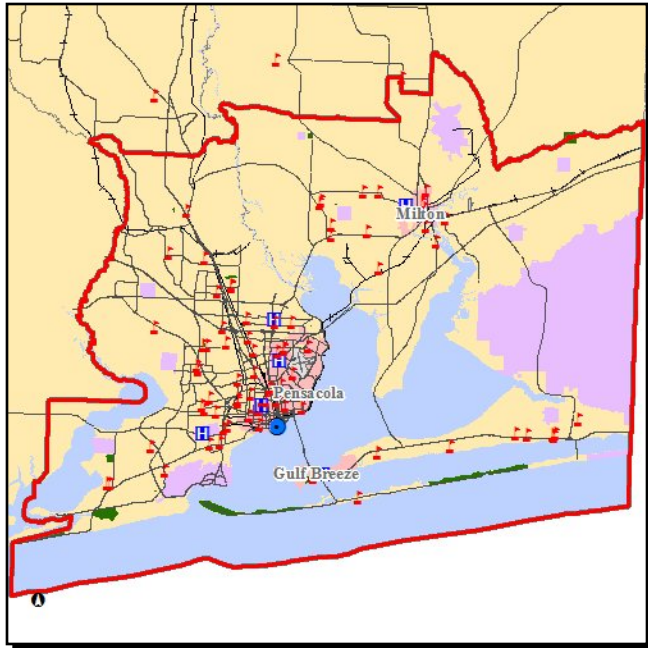
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT (7B)	TMBC	73,685	73,685	73,685	73,685	73,685	368,425
<b>Total</b>		<b>73,685</b>	<b>73,685</b>	<b>73,685</b>	<b>73,685</b>	<b>73,685</b>	<b>368,425</b>

**Project Description:**

**4207791**

**FLORIDA ALABAMA MPO**



**Work Summary:** TRANSPORTATION PLANNING

**From:** FY10/11 UPWP (PENSACOLA)

**To:**

**Lead Agency:** FDOT

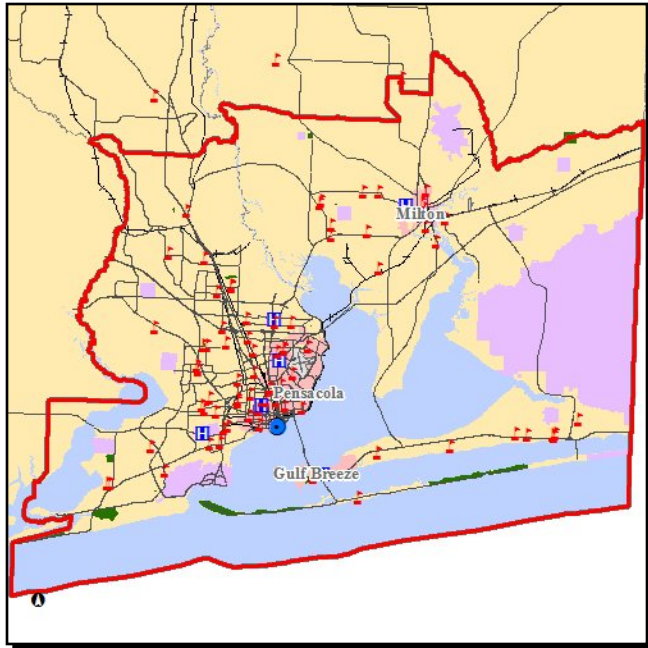
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN (14)	PL	639,922	0	0	0	0	<b>639,922</b>
<b>Total</b>		<b>639,922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>639,922</b>

**Project Description:**



**4238381**

**FLORIDA-ALABAMA TPO**



**Work Summary:** TRANSPORTATION PLANNING

**From:** FY 12-13 UPWP

**To:**

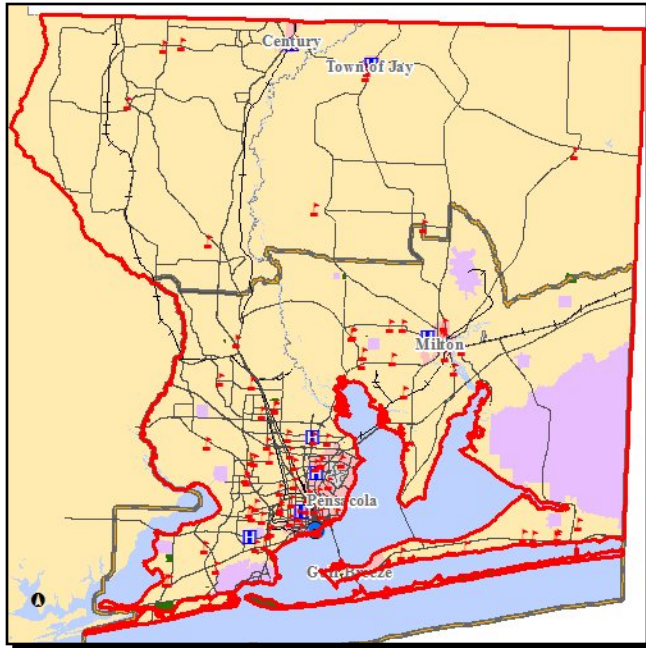
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN (14)	PL	0	650,184	660,651	0	0	1,310,835
<b>Total</b>		<b>0</b>	<b>650,184</b>	<b>660,651</b>	<b>0</b>	<b>0</b>	<b>1,310,835</b>

**Project Description:**

**4254943**

**MILTON OPS**



**Work Summary:** FIXED CAPITAL OUTLAY **From:** RENOVATIONS

**To:**

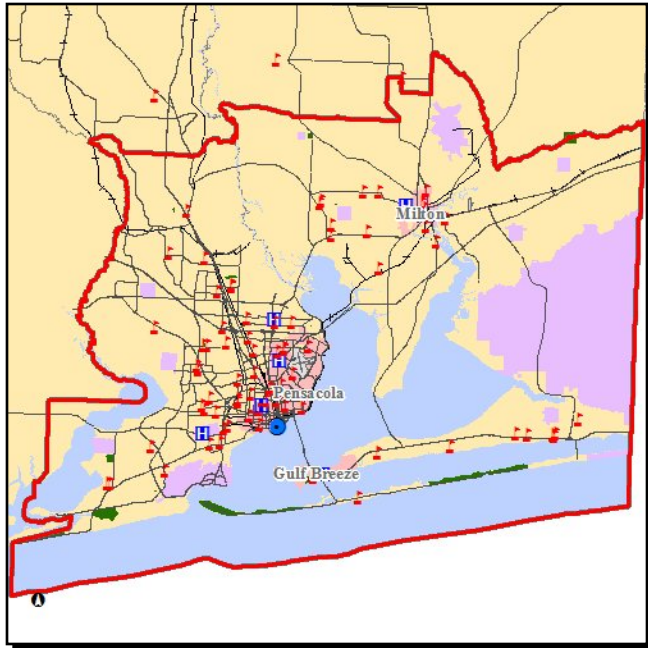
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (52)	FCO	55,000	0	0	0	0	55,000
<b>Total</b>		<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>

**Project Description:**

**4279311**

**FLORIDA-ALABAMA TPO**



**Work Summary:** TRANSPORTATION PLANNING  
**From:** FY 15-16 UPWP  
**To:**

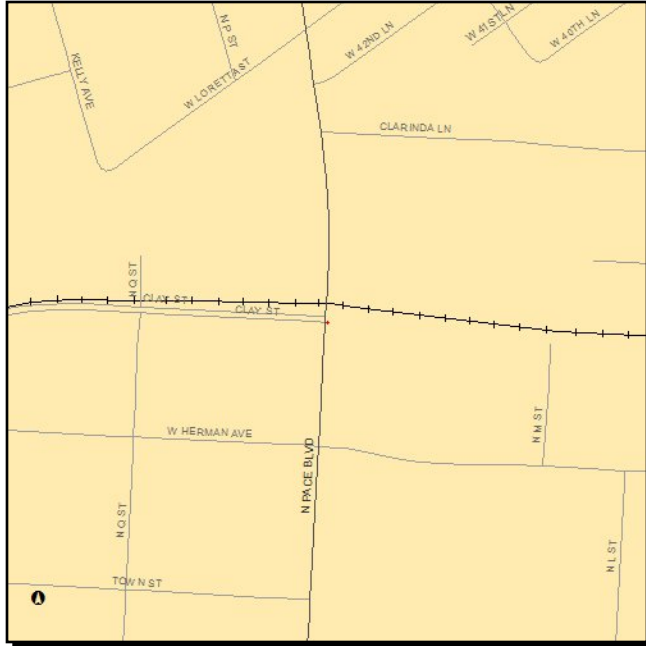
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN (14)	PL	0	0	0	671,322	671,322	1,342,644
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>671,322</b>	<b>671,322</b>	<b>1,342,644</b>

**Project Description:**

**4293081**

**SR 292 N PACE BLVD**



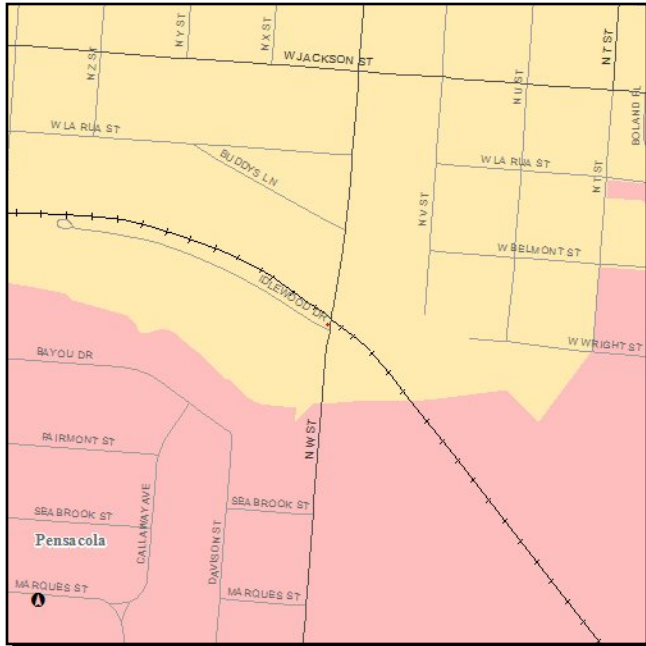
**Work Summary:** RAIL SAFETY PROJECT **From:** CROSSING NO. 663343M  
**To:** R/R CROSSING  
**Lead Agency:** FDOT **Length:** 0.001

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (61)	DIH	1,000	0	0	0	0	1,000
CST (57)	RHH	225,000	0	0	0	0	225,000
<b>Total</b>		<b>226,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>226,000</b>

**Project Description:**

**4293091**

**W STREET**



**Work Summary:** RAIL SAFETY PROJECT **From:** CROSSING NO. 663266P  
**To:** R/R CROSSING  
**Lead Agency:** FDOT **Length:** 0.001

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (57)	RHH	225,000	0	0	0	0	225,000
<b>Total</b>		<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>

**Project Description:** Between Jackson St and Navy Blvd.

**4293111**

**ESCAMBIA COUNTY-WIDE**



**Work Summary:** RAIL SAFETY PROJECT **From:** R/R X-INGS (OFF F/A SYS)

**To:** LED & PMD REPLACEMENTS

**Lead Agency:** FDOT

**Length:** 0.050

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (57)	RHH	228,782	0	0	0	0	228,782
<b>Total</b>		<b>228,782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>228,782</b>

**Project Description:**

**4293112**

**ESCAMBIA COUNTY-WIDE**



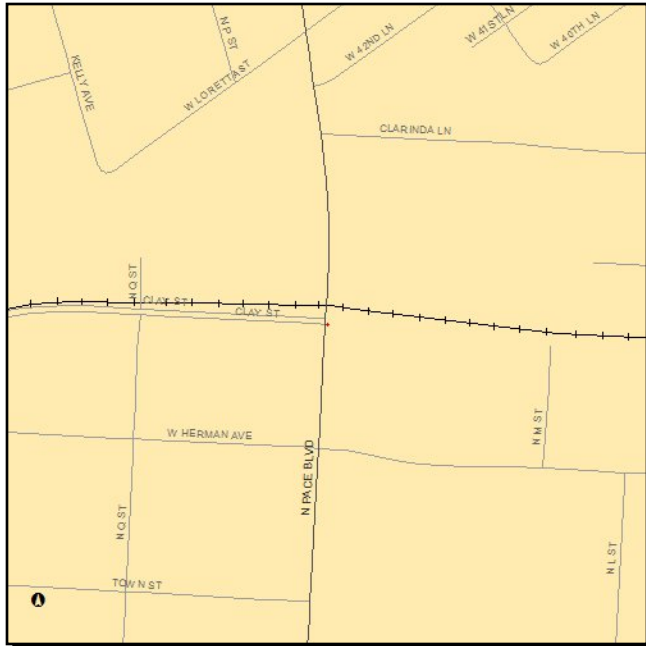
**Work Summary:** RAIL SAFETY PROJECT **From:** R/R X-INGS (ON F/A SYS)  
**To:** LED & PMD REPLACEMENTS  
**Lead Agency:** FDOT **Length:** 0.010

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (57)	RHH	89,761	0	0	0	0	89,761
<b>Total</b>		<b>89,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,761</b>

**Project Description:**

**4293113**

**SR 292 N. PACE BLVD.**



**Work Summary:** RAIL SAFETY PROJECT **From:** CROSSING NO. 663323B  
**To:** R/R CROSSING  
**Lead Agency:** FDOT **Length:** 0.002

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (61)	DIH	1,000	0	0	0	0	1,000
CST (57)	RHH	22,019	0	0	0	0	22,019
<b>Total</b>		<b>23,019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,019</b>

**Project Description:** Just north of Town & Country Plaza

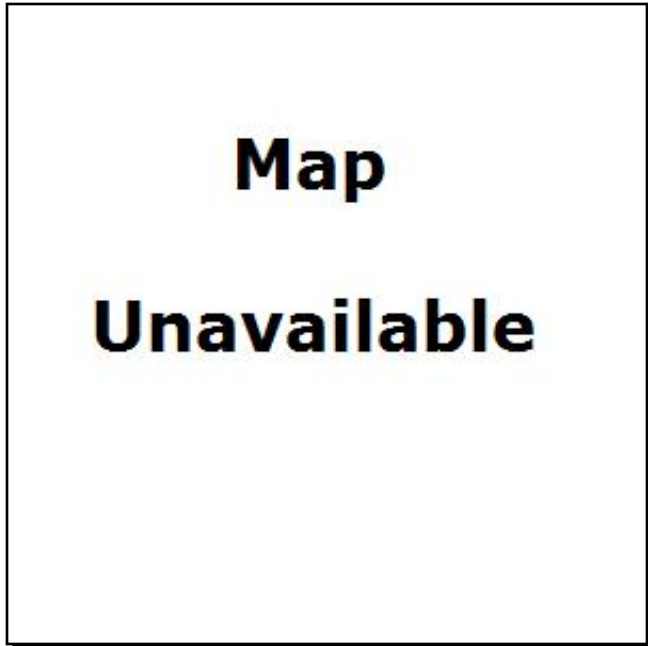


**4304401**

**SR95 (US29)**

**Work Summary:** RAIL SAFETY PROJECT **From:** Crossing # 339764K  
**To:** R/R Crossing

**Lead Agency:** FDOT



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (57)	LF	25,000	0	0	0	0	25,000
<b>Total</b>		<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>

**Project Description:**

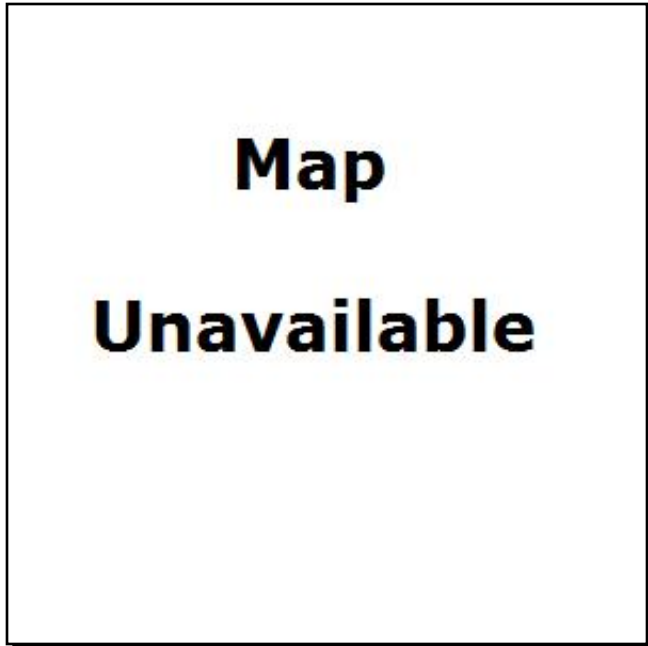
**4307971**

**Garcon Point Toll Plaza**

**Work Summary:** TOLL COLLECTION      **From:** Fuel Tank System Replacement

**To:**

**Lead Agency:** FDOT



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (52)	DSBC	59,960	0	0	0	0	59,960
<b>Total</b>		<b>59,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,960</b>

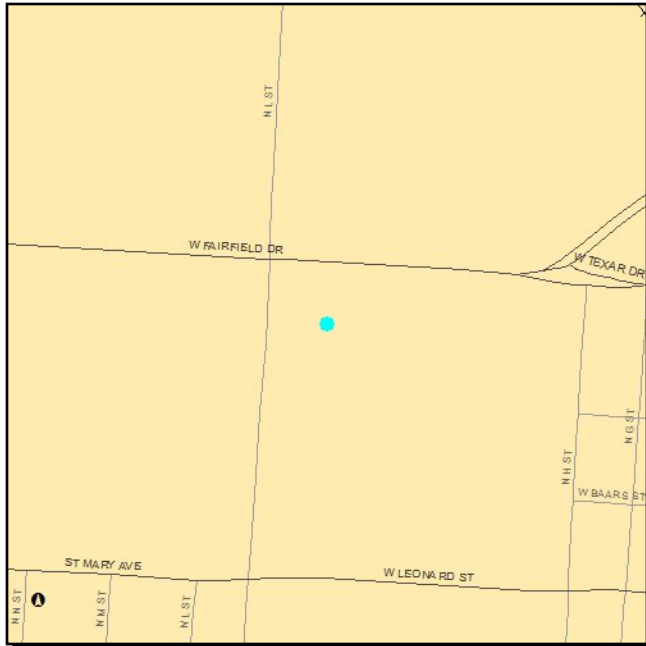
**Project Description:**

**Section 7 - Public Transportation**

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**2270811**

**ESCAMBIA CO.**



**Work Summary:** TD COMMISSION - CAPITAL

**From:** TD COMMISSION

**To:** TRIP AND EQUIPMENT GRANT

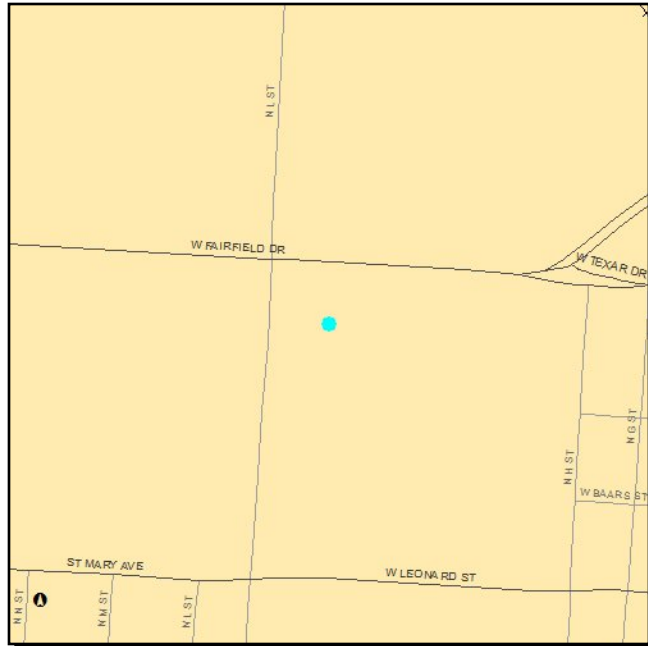
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	TDDR	48,623	48,623	48,623	48,623	48,623	<b>243,115</b>
OPS (84)	LF	60,220	64,781	66,962	66,889	66,889	<b>325,741</b>
OPS (84)	TDTF	520,941	534,405	493,356	553,374	553,374	<b>2,655,450</b>
<b>Total</b>		<b>629,784</b>	<b>647,809</b>	<b>608,941</b>	<b>668,886</b>	<b>668,886</b>	<b>3,224,306</b>

**Project Description:** Public Transportation Project Priority #1 in all years

**2270812**

**ESCAMBIA CO.**



**Work Summary:** TD COMMISSION - CAPITAL

**From:** LCB ASSISTANCE

**To:** COMMISSION TD

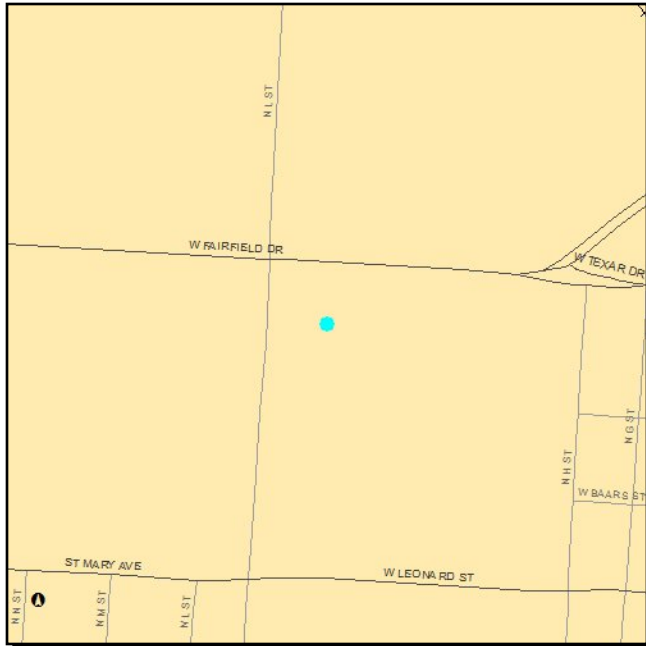
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN (14)	TDTF	25,407	25,407	25,407	23,368	23,368	122,957
<b>Total</b>		<b>25,407</b>	<b>25,407</b>	<b>25,407</b>	<b>23,368</b>	<b>23,368</b>	<b>122,957</b>

**Project Description:** Public Transportation Project Priority #2 in all years  
Planning Grant

**2271181**

**SANTA ROSA**



**Work Summary:** TD COMMISSION - CAPITAL

**From:** TD COMMISSION

**To:** TRIP AND EQUIPMENT GRANT

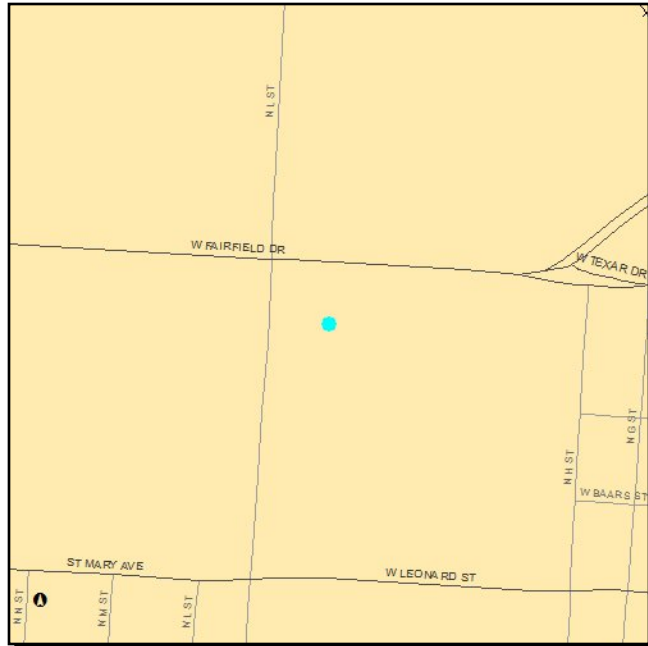
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	TDDR	22,667	22,667	22,667	22,667	22,667	<b>113,335</b>
OPS (84)	LF	35,749	37,427	38,852	38,804	38,804	<b>189,636</b>
OPS (84)	TDTF	305,382	314,178	299,075	326,571	326,571	<b>1,571,777</b>
<b>Total</b>		<b>363,798</b>	<b>374,272</b>	<b>360,594</b>	<b>388,042</b>	<b>388,042</b>	<b>1,874,748</b>

**Project Description:** Public Transportation Project Priority #1 in all years

**2271182**

**SANTA ROSA CO.**



**Work Summary:** TD COMMISSION - CAPITAL

**From:** LCB ASSISTANCE

**To:** COMMISSION TD

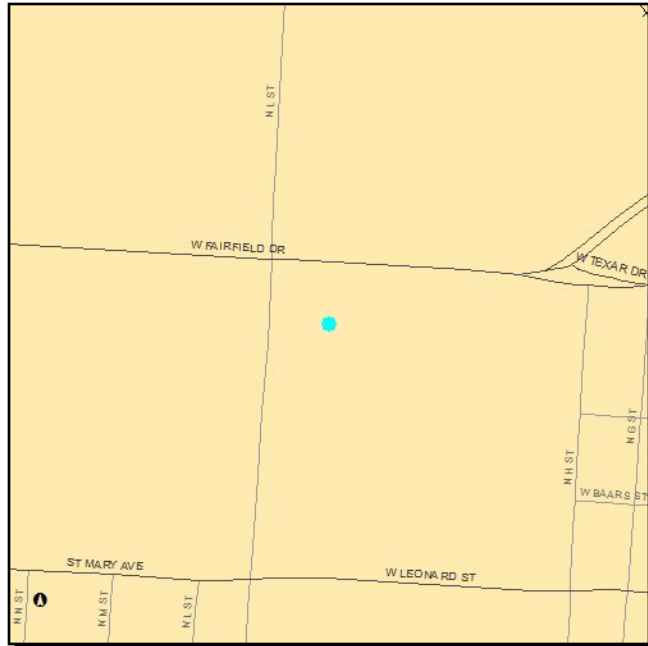
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN (14)	TDTF	21,369	21,369	21,369	19,922	19,922	103,951
<b>Total</b>		<b>21,369</b>	<b>21,369</b>	<b>21,369</b>	<b>19,922</b>	<b>19,922</b>	<b>103,951</b>

**Project Description:** Public Transportation Project Priority #2 in all years  
Planning Grant

**4156062**

**WEST FL REGIONAL PLN**



**Work Summary:** COMMUTER TRANS. ASSISTANCE  
**From:** REGIONAL COMMUTER  
**To:** ASSISTANCE

**Lead Agency:** FDOT

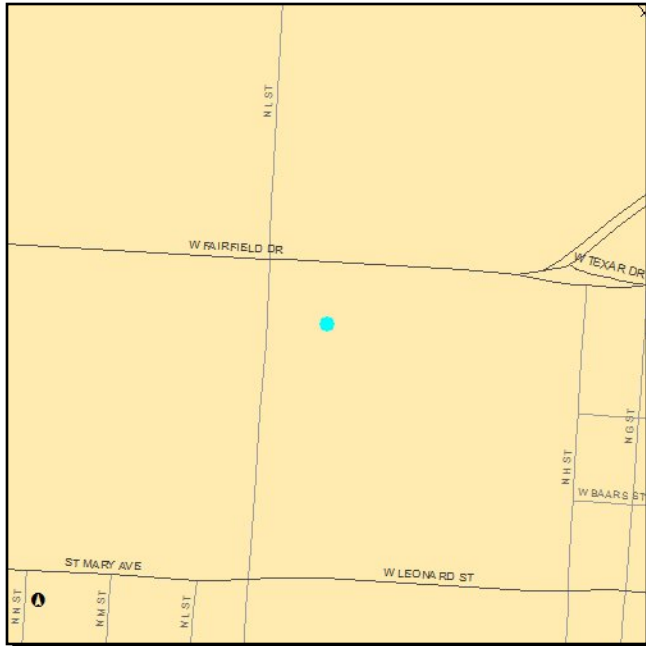
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	DPTO	100,000	0	0	0	0	100,000
OPS (84)	DDR	98,358	273,500	256,000	286,000	286,000	1,199,858
<b>Total</b>		<b>198,358</b>	<b>273,500</b>	<b>256,000</b>	<b>286,000</b>	<b>286,000</b>	<b>1,299,858</b>

**Project Description:**



**4156063**

**WEST FL REGIONAL PLN**



**Work Summary:** COMMUTER TRANS. ASSISTANCE

**From:** REGIONAL COMMUTER

**To:** ASSISTANCE

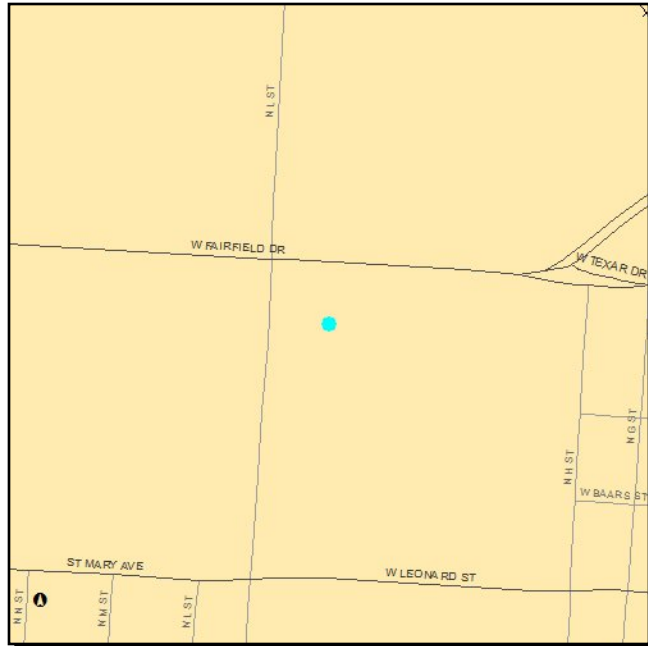
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DPTO	52,000	0	0	0	0	52,000
<b>Total</b>		<b>52,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,000</b>

**Project Description:**

**4202761**

**ESCAMBIA COUNTY**



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** SECTION 5309 CAPITAL ECAT  
**To:**

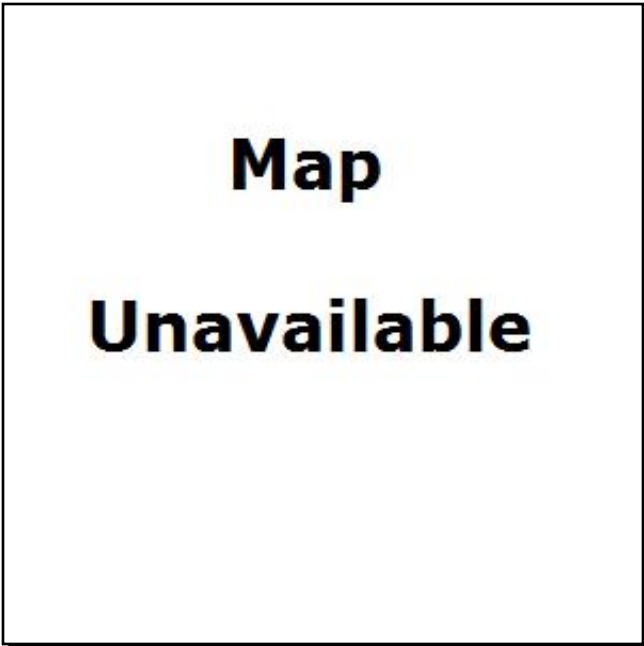
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	2,688,000	1,344,000	1,344,000	1,344,000	1,344,000	<b>8,064,000</b>
CAP (94)	LF	672,000	336,000	336,000	336,000	336,000	<b>2,016,000</b>
<b>Total</b>		<b>3,360,000</b>	<b>1,680,000</b>	<b>1,680,000</b>	<b>1,680,000</b>	<b>1,680,000</b>	<b>10,080,000</b>

**Project Description:** Public Transportation Project Priority #10 in FY12, #9 in FY13, #14 in FY14, #9 in FY15, #10 in FY16  
 Purchase Buses and Miscellaneous Items

**4202771**

**ESCAMBIA COUNTY**



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:** SECTION 5307

**To:**

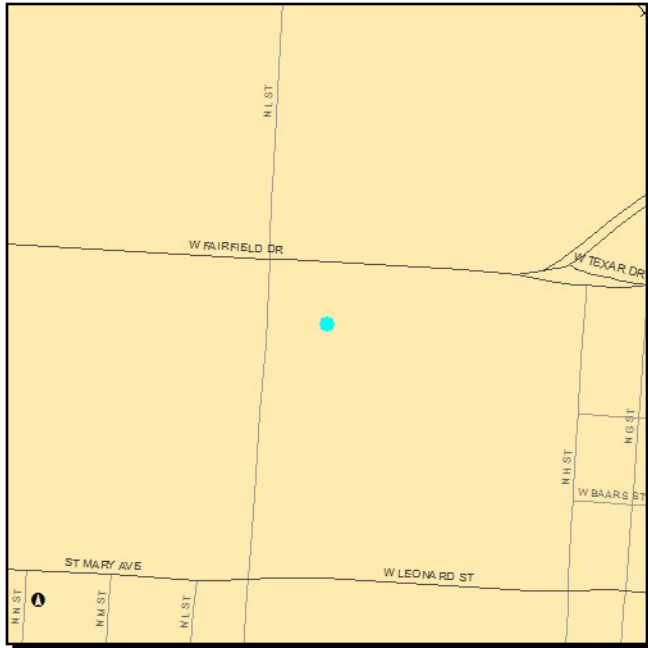
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	3,100,000	0	0	0	0	<b>3,100,000</b>
CAP (94)	LF	775,000	0	0	0	0	<b>775,000</b>
<b>Total</b>		<b>3,875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,875,000</b>

**Project Description:**

**4211583**

**Job Access Commute Section 5316**



**Work Summary:** OPERATING FOR FIXED ROUTE

**From:**

**To:**

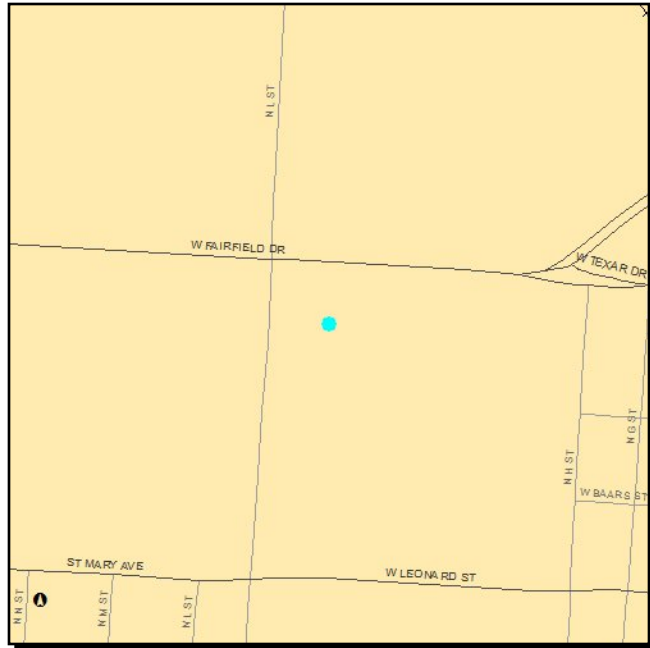
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	LF	275,194	127,869	127,869	127,869	127,869	<b>786,670</b>
OPS (84)	FTA	275,194	127,869	127,869	127,869	127,869	<b>786,670</b>
<b>Total</b>		<b>550,388</b>	<b>255,738</b>	<b>255,738</b>	<b>255,738</b>	<b>255,738</b>	<b>1,573,340</b>

**Project Description:** Public Transportation Project Priority #11 in FY12, #10 in FY13, #15 in FY14, #10 in FY15, #11 in FY16

**4211584**

**Job Access Commute Section 5316**



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:**

**To:**

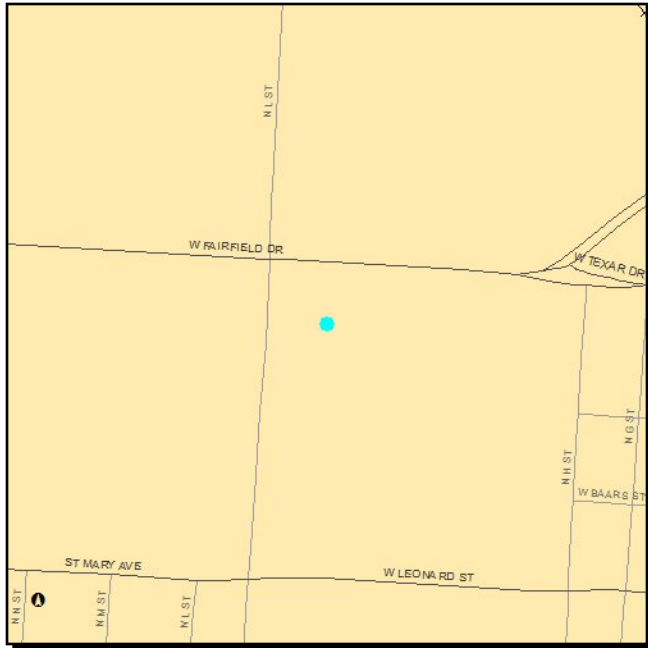
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	204,622	100,008	100,000	100,000	100,000	<b>604,630</b>
CAP (94)	LF	45,450	25,000	25,000	25,000	25,000	<b>145,450</b>
<b>Total</b>		<b>250,072</b>	<b>125,008</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>750,080</b>

**Project Description:** Public Transportation Project Priority #11 in FY12, #10 in FY13, #15 in FY14, #10 in FY15, #11 in FY16

**4211593**

**New Freedom Section 5317**



**Work Summary:** OPERATING FOR FIXED ROUTE

**From:**

**To:**

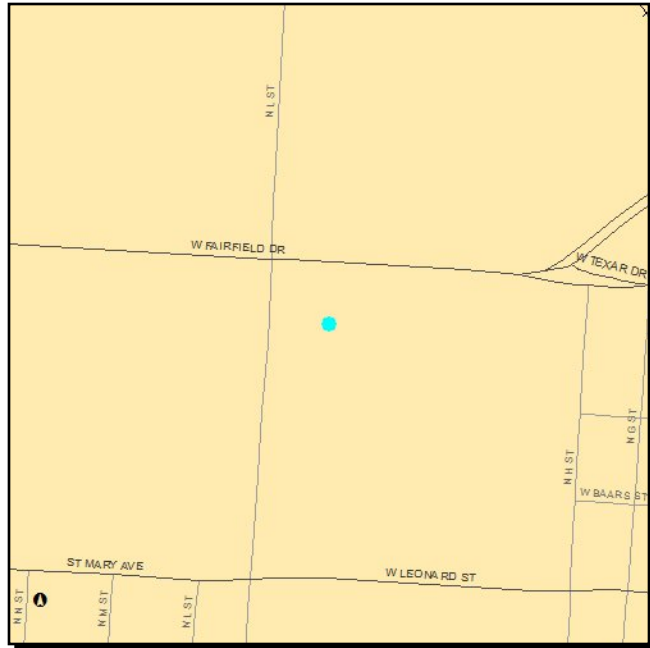
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	LF	129,776	46,831	46,831	46,831	46,831	<b>317,100</b>
OPS (84)	FTA	129,776	46,831	46,831	46,831	46,831	<b>317,100</b>
<b>Total</b>		<b>259,552</b>	<b>93,662</b>	<b>93,662</b>	<b>93,662</b>	<b>93,662</b>	<b>634,200</b>

**Project Description:** Public Transportation Project Priority #12 in FY12, #11 in FY13, #16 in FY14, #11 in FY15, #12 in FY16

**4211594**

**New Freedom Section 5317**



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:**  
**To:**

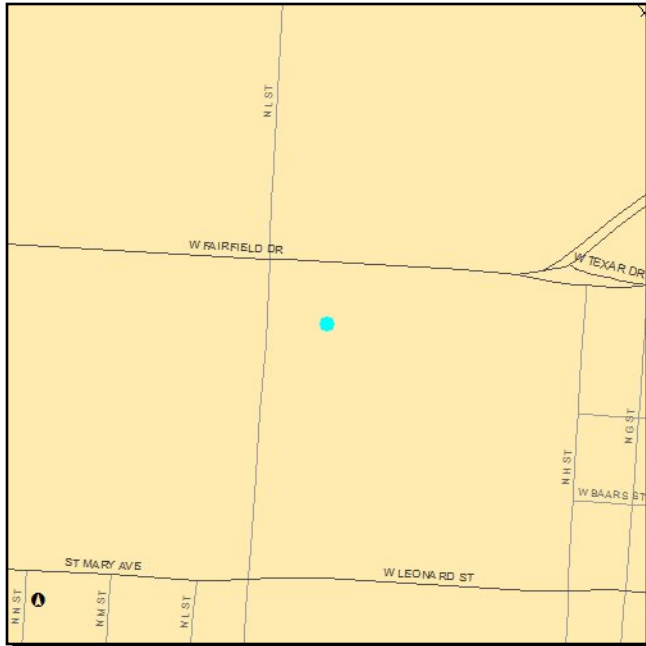
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	137,608	68,444	69,916	71,462	73,084	<b>420,514</b>
CAP (94)	LF	31,222	17,110	17,480	15,366	18,270	<b>99,448</b>
<b>Total</b>		<b>168,830</b>	<b>85,554</b>	<b>87,396</b>	<b>86,828</b>	<b>91,354</b>	<b>519,962</b>

**Project Description:** Public Transportation Project Priority #12 in FY12, #11 in FY13, #16 in FY14, #11 in FY15, #12 in FY16

**4213682**

**ESCAMBIA COUNTY**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE

**From:** TRANSIT

**To:** NON-URBANIZED AREA 5311

**Lead Agency:** FDOT

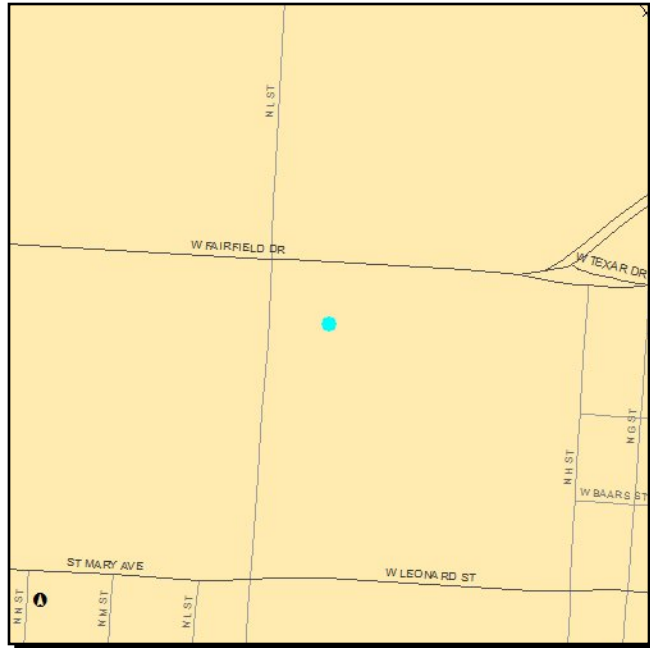
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	LF	142,000	0	0	0	0	142,000
OPS (84)	DU	142,000	0	0	0	0	142,000
<b>Total</b>		<b>284,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284,000</b>

**Project Description:** Public Transportation Project Priority #8 in FY12, #7 in FY13, #8 in FY14, #7 in FY15, #8 in FY16



**4213712**

**SANTA ROSA COUNTY**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE

**From:** TRANSIT

**To:** NON-URBANIZED AREA 5311

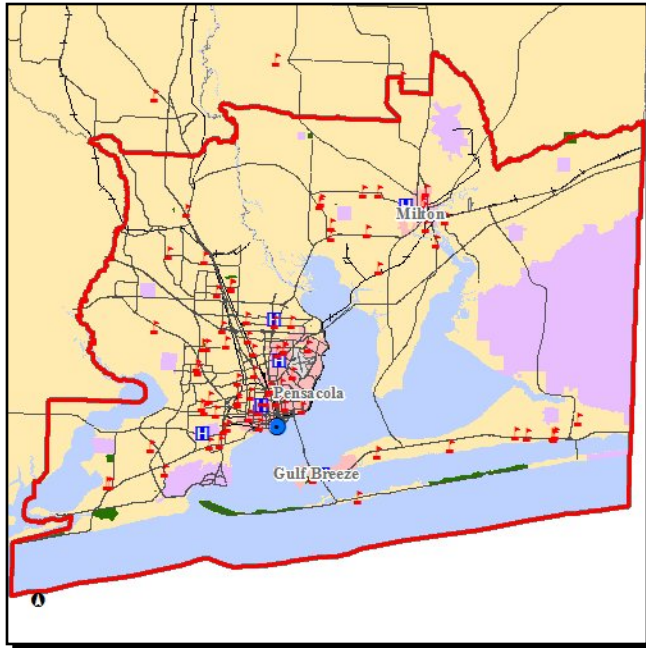
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	LF	160,000	0	0	0	0	160,000
OPS (84)	DU	160,000	0	0	0	0	160,000
<b>Total</b>		<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320,000</b>

**Project Description:** Public Transportation Project Priority #8 in FY12, #7 in FY13, #8 in FY14, #7 in FY15, #8 in FY16

**4217172**

**Florida-Alabama TPO Planning Section 5303 Grant**



**Work Summary:**

**From:**

**To:**

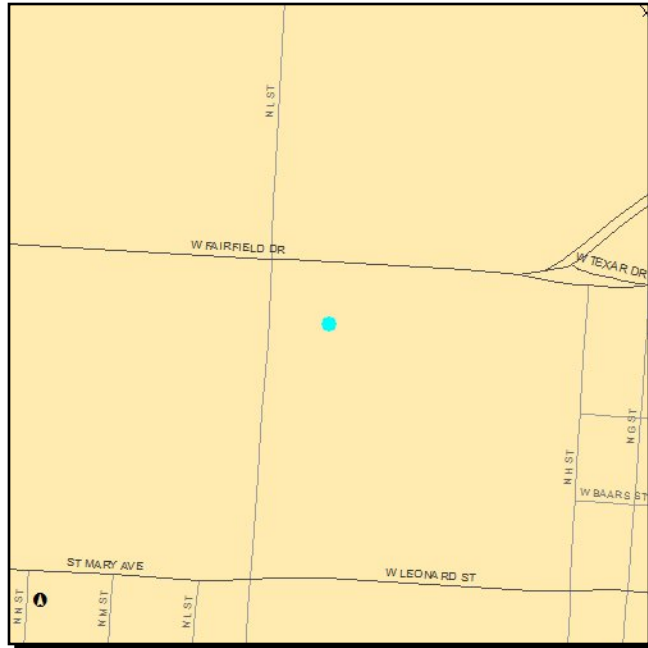
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN (14)	LF	12,313	0	0	0	0	12,313
PLN (14)	DU	98,510	0	0	0	0	98,510
PLN (14)	DPTO	12,313	0	0	0	0	12,313
<b>Total</b>		<b>123,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,136</b>

**Project Description:** Transit Planning

**4217331**

**ESCAMBIA COUNTY ECAT**



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:** TRANSIT

**L RTP Number:** 2 (page 7-8)

**To:** PREVENTIVE MAINTENANCE

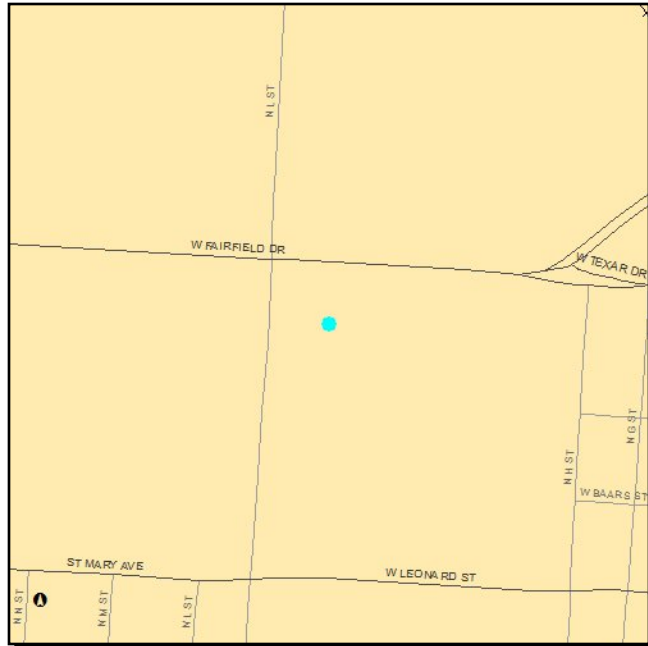
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	SU	125,000	125,000	300,000	300,000	300,000	1,150,000
CAP (94)	LFF	31,250	31,250	75,000	75,000	0	212,500
CAP (94)	LF	0	0	0	0	75,000	75,000
<b>Total</b>		<b>156,250</b>	<b>156,250</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>1,437,500</b>

**Project Description:** Capitalize Maintenance - Upgrade Technology and Equipment  
Non-SIS Project Priority #3

**4222571**

**ESCAMBIA COUNTY**



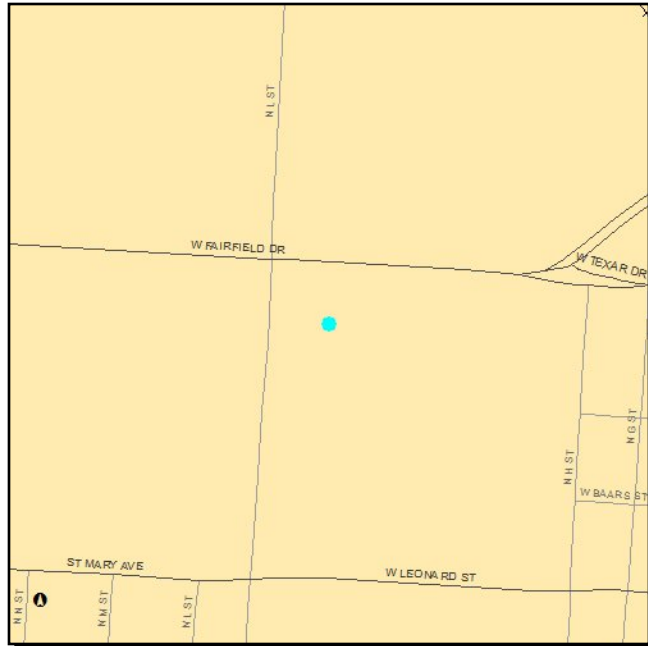
**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:** ECAT TRANSIT  
**To:** OPERATING ASSISTANCE  
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	LF	730,212	774,933	776,690	783,721	801,298	<b>3,866,854</b>
OPS (84)	DDR	730,212	774,933	776,690	783,721	801,298	<b>3,866,854</b>
<b>Total</b>		<b>1,460,424</b>	<b>1,549,866</b>	<b>1,553,380</b>	<b>1,567,442</b>	<b>1,602,596</b>	<b>7,733,708</b>

**Project Description:** Public Transportation Project Priority #3 in all years

**4222581**

**ESCAMBIA COUNTY**



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:** ECAT 5307 CAPITAL

**To:**

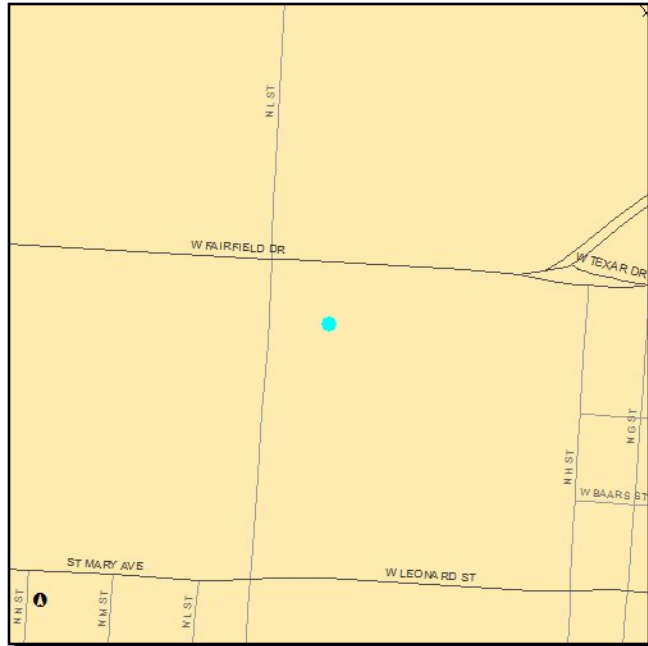
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	3,200,000	0	0	0	0	3,200,000
CAP (94)	LF	800,000	0	0	0	0	800,000
<b>Total</b>		<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>

**Project Description:** Public Transportation Project Priority #7 in FY12, #6 in FY13, #7 in FY14, #6 in FY15, #7 in FY16  
Purchase Buses, Preventative Maintenance, ADA, Miscellaneous

**4222582**

**ESCAMBIA COUNTY**



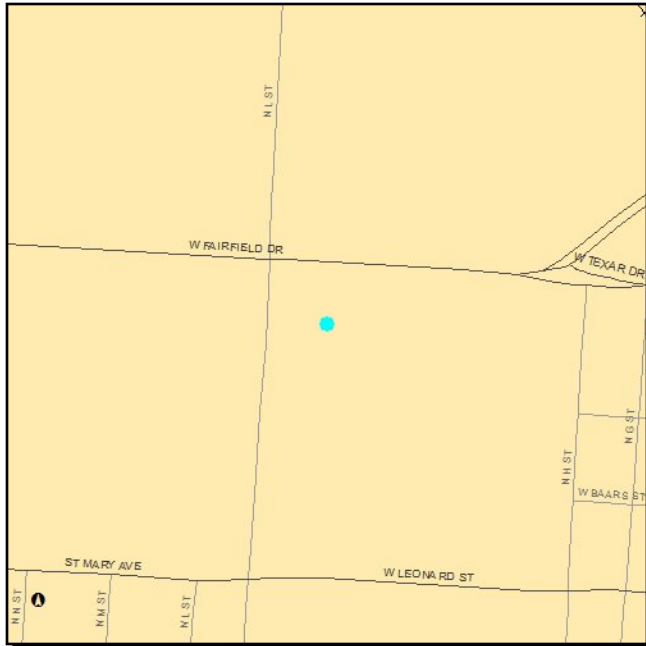
**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** ECAT  
**To:** SECTION 5307 CAPITAL  
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	0	0	3,200,000	3,200,000	0	<b>6,400,000</b>
CAP (94)	LF	0	0	800,000	800,000	0	<b>1,600,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>8,000,000</b>

**Project Description:** Public Transportation Project Priority #7 in FY12, #6 in FY13, #7 in FY14, #6 in FY15, #7 in FY16

**4222601**

**ESCAMBIA COUNTY**



**Work Summary:** URBAN CORRIDOR IMPROVEMENTS  
**From:** CORRIDOR ECAT TRANSIT  
**To:** OPERATING ASSISTANCE

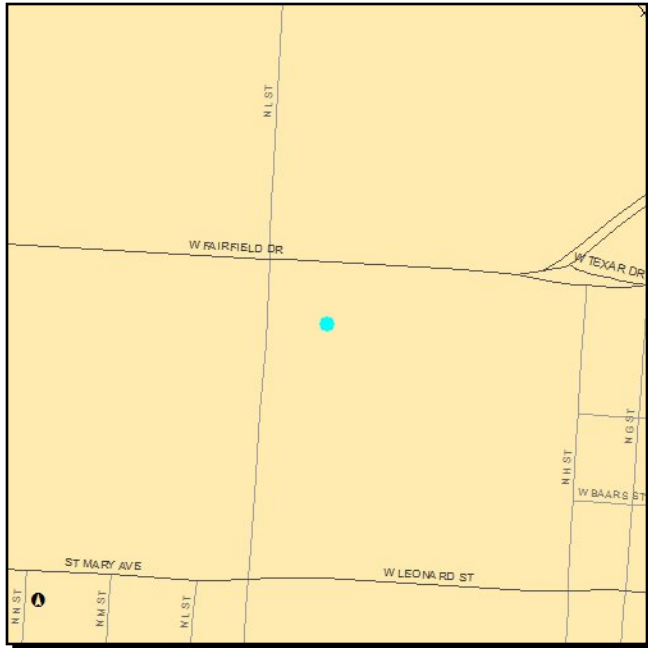
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	DDR	350,000	400,000	400,000	400,000	420,000	1,970,000
<b>Total</b>		<b>350,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>420,000</b>	<b>1,970,000</b>

**Project Description:** Davis Hwy (SR291)  
 Public Transportation Project Priority #4 in all years

**4234291**

**ESCAMBIA COUNTY 5307**



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:** FIXED ROUTE

**To:**

**Lead Agency:** FDOT

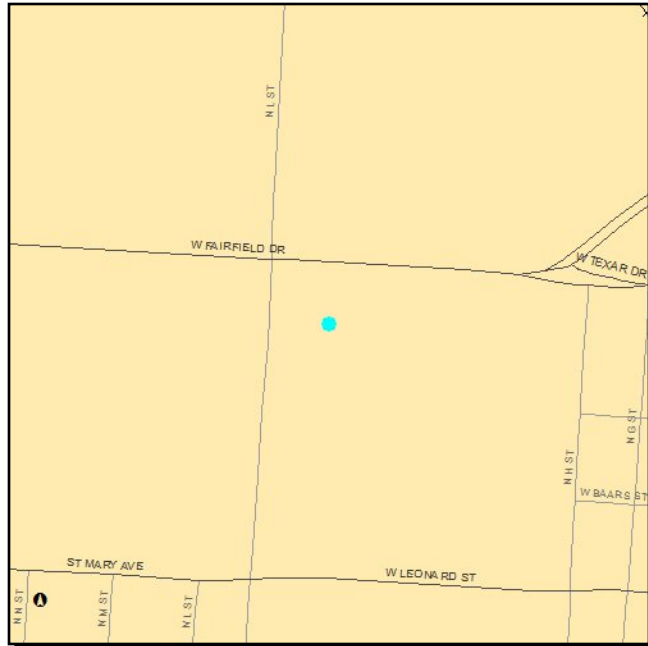
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	0	3,200,000	0	0	0	3,200,000
CAP (94)	LF	0	800,000	0	0	0	800,000
<b>Total</b>		<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>

**Project Description:** Public Transportation Project Priority #7 in FY12, #6 in FY13, #7 in FY14, #6 in FY15, #7 in FY16  
Buses, Shelters, Preventative Maintenance



**4292621**

**ESCAMBIA COUNTY**



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:** SECTION 5307

**To:**

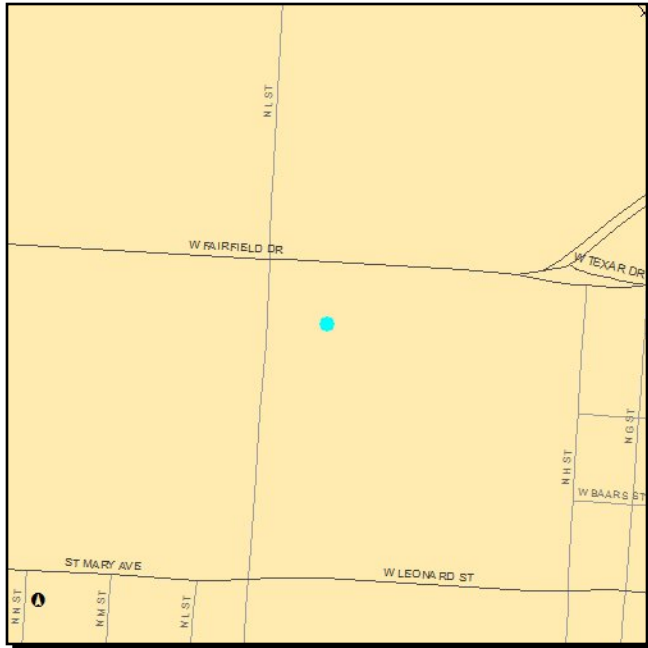
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	0	0	0	0	3,200,000	<b>3,200,000</b>
CAP (94)	LF	0	0	0	0	800,000	<b>800,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>

**Project Description:** Public Transportation Project Priority #7 in FY12, #6 in FY13, #7 in FY14, #6 in FY15, #7 in FY16

**4302871**

**Escambia County Fixed Route Service Development**



**Work Summary:** OPERATING FOR FIXED ROUTE

**From:**

**Lead Agency:** FDOT

**To:**

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	DPTO	1,498,333	1,498,333	1,504,333	0	0	4,500,999
OPS (84)	LF	1,498,333	1,498,333	1,504,333	0	0	4,500,999
<b>Total</b>		<b>2,996,666</b>	<b>2,996,666</b>	<b>3,008,666</b>	<b>0</b>	<b>0</b>	<b>9,001,998</b>

**Project Description:** Public Transportation Project Priority #9 in FY12, #8 in FY13, #13 in FY14, #8 in FY15, #9 in FY16

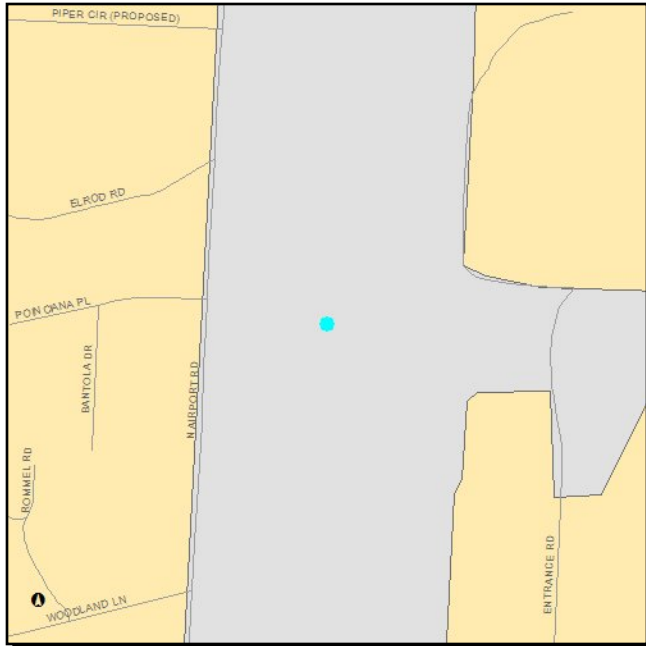
Express Services Naval Air - Downtown - Beach

**Section 8 - Aviation**

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**4159311**

**PETER PRINCE FIELD**



**Work Summary:** AVIATION

**From:**

**To:** CONSTRUCT T-HANGARS

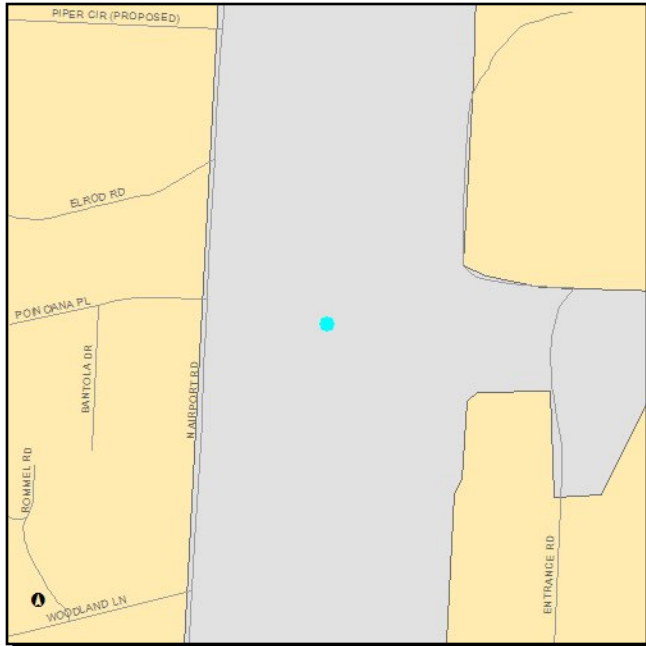
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	LF	112,000	0	0	0	0	112,000
CAP (94)	DDR	448,000	0	0	0	0	448,000
<b>Total</b>		<b>560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,000</b>

**Project Description:** Peter Prince Field Project Priority #2 for FY12

**4177611**

**PETER PRINCE FIELD**



**Work Summary:** AVIATION

**From:**

**To:** CONSTRUCT T-HANGARS

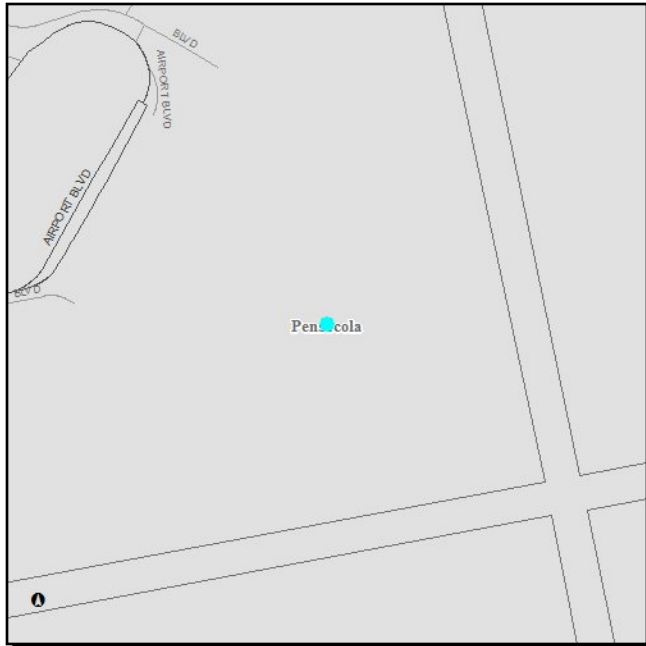
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	LF	0	56,000	0	0	0	<b>56,000</b>
CAP (94)	DPTO	0	224,000	0	0	0	<b>224,000</b>
<b>Total</b>		<b>0</b>	<b>280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280,000</b>

**Project Description:** Peter Prince Field Project Priority #1 for FY13

**4203001**

**PENSACOLA GULF COAST**



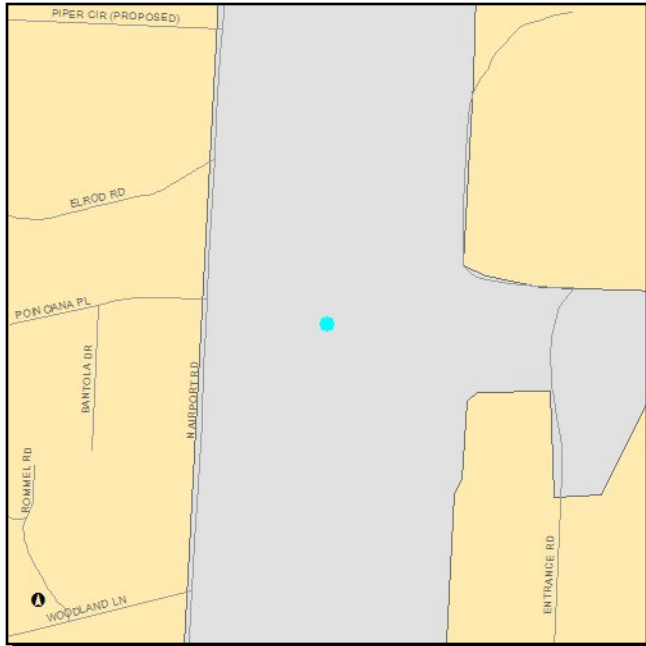
**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** REGIONAL AIRPORT  
**To:** LAND AQUISITION  
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	LF	333,400	333,400	500,000	168,669	307,297	<b>1,642,766</b>
CAP (94)	DDR	107,089	400,375	957,882	500,000	0	<b>1,965,346</b>
CAP (94)	DPTO	296,598	599,625	42,118	0	921,890	<b>1,860,231</b>
<b>Total</b>		<b>737,087</b>	<b>1,333,400</b>	<b>1,500,000</b>	<b>668,669</b>	<b>1,229,187</b>	<b>5,468,343</b>

**Project Description:** Pensacola Gulf Coast Regional Airport Project Priority #1 for FY2010-2015

**4222931**

**PETER PRINCE FIELD**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:**

**To:** EAST T-HANGER APRON

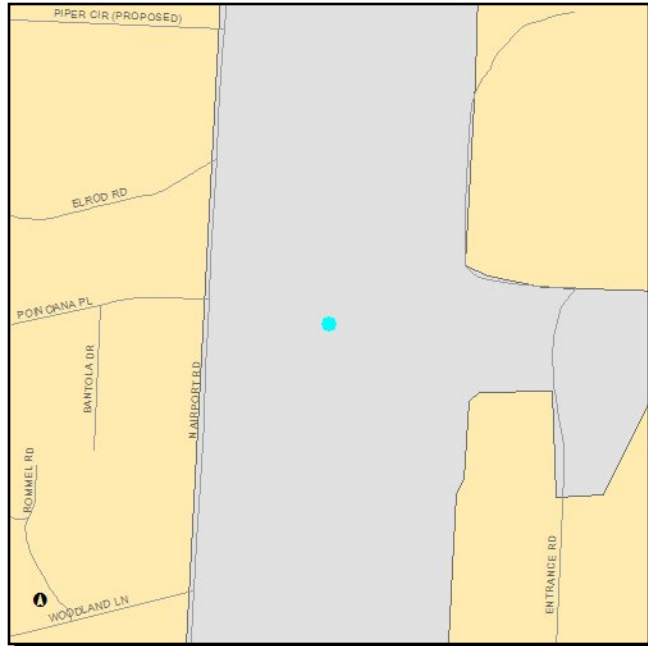
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	LF	28,400	0	0	0	0	28,400
CAP (94)	DDR	67,749	0	0	0	0	67,749
CAP (94)	DPTO	45,851	0	0	0	0	45,851
<b>Total</b>		<b>142,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,000</b>

**Project Description:** Peter Prince Field Project Priority #4 in FY2011 and #3 in FY2012

**4222941**

**PETER PRINCE FIELD**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:**

**To:** CONSTRUCT TAXIWAYS

**Lead Agency:** FDOT

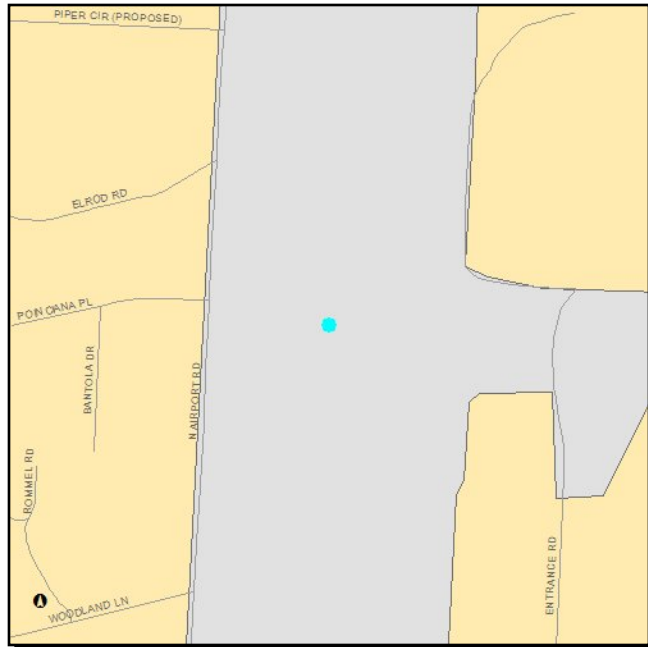
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	LF	7,100	0	0	0	0	7,100
CAP (94)	DPTO	7,100	0	0	0	0	7,100
CAP (94)	FAA	269,800	0	0	0	0	269,800
<b>Total</b>		<b>284,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284,000</b>

**Project Description:** Peter Prince Field Project Priority #1 in FY2011 and #1 in FY2012



**4222942**

**PETER PRINCE FIELD**



**Work Summary:** AVIATION CAPACITY PROJECT

**From:**

**To:** CONSTRUCT EAST TAXIWAY

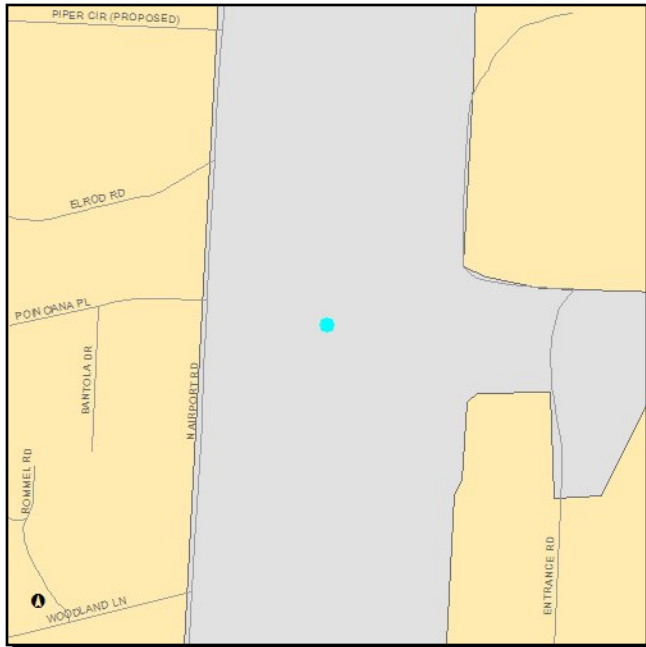
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	LF	0	0	0	0	56,800	<b>56,800</b>
CAP (94)	DDR	0	0	0	0	88,224	<b>88,224</b>
CAP (94)	DPTO	0	0	0	0	138,976	<b>138,976</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284,000</b>	<b>284,000</b>

**Project Description:** Peter Prince Field Project Priority #1 in FY2016

**4256331**

**PETER PRINCE FIELD**



**Work Summary:** AVIATION PRESERVATION

**From:** RUNWAY

**To:** OVERLAY/PAVEMENT MAINT.

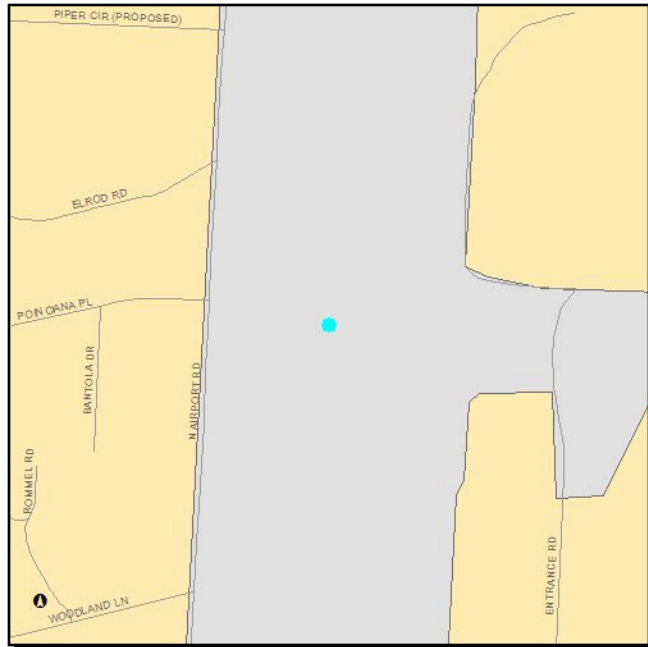
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	LF	0	0	38,562	0	0	38,562
CAP (94)	DPTO	0	0	38,562	0	0	38,562
CAP (94)	FAA	0	0	1,465,376	0	0	1,465,376
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,542,500</b>	<b>0</b>	<b>0</b>	<b>1,542,500</b>

**Project Description:** Peter Prince Field Project Priority #2 in FY2013 and #1 in FY2014

**4256332**

**PETER PRINCE FIELD**



**Work Summary:** AVIATION PRESERVATION

**From:**

**To:** CONSTRUCT TAXIWAYS

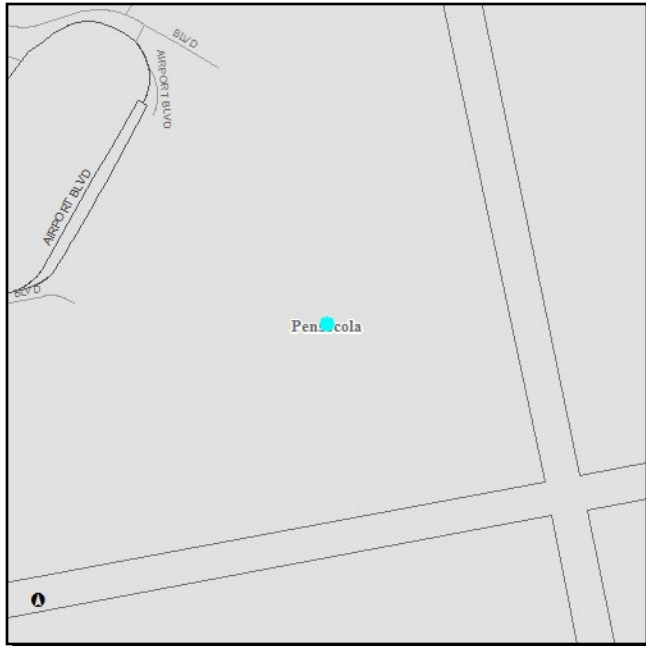
**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	LF	0	0	0	32,250	0	32,250
CAP (94)	DDR	0	0	0	129,000	0	129,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>161,250</b>	<b>0</b>	<b>161,250</b>

**Project Description:** Peter Prince Field Project Priority #1 for FY2015

**4296091**

**PENSACOLA GULF COAST**



**Work Summary:** AVIATION

**From:** REGIONAL AIRPORT

**Lead Agency:** FDOT

**To:** PARKING LOT CONSTRUCTION

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	LF	950,000	0	0	0	0	<b>950,000</b>
CAP (94)	DPTO	950,000	0	0	0	0	<b>950,000</b>
<b>Total</b>		<b>1,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,900,000</b>

**Project Description:**

**Section 9 - Resurfacing**

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**100052970**

**SR42 (US98)**



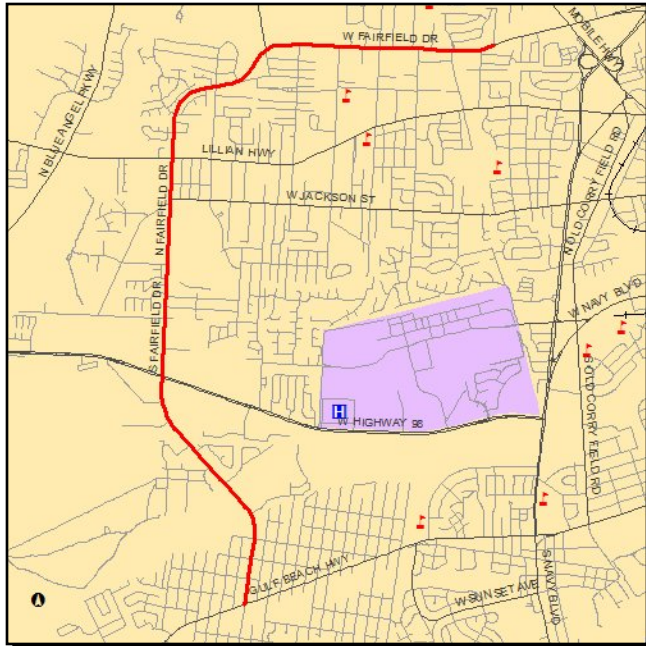
**Work Summary:** RESURFACING      **From:** E of Elberta  
**To:** Perdido Bay Bridge  
**Lead Agency:** ALDOT      **Length:** 9.76

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT (7)	STPAA	1,635,804	0	0	0	0	1,635,804
<b>Total</b>		<b>1,635,804</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,635,804</b>

**Project Description:** FY2009, Phase 2  
 Phase Code FM (Federal Maintenance). This is 100% Maintenance Funding

**4134351**

**SR 727 FAIRFIELD DR.**



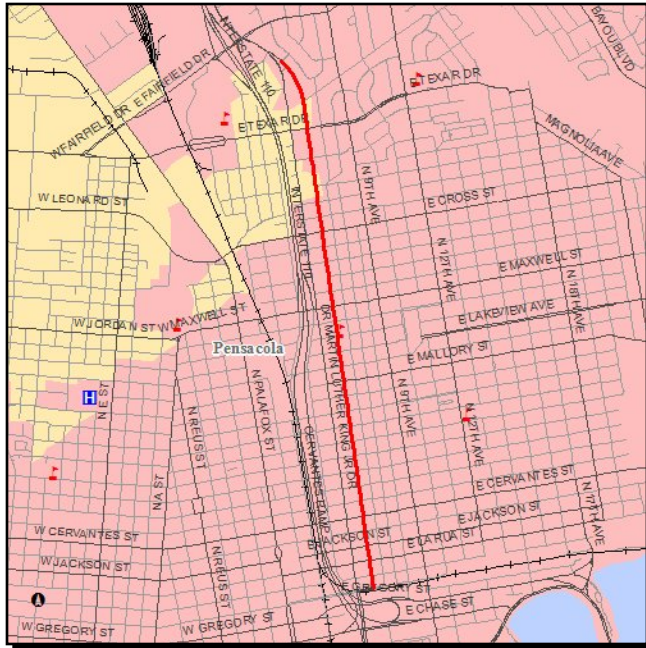
**Work Summary:** RESURFACING  
**From:** FROM SR 292 GULF BEACH HW  
**To:** TO BRUCE STREET  
**Lead Agency:** FDOT  
**Length:** 5.437

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (62)	SL	0	985,879	0	0	0	<b>985,879</b>
CEI (61)	DIH	0	51,563	0	0	0	<b>51,563</b>
CST (52)	SL	0	4,646,851	0	0	0	<b>4,646,851</b>
CST (52)	SA	0	707,559	0	0	0	<b>707,559</b>
<b>Total</b>		<b>0</b>	<b>6,391,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,391,852</b>

**Project Description:**

**4153781**

**SR 291 DAVIS HIGHWAY**



**Work Summary:** RESURFACING  
**From:** FROM WRIGHT STREET  
**To:** TO HART DRIVE  
**Lead Agency:** FDOT  
**Length:** 2.368

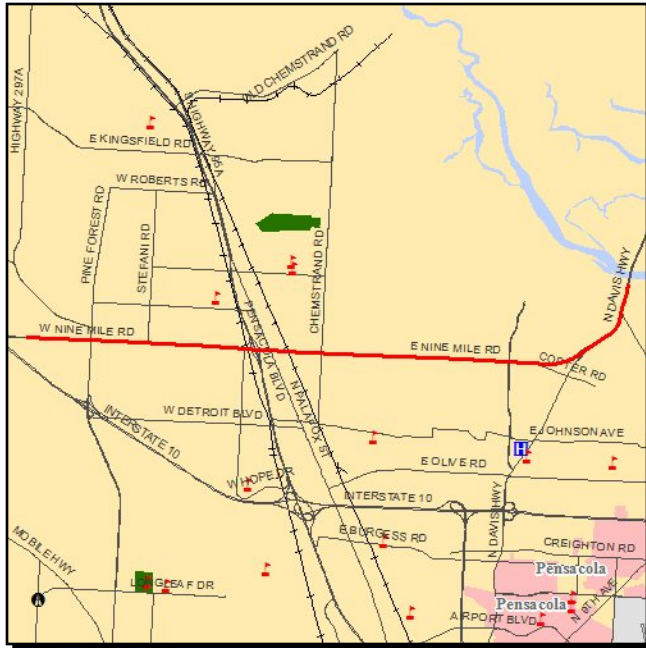
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (61)	DIH	0	20,874	0	0	0	20,874
CEI (62)	ACCM	0	104,994	0	0	0	104,994
CEI (62)	SA	0	222,126	0	0	0	222,126
CST (52)	SA	0	1,839,046	0	0	0	1,839,046
<b>Total</b>		<b>0</b>	<b>2,187,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,187,040</b>

**Project Description:**



**4169401**

**SR 10 (US 90A) 9 MI**



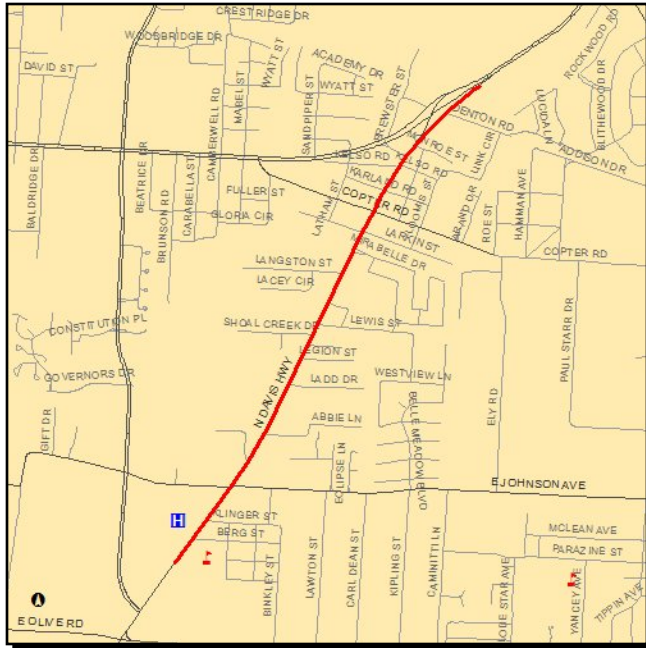
**Work Summary:** RESURFACING  
**From:** FROM W OF PINE CONE DRIVE  
**To:** TO ESCAMBIA RIVER BRIDGE  
**Lead Agency:** FDOT  
**Length:** 8.466

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (62)	BRRP	4,339	0	0	0	0	<b>4,339</b>
CEI (61)	DIH	106,358	0	0	0	0	<b>106,358</b>
CEI (62)	CM	147,719	0	0	0	0	<b>147,719</b>
CST (52)	CM	774,750	0	0	0	0	<b>774,750</b>
CST (52)	BRRP	12,396	0	0	0	0	<b>12,396</b>
CST (52)	EB	10,536,600	0	0	0	0	<b>10,536,600</b>
CEI (62)	EB	1,940,544	0	0	0	0	<b>1,940,544</b>
CEI (62)	DS	30,474	0	0	0	0	<b>30,474</b>
CST (57)	EB	866,481	0	0	0	0	<b>866,481</b>
<b>Total</b>		<b>14,419,661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,419,661</b>

**Project Description:**

**4169411**

**SR 291 DAVIS HWY**



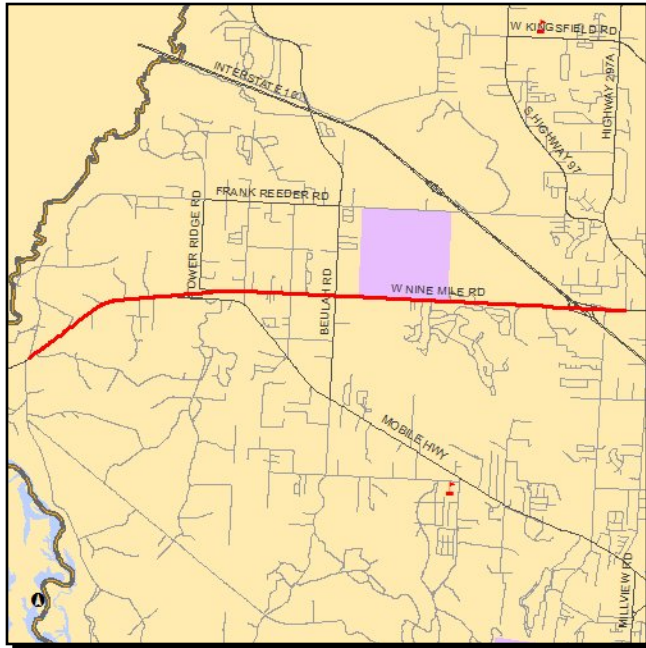
**Work Summary:** RESURFACING  
**From:** FROM N OF UNIV PARKWAY  
**To:** TO SR 10 (US 90A) 9 MI RD  
**Lead Agency:** FDOT  
**Length:** 1.738

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	DS	554,268	0	0	0	0	554,268
PE (31)	DIH	55,427	0	0	0	0	55,427
CEI (61)	DIH	0	0	26,459	0	0	26,459
CEI (62)	DDR	0	0	396,720	0	0	396,720
CST (52)	DDR	0	0	1,631,197	0	0	1,631,197
CST (52)	CM	0	0	700,000	0	0	700,000
<b>Total</b>		<b>609,695</b>	<b>0</b>	<b>2,754,376</b>	<b>0</b>	<b>0</b>	<b>3,364,071</b>

**Project Description:**

**4193021**

**SR 10 (US 90/90A)**



**Work Summary:** RESURFACING  
**From:** FROM E PERDIDO RIVER BR  
**To:** TO PINE CONE DRIVE  
**Lead Agency:** FDOT  
**Length:** 6.704

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (61)	DIH	411,670	0	0	0	0	<b>411,670</b>
CST (52)	ACSL	3,989,049	0	0	0	0	<b>3,989,049</b>
CST (52)	EB	188,590	0	0	0	0	<b>188,590</b>
<b>Total</b>		<b>4,589,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,589,309</b>

**Project Description:**

**4216441**

**SR 30 (US 98)**



**Work Summary:** RESURFACING  
**From:** FROM PENSACOLA BAY BRIDGE  
**To:** TO THE ZOO ENTRANCE  
**Lead Agency:** FDOT  
**Length:** 12.774

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (61)	DIH	0	0	164,224	0	0	<b>164,224</b>
CST (52)	SU	0	0	937,482	0	0	<b>937,482</b>
CST (52)	DS	0	0	2,912,714	0	0	<b>2,912,714</b>
CEI (62)	SA	0	0	2,276,544	0	0	<b>2,276,544</b>
CST (52)	SA	0	0	14,659,379	0	0	<b>14,659,379</b>
CST (52)	EB	0	0	1,089,717	0	0	<b>1,089,717</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>22,040,060</b>	<b>0</b>	<b>0</b>	<b>22,040,060</b>

**Project Description:**

**4216442**

**SR 30 (US 98)**



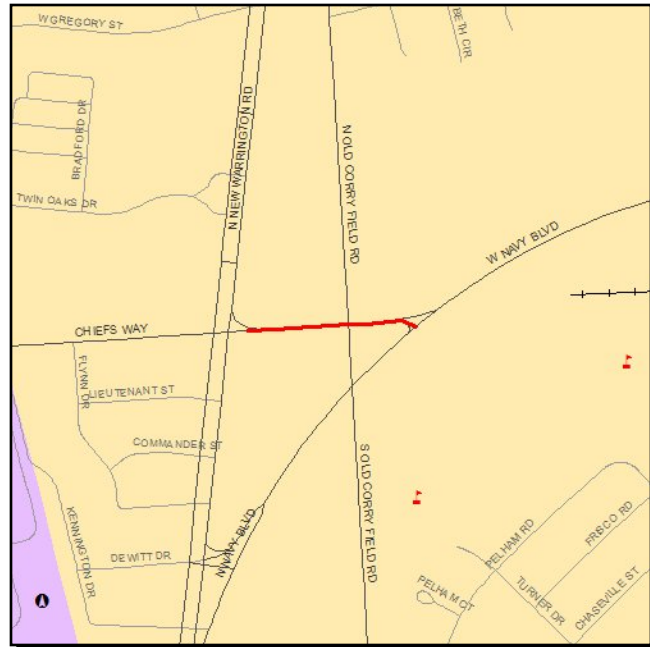
**Work Summary:** RESURFACING  
**From:** FROM ZOO ENTRANCE  
**To:** TO OKALOOSA COUNTY LINE  
**Lead Agency:** FDOT  
**Length:** 11.231

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (62)	DS	0	2,096,168	0	0	0	<b>2,096,168</b>
CEI (61)	DIH	0	155,291	0	0	0	<b>155,291</b>
CST (52)	SU	0	1,493,800	0	0	0	<b>1,493,800</b>
CST (52)	DS	0	16,268,725	0	0	0	<b>16,268,725</b>
CST (52)	CM	0	1,049,941	0	0	0	<b>1,049,941</b>
CST (52)	EB	0	300,000	0	0	0	<b>300,000</b>
<b>Total</b>		<b>0</b>	<b>21,363,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,363,925</b>

**Project Description:**

**4230621**

**SR 294 CHIEF'S WAY**



**Work Summary:** RESURFACING

**From:** FROM SR 295

**To:** TO SR 30 (US98) NAVY BLVD

**Lead Agency:** FDOT

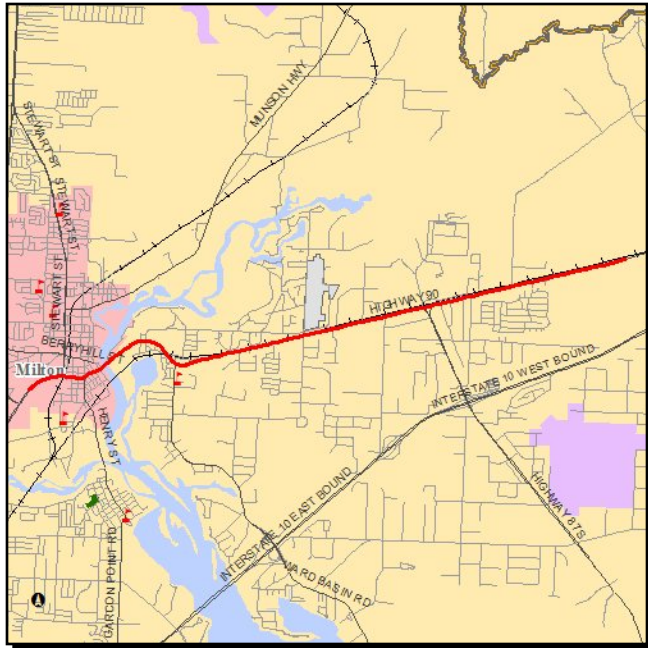
**Length:** 0.181

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	DS	114,643	0	0	0	0	<b>114,643</b>
PE (31)	DIH	11,464	0	0	0	0	<b>11,464</b>
CEI (61)	DIH	0	0	0	5,104	0	<b>5,104</b>
CEI (62)	DDR	0	0	0	76,313	0	<b>76,313</b>
CST (52)	DDR	0	0	0	329,743	0	<b>329,743</b>
<b>Total</b>		<b>126,107</b>	<b>0</b>	<b>0</b>	<b>411,160</b>	<b>0</b>	<b>537,267</b>

**Project Description:**

**4246111**

**SR 10 (US 90)**



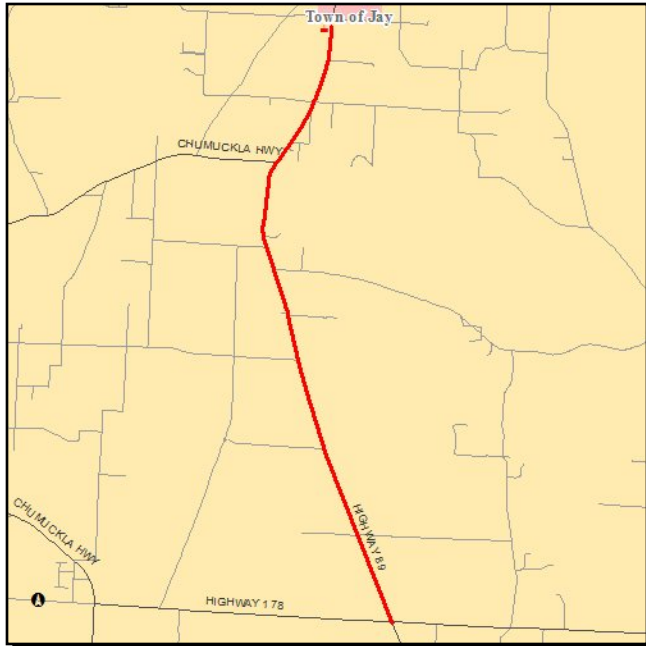
**Work Summary:** RESURFACING  
**From:** FROM E OF CR 89  
**To:** TO 2.5 MILES E OF SR 87  
**Lead Agency:** FDOT  
**Length:** 5.359

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (61)	DIH	288,828	0	0	0	0	<b>288,828</b>
CST (52)	DS	3,037,020	0	0	0	0	<b>3,037,020</b>
<b>Total</b>		<b>3,325,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,325,848</b>

**Project Description:**

**4246121**

**SR 89**



**Work Summary:** RESURFACING      **From:** FROM CR 178  
**To:** TO JAY CITY LIMITS  
**Lead Agency:** FDOT      **Length:** 7.450

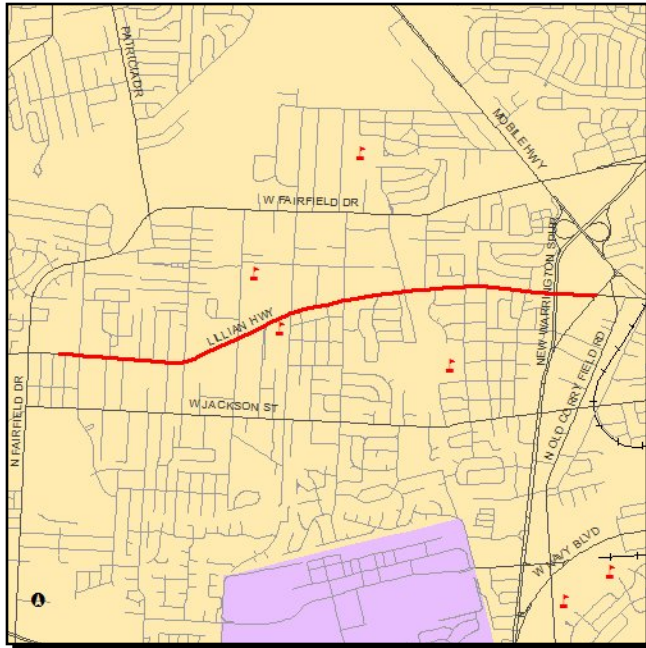
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (62)	DS	591,627	0	0	0	0	<b>591,627</b>
CEI (61)	DIH	36,819	0	0	0	0	<b>36,819</b>
CST (52)	DS	3,924,041	0	0	0	0	<b>3,924,041</b>
<b>Total</b>		<b>4,552,487</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,552,487</b>

**Project Description:** This project is NOT within the TPO Planning Area



**4246141**

**SR 298 LILLIAN HWY**



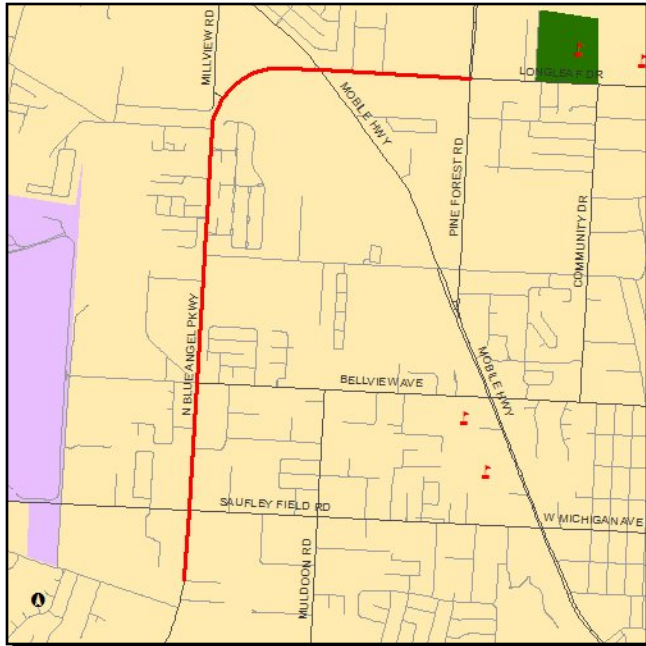
**Work Summary:** RESURFACING      **From:** FROM E. OF FAIRFIELD DR.  
**To:** TO NEW WARRINGTON RD.  
**Lead Agency:** FDOT      **Length:** 2.673

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (62)	DS	0	355,368	0	0	0	<b>355,368</b>
CEI (61)	DIH	0	22,193	0	0	0	<b>22,193</b>
CST (52)	DS	0	1,955,271	0	0	0	<b>1,955,271</b>
<b>Total</b>		<b>0</b>	<b>2,332,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,332,832</b>

**Project Description:**

**4246181**

**SR 173 BLUE A. PKWY**



**Work Summary:** RESURFACING

**From:** FROM N BLUE ANGEL LANE

**To:** TO SR 297 PINE FOREST RD

**Lead Agency:** FDOT

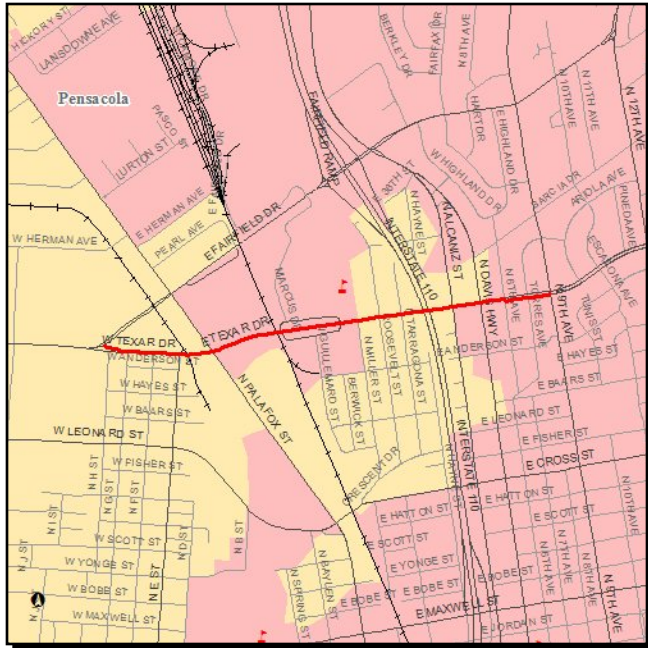
**Length:** 2.930

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	DS	252,874	0	0	0	0	<b>252,874</b>
PE (31)	DIH	25,287	0	0	0	0	<b>25,287</b>
<b>Total</b>		<b>278,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>278,161</b>

**Project Description:**

**4269281**

**SR 752 TEXAR DRIVE**



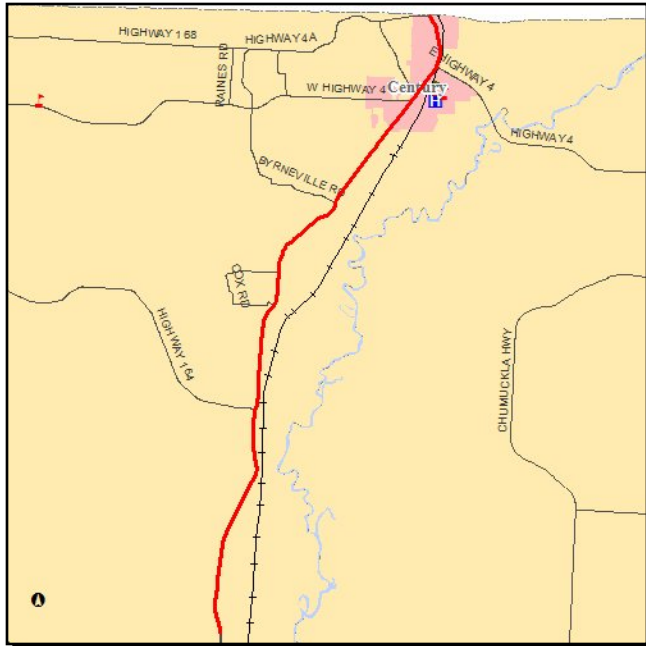
**Work Summary:** RESURFACING  
**From:** FROM SR 295/727 FAIRFIELD  
**To:** TO SR 289 9TH AVENUE  
**Lead Agency:** FDOT  
**Length:** 1.085

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (57)	DS	237,584	0	0	0	0	<b>237,584</b>
CEI (62)	DS	0	300,710	0	0	0	<b>300,710</b>
CEI (61)	DIH	0	18,097	0	0	0	<b>18,097</b>
CST (52)	DS	0	1,594,502	0	0	0	<b>1,594,502</b>
<b>Total</b>		<b>237,584</b>	<b>1,913,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,150,893</b>

**Project Description:**

**4269291**

**SR 95 (US 29)**



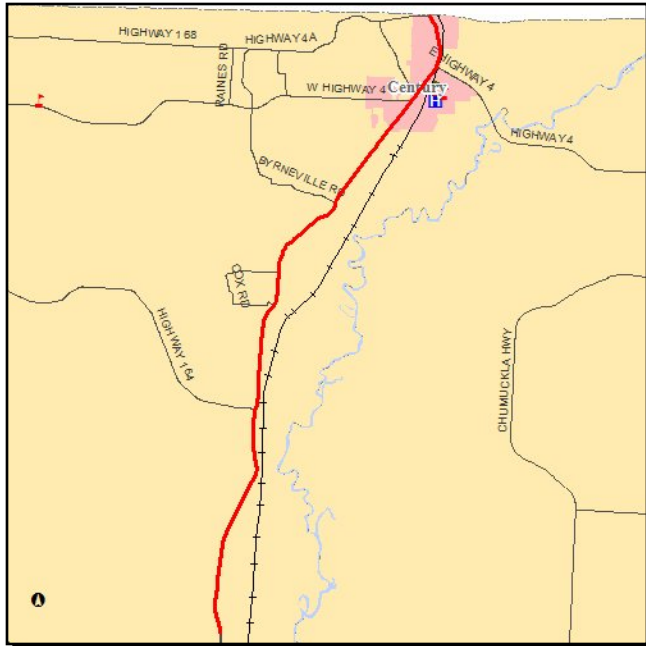
**Work Summary:** RESURFACING  
**From:** FROM N OF PINE BARREN RD  
**To:** TO ALABAMA STATE LINE  
**Lead Agency:** FDOT  
**Length:** 15.585

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (62)	EB	0	0	0	0	2,716,819	<b>2,716,819</b>
CEI (61)	DIH	0	0	0	0	194,893	<b>194,893</b>
CST (52)	EB	0	0	0	0	22,146,885	<b>22,146,885</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,058,597</b>	<b>25,058,597</b>

**Project Description:** This project is NOT within the TPO Planning Area

**4269292**

**SR 95 (US 29)**



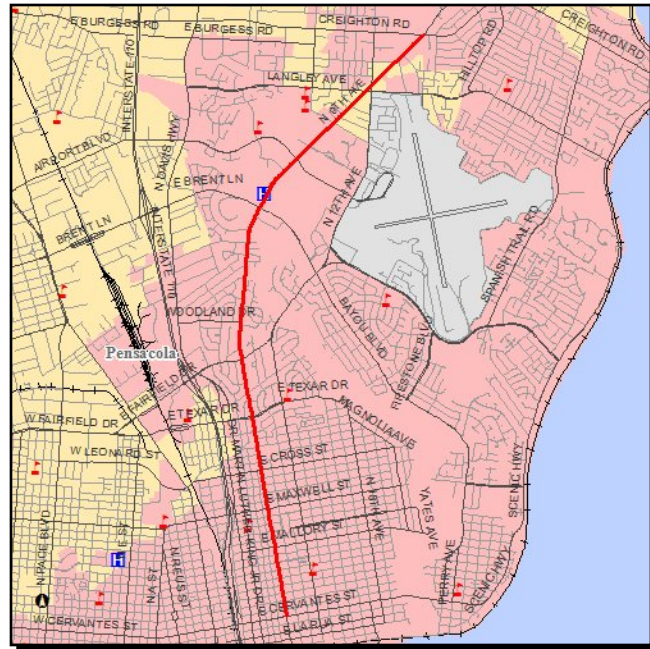
**Work Summary:** MAINTENANCE RESURFACING (FLEX) **From:** North of Pine Barren Road  
**To:** Alabama State Line  
**Lead Agency:** FDOT **Length:** 15.585

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (61)	DIH	766,902	0	0	0	0	<b>766,902</b>
CST (52)	DDR	4,336,142	0	0	0	0	<b>4,336,142</b>
CST (52)	DS	3,373,137	0	0	0	0	<b>3,373,137</b>
<b>Total</b>		<b>8,476,181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,476,181</b>

**Project Description:** Flex Pavement project due to pavement condition located North of Molino; any areas Urban section and 1.75" in Rural section. mill 2" in of corrosion.

**4269341**

**SR 289 9TH AVENUE**



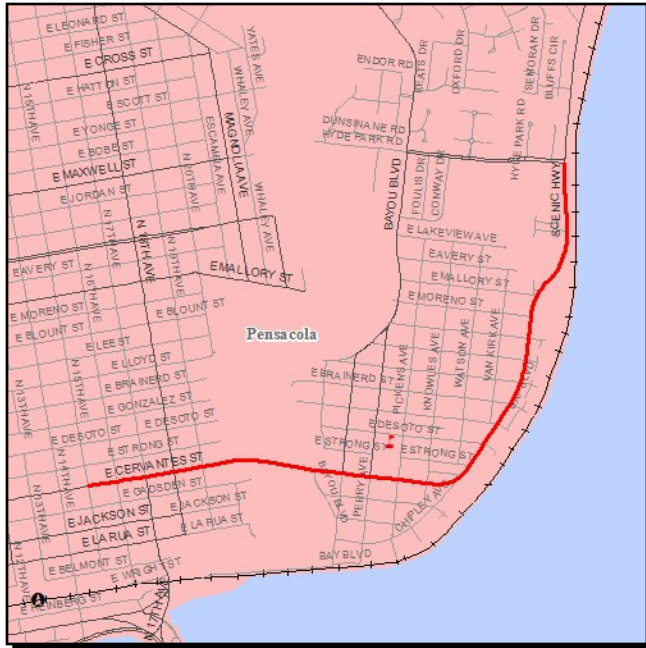
**Work Summary:** RESURFACING  
**From:** FROM SR 10A (US 90)  
**To:** TO SR 742 CREIGHTON RD  
**Lead Agency:** FDOT  
**Length:** 5.784

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (62)	DS	0	0	1,071,942	0	0	<b>1,071,942</b>
CEI (61)	DIH	0	0	56,245	0	0	<b>56,245</b>
CST (52)	DS	0	0	5,469,801	0	0	<b>5,469,801</b>
CST (52)	CM	0	0	370,799	0	0	<b>370,799</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>6,968,787</b>	<b>0</b>	<b>0</b>	<b>6,968,787</b>

**Project Description:**

**4269351**

**SR 10A (US 90)**



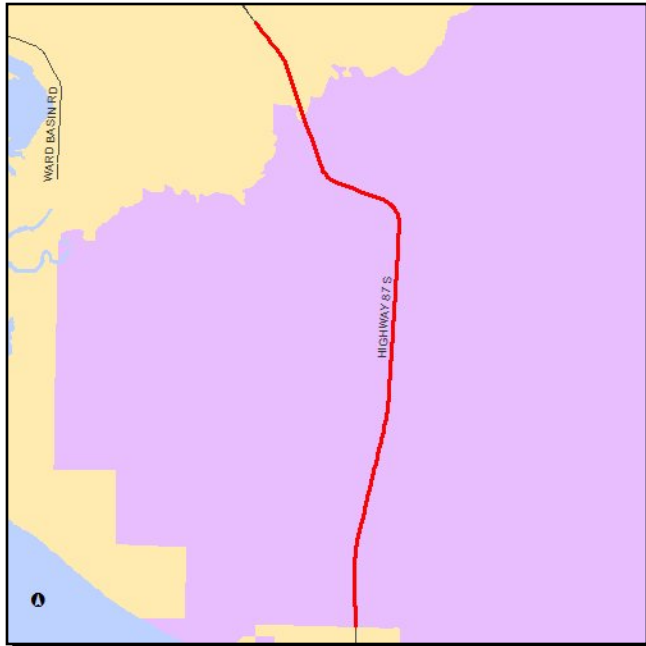
**Work Summary:** RESURFACING  
**From:** FROM 15TH AVENUE  
**To:** TO HYDE PARK ROAD  
**Lead Agency:** FDOT  
**Length:** 2.077

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (62)	DS	0	0	350,435	0	0	<b>350,435</b>
CEI (61)	DIH	0	0	20,184	0	0	<b>20,184</b>
CST (52)	DS	0	0	1,778,357	0	0	<b>1,778,357</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,148,976</b>	<b>0</b>	<b>0</b>	<b>2,148,976</b>

**Project Description:**

**4269381**

**SR 87**



**Work Summary:** RESURFACING      **From:** FROM EGLIN AFB BOUNDARY  
**To:** TO N OF YELLOW RIVER BR  
**Lead Agency:** FDOT      **Length:** 9.172

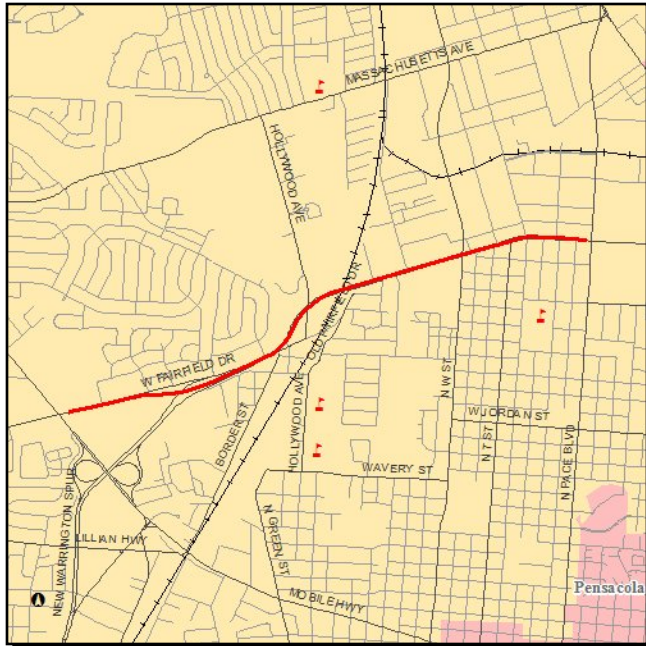
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CEI (62)	DS	0	0	1,125,895	0	0	<b>1,125,895</b>
CEI (61)	DIH	0	0	44,519	0	0	<b>44,519</b>
CST (52)	DS	0	0	4,123,671	0	0	<b>4,123,671</b>
CST (52)	BRRP	0	0	190,101	0	0	<b>190,101</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,484,186</b>	<b>0</b>	<b>0</b>	<b>5,484,186</b>

**Project Description:**



**4269511**

**SR 727/SR 295 Fairfield Dr**



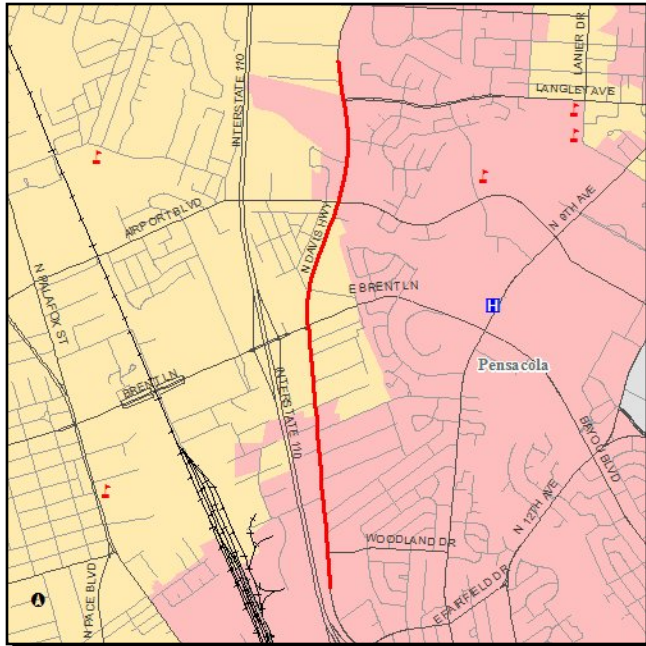
**Work Summary:** RESURFACING  
**From:** FROM SR 10A (US 90)  
**To:** TO SR 292 N PACE BLVD  
**Lead Agency:** FDOT  
**Length:** 2.308

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	DS	587,109	0	0	0	0	<b>587,109</b>
PE (31)	DIH	58,711	0	0	0	0	<b>58,711</b>
CEI (61)	DIH	0	0	0	31,950	0	<b>31,950</b>
CEI (62)	CM	0	0	0	495,465	0	<b>495,465</b>
CST (52)	DS	0	0	0	1,505,064	0	<b>1,505,064</b>
CST (52)	CM	0	0	0	446,608	0	<b>446,608</b>
CST (52)	ACSA	0	0	0	217,816	0	<b>217,816</b>
CST (52)	EB	0	0	0	926,423	0	<b>926,423</b>
<b>Total</b>		<b>645,820</b>	<b>0</b>	<b>0</b>	<b>3,623,326</b>	<b>0</b>	<b>4,269,146</b>

**Project Description:**

**4269531**

**SR 291 DAVIS HWY**



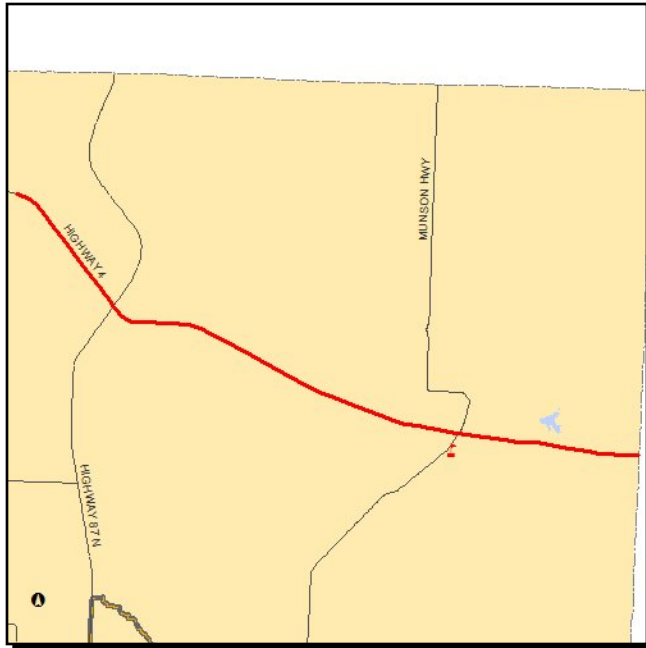
**Work Summary:** RESURFACING  
**From:** FROM N OF SR295 FAIRFIELD  
**To:** TO NORTH OF LANGLEY AVE  
**Lead Agency:** FDOT  
**Length:** 2.518

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	DS	680,222	0	0	0	0	<b>680,222</b>
PE (31)	DIH	35,053	0	0	0	0	<b>35,053</b>
CEI (61)	DIH	0	0	0	26,326	0	<b>26,326</b>
CEI (62)	DDR	0	0	0	419,152	0	<b>419,152</b>
CST (52)	DDR	0	0	0	2,023,893	0	<b>2,023,893</b>
CST (52)	HSP	0	0	0	600,000	0	<b>600,000</b>
CST (52)	EB	0	0	0	600,000	0	<b>600,000</b>
<b>Total</b>		<b>715,275</b>	<b>0</b>	<b>0</b>	<b>3,669,371</b>	<b>0</b>	<b>4,384,646</b>

**Project Description:**

**4269711**

**SR 4**



**Work Summary:** RESURFACING      **From:** FROM CR 87A MARKET ROAD  
**To:** TO OKALOOSA COUNTY LINE  
**Lead Agency:** FDOT      **Length:** 19.535

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	EB	1,466,052	0	0	0	0	<b>1,466,052</b>
PE (31)	DIH	143,273	0	0	0	0	<b>143,273</b>
CEI (61)	DIH	0	0	0	98,082	0	<b>98,082</b>
CEI (62)	SA	0	0	0	1,629,609	0	<b>1,629,609</b>
CST (52)	SA	0	0	0	10,185,056	0	<b>10,185,056</b>
<b>Total</b>		<b>1,609,325</b>	<b>0</b>	<b>0</b>	<b>11,912,747</b>	<b>0</b>	<b>13,522,072</b>

**Project Description:** This project is not within the TPO Boundary

**4269721**

**SR 281 AVALON BLVD**



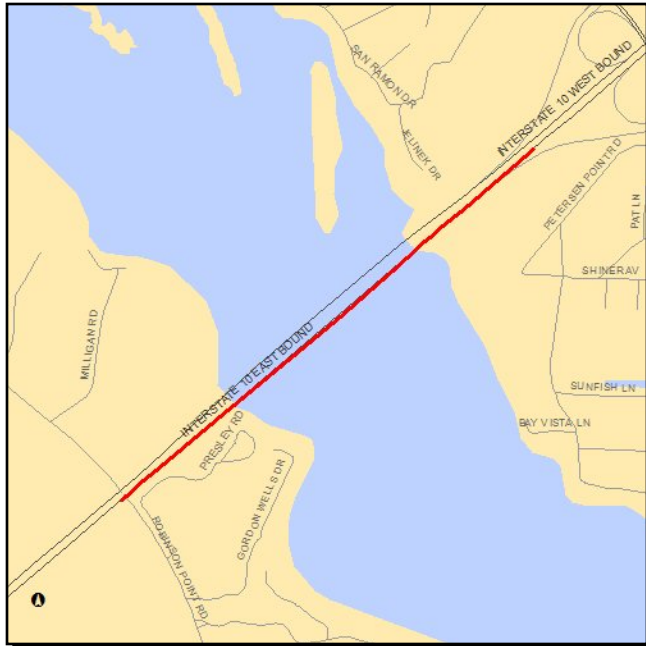
**Work Summary:** MAINTENANCE RESURFACING (FLEX) **From:** FROM GARCON POINTE BRIDGE  
**To:** TO N OF SR 8 (I-10)  
**Lead Agency:** FDOT **Length:** 6.784

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	61,381	0	0	0	0	<b>61,381</b>
CEI (61)	DIH	0	0	0	48,038	0	<b>48,038</b>
CEI (62)	DDR	0	0	0	744,906	0	<b>744,906</b>
CST (52)	DDR	0	0	0	4,654,891	0	<b>4,654,891</b>
<b>Total</b>		<b>61,381</b>	<b>0</b>	<b>0</b>	<b>5,447,835</b>	<b>0</b>	<b>5,509,216</b>

**Project Description:**

**4287371**

**SR 8 (I-10)**



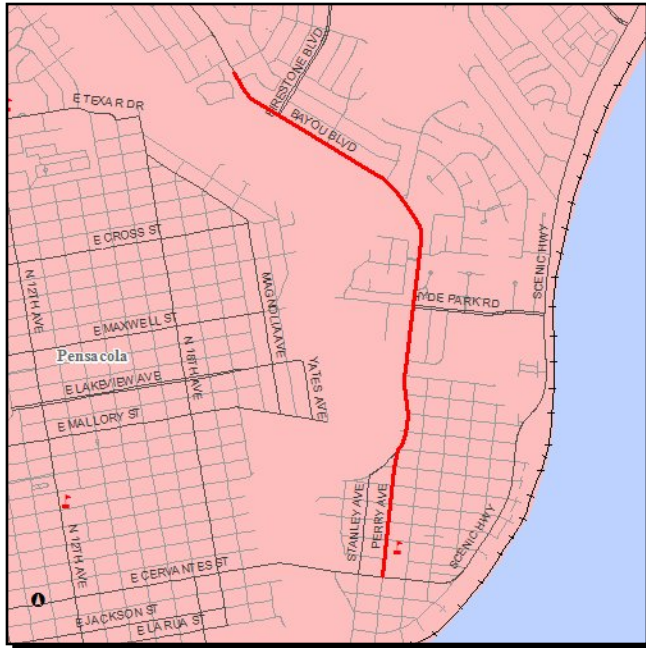
**Work Summary:** RESURFACING      **From:** FROM W OF BLACKWATER BR  
**To:** TO EAST OF BLACKWATER BR  
**Lead Agency:** FDOT      **Length:** 1.193

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	17,582	0	0	0	0	<b>17,582</b>
PE (32)	ACIM	175,824	0	0	0	0	<b>175,824</b>
CEI (62)	ACIM	0	0	247,950	0	0	<b>247,950</b>
CEI (61)	ACIM	0	0	14,101	0	0	<b>14,101</b>
CST (52)	ACIM	0	0	1,076,436	0	0	<b>1,076,436</b>
<b>Total</b>		<b>193,406</b>	<b>0</b>	<b>1,338,487</b>	<b>0</b>	<b>0</b>	<b>1,531,893</b>

**Project Description:**

**4288461**

**SR 296 BAYOU BLVD**



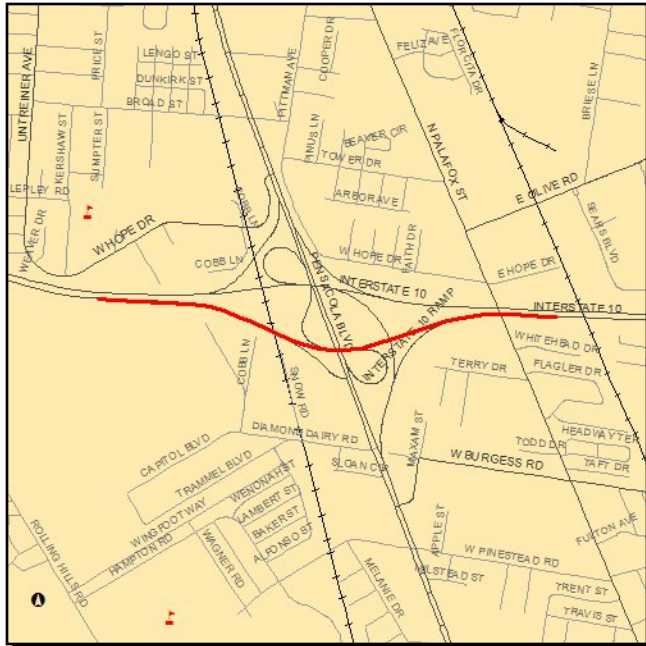
**Work Summary:** RESURFACING  
**From:** FROM DUPONT DRIVE  
**To:** TO SR 10A (US 90)  
**Lead Agency:** FDOT  
**Length:** 2.235

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	DS	392,792	0	0	0	0	<b>392,792</b>
PE (31)	DIH	39,279	0	0	0	0	<b>39,279</b>
<b>Total</b>		<b>432,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>432,071</b>

**Project Description:**

**4295201**

**SR 8 (I-10)**



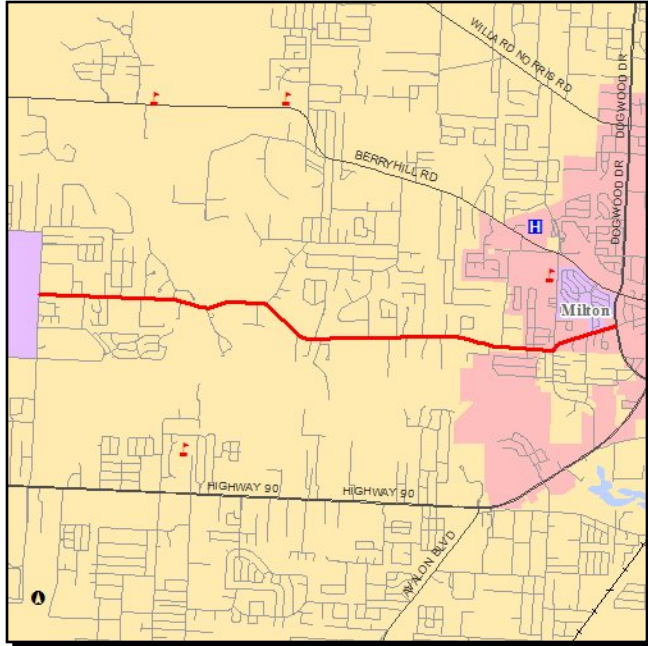
**Work Summary:** RESURFACING  
**From:** FROM W OF SR 95 (US 29)  
**To:** TO EAST OF CR 95A PALAFOX  
**Lead Agency:** FDOT  
**Length:** 3.679

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	47,005	0	0	0	0	<b>47,005</b>
PE (32)	ACIM	470,048	0	0	0	0	<b>470,048</b>
CEI (62)	ACIM	0	0	471,656	0	0	<b>471,656</b>
CEI (61)	ACIM	0	0	29,698	0	0	<b>29,698</b>
CST (52)	ACIM	0	0	4,012,550	0	0	<b>4,012,550</b>
<b>Total</b>		<b>517,053</b>	<b>0</b>	<b>4,513,904</b>	<b>0</b>	<b>0</b>	<b>5,030,957</b>

**Project Description:**

**4296821**

**HAMILTON BRIDGE ROAD**



**Work Summary:** RESURFACING  
**From:** FROM E SPENCER FIELD ROAD  
**To:** TO SR 89 DOGWOOD DRIVE  
**Lead Agency:** FDOT  
**Length:** 4.63

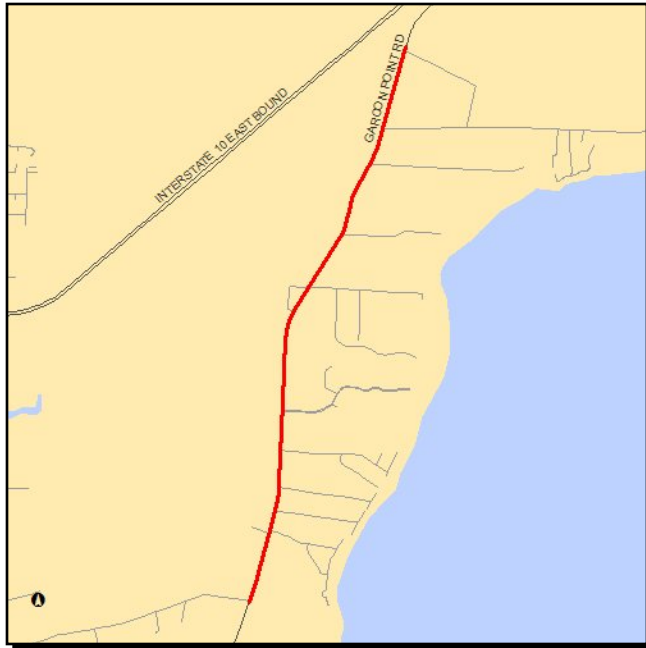
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	SCOP	499,733	0	0	0	0	<b>499,733</b>
CST (58)	LF	166,577	0	0	0	0	<b>166,577</b>
<b>Total</b>		<b>666,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>666,310</b>

**Project Description:**



**4298491**

**CR 191 GARCON PT RD**



**Work Summary:** WIDEN/RESURFACE  
EXIST LANES

**From:** FROM S OF M KITCHENS RD

**To:** TO 1 MILE SOUTH I-10

**Lead Agency:** FDOT

**Length:** 3.436

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	SCOP	639,628	0	0	0	0	<b>639,628</b>
CST (58)	LF	213,209	0	0	0	0	<b>213,209</b>
<b>Total</b>		<b>852,837</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>852,837</b>

**Project Description:**

**Section 10 - Seaport**

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**4231515**

**PORT OF PENSACOLA**



**Work Summary:** SEAPORT CAPACITY PROJECT

**From:**

**To:**

**Lead Agency:** FDOT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	GMR	1,500,000	0	0	0	0	1,500,000
CAP (94)	LF	1,500,000	0	0	0	0	1,500,000
<b>Total</b>		<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>

**Project Description:**

**Appendix A**  
**Acronyms/Definitions**

**ALDOT** Alabama Department of Transportation: State agency responsible for transportation issues and planning in Alabama

**BPAC** Bicycle/Pedestrian Advisory Committee: Advisory committee utilized by metropolitan planning organizations (MPOs) for specialized citizen input into the transportation planning process.

**BRATS** Baldwin Rural Area Transportation System: Public Transit System

**CAC** Citizens' Advisory Committee: Advisory committee utilized by most metropolitan planning organizations (MPOs) for citizen input into the transportation planning process.

**CFR** Code of Federal Regulations: Compilation of the rules of the executive department and agencies of the federal government

**CMAQ** Congestion Mitigation and Air Quality Improvement Program: A new categorical funding program created under ISTEA which directs funding to projects that contribute to meeting national air quality standards in non-attainment areas for ozone and carbon monoxide.

**CMPP** Congestion Management Process Plan: This plan assists decision-makers in selecting cost effective, short term strategies to enhance the mobility of people and goods by rating the performance of existing transportation facilities

**CTC** Community Transportation Coordinators: People contracted by the Transportation Disadvantaged Commission to provide complete, cost-effective and efficient transportation services to transportation disadvantaged (TD) persons.

**CTST** Community Traffic Safety Team: Florida's Community Traffic Safety Teams (CTSTs) are locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include local city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

**DCA** Department of Community Affairs: State land planning agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes (F.S.).

**DEP** Florida Department of Environmental Protection: State agency responsible for the implementation of most of Florida's environmental regulations, including air monitoring and assessment; formerly the Departments of Natural Resources and Environmental Regulation.

**ECAT** Escambia County Area Transit: Public transportation system.

**EMO** Environmental Management Office: The office at the Florida Department of Transportation responsible for protecting and enhancing a sustainable human and natural environment while developing safe, cost effective, and efficient transportation systems.

**EPA** Environmental Protection Agency: A federal agency responsible for dealing with national environmental issues.

**FAA** Federal Aviation Administration: Federal entity responsible for overseeing air commerce, air traffic control, noise abatement and other related issues.

**FDOT** Florida Department of Transportation: State agency responsible for transportation issues and planning in Florida.

**FHWA** Federal Highway Administration: Division of the U.S. Department of Transportation responsible for administering federal highway transportation programs.

**F.S.** Florida Statutes: Documents in which Florida's laws are found.

**FTA** Federal Transit Administration: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

**FTP** Florida Transportation Plan: A statewide, comprehensive transportation plan which establishes long-range goals to be accomplished over a 20-25 year time frame; developed by Florida Department of Transportation (FDOT); updated on an annual basis.

**FY** Fiscal Year: A budget year; runs from July 1 through June 30 for the state of Florida, and from October 1 through September 30 for the federal government.

**ICE** Intergovernmental Coordination Element: Required element of a local government comprehensive plan addressing coordination between adjacent local governments, and regional and state agencies; requirements for content are found in Rule 9J-5.015, F.A.C. and 163.3177(6)(h), F.S.

**ITS** Intelligent Transportation System: The use of computer and communications technology to facilitate the flow of information between traveler and system operators to improve mobility and transportation productivity.

**JPA** Joint Participation Agreement: Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies. K Design Hour Factor: Used to convert daily traffic counts to hourly traffic counts, and annual average traffic counts to peak season traffic counts; most road are designed

for peak hour, peak season traffic counts. LDR Land Development Regulations: Local development regulations used to implement comprehensive plans; required by 9J-5.006, F.A.C. and Chapter 163.3177(6)(a), F.S.

**LAP** Local Agency Program: Agreement negotiated between a Local Agency and FDOT allocating Federal funds to a transportation project.

**LRC** Long Range Component: The part of the Florida Transportation Plan (FTP) that addresses a time span of about 20 years; updated at least every five years to reflect changes in the issues, goals and long range objectives.

**LRTP** Long Range Transportation Plan: A 20 year forecast plan required of state planning agencies and TPO/MPOs; it must consider a wide range of social, environmental, energy and economic factors in determining overall regional goals and consider how transportation can best meet these goals.

**MPO** See TPO

**MPOAC** Metropolitan Planning Organization Advisory Council: An advisory council, consisting of one member from each TPO, which serves the principal forum for collaborative policy discussion in urban areas; it was created by law to assist the TPO/MPOs in carrying out the urbanized area transportation planning process.

**NHS** National Highway System: Specific major roads to be designated by September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for federal funds under ISTEA.

**RTPO** Regional Transportation Planning Organization:

**ROW** Right-of-Way: Real property that is used for transportation purposes; defines the extent of the corridor that can be used for the road and associated drainage.

**RPC** Regional Planning Council: A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions that are of greater than local concern or scope; currently 11 regional planning councils exist in Florida.

**SAFETEA-LU** Safe, Accountable, Flexible, and Efficient Transportation Equity Act, a Legacy for Users: Federal legislation that was signed into law on August 10<sup>th</sup> 2005. This legislation built upon the ISTEA and TEA-21 premises but advocated a new direction in transportation planning, as evidenced by its name.

**SIS** Strategic Intermodal System: The SIS is a transportation system that is made up of statewide and regionally significant facilities and services (strategic), that contains all forms of transportation for moving both people and goods, including linkages that

provide for smooth and efficient transfers between modes and major facilities (intermodal), and that integrates individual facilities, services, forms of transportation (modes) and linkages into a single, integrated transportation network (system)

**SRTS** Safe Routes to School: The Safe Routes to School Program (SRTS) was authorized in August 2005 by Section 1404 of the federal transportation act, SAFETEA-LU (the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users*). SRTS funds are administered through the seven FDOT Districts and overseen by the State Safe Routes to School Coordinator Program guidelines and other program documents have been developed to create a competitive application process for infrastructure projects and non-infrastructure programs.

**STIP** State Transportation Improvement Program: A staged, multiyear, statewide, intermodal program that is consistent with the state and metropolitan transportation plans; identifies the priority transportation projects to be done over the next three years; is developed by the Florida Department of Transportation (FDOT) and must be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) at least every two years.

**TCC** Technical Coordinating Committee: A standing committee of most metropolitan planning organizations (MPOs); function is to provide advice on plans or actions of the MPO from planners, engineers and other staff members (not general citizens.)

**TD** Transportation Disadvantaged: People who are unable to transport themselves or to purchase transportation due to disability, income status or age.

**TDP** Transit Development Program: A plan developed by the transit operator and endorsed by the TPO; it addresses public transportation needs, operations, services, and contains a financial plan. The plan has a 10-year horizon, with a major update every five years, and it also requires annual updates.

**TDSP** Transportation Disadvantage Service Plan: A five year plan which reviews the need for Transportation Disadvantaged services, goals, objectives, and performance measures; it is updated annually.

**TIP** Transportation Improvement Program: A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the five year period following its adoption; must include documentation of federal and state funding sources for each project and be consistent with adopted local comprehensive plans.

**TPO (MPO)** Transportation or Metropolitan Planning Organization: The forum for cooperative transportation decision-making; required for urbanized areas with populations over 50,000.



**TSM** Transportation Systems Management: Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.

**UPWP** Unified Planning Work Program: Developed by Metropolitan Planning Organizations (MPOs); identifies all transportation and transportation air quality activities anticipated within the next one to two years, including schedule for completing, who is doing it, and products to be produced

**Appendix B**  
**Phase and Fund Codes**

## TIP Phase Codes

<b>Group</b>	<b>Description</b>	<b>Type</b>	<b>Description</b>
1	Planning (PLN)	1	In-House
2	Project Development & Environmental Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

## Fund Codes

The following pages were taken from the FDOT Work Program Instructions for the Tentative Work Program (FY 11-12 to 15/16). These pages contain definitions for the various funding codes used in the TIP.

**Florida Department of Transportation**  
**Active Fund Codes in FM**

<b>Fund</b>	<b>Description</b>	<b>Fund</b>	<b>Description</b>	<b>Fund</b>	<b>Description</b>
AC2E	Advance Construction (SR2E)	DSB3	Pinellas Bayway	HRRR	High Risk Rural Road
AC2N	Advance Construction (SR2N)	DSB4	Miami-Dade Expressway Authority	HSP	Highway Safety Program
AC2S	Advance Construction (SR2S)	DSB5	Beeline East	HSR	High Speed Rail Corr Sec.1010
ACBR	Advance Construction (BRT)	DSB6	Tampa-Hillsborough Expr Auth	HSRS	High Speed Rail Stimulus (FRA)
ACCM	Advance Construction (CM)	DSB7	Mid-Bay Bridge Authority	I	Fed Interstate/State Primary
ACEM	Earmarks AC	DSB9	Santa Rosa County	IBRC	Innovative Bridge Res & Const
ACEN	Advance Construction (EBNH)	DSB8	Orlando-Orange Co. Expr. Sys.	IFLA	I Florida
ACEP	Advance Construction (EBBP)	DSBC	Garcon Point Bridge	IM	Interstate Maintenance
ACER	Advance Construction (ER)	DSBD	I-95 Express Lanes	IMD	Interstate Maintenance Discret
ACIM	Advance Construction (IM)	DSBE	Emerald Coast Bridge Authority	INS	Insurance
ACNH	Advance Construction (NH)	DSBF	I-595	IRR	Indian Reservation Roads
ACRH	Advance Construction (RHH)	DSBT	Tumpike	IVH	Intelligent Vehicle Highway Sys
ACRP	Advance Construction (RHP)	DSF	State Primary Matching Fund	LF	Local Funds
ACSA	Advance Construction (SA)	DU	State Primary/Federal Reim	LFD	"LF" for STTF Utility Work
ACSE	Advance Construction (SE)	DWS	Weigh Stations-State 100%	LFF	Local Fund - for Matching F/A
ACSH	Advance Construction (SH)	EB	Equity Bonus	LFI	Local Funds Interest Earned
ACSL	Advance Construction (SL)	EBBP	Equity Bonus – Bridge	LFNE	Local Funds not in Escrow
ACSN	Advance Construction (SN)	EBNH	Equity Bonus - NH	LFP	Local Funds for Participating
ACSP	Advance Construction (SP)	EBOH	Equity Bonus- Overhead	LFR	Local Funds/Reimbursable
ACSS	Advance Construction (SS)	EM09	GAA Earmarks FY 2009	LFRF	Local Fund Reim -Future
ACSU	Advance Construction (SU)	EM10	GAA Earmarks FY 2010	LFU	Local Funds Unforeseen Work
BA	Donor Bonus. Any Area	ER05	Hurricanes 2005	LHIP	Highway Infrastructure - 2010
BL	Db, Areas <= 200k	ER06	Hurricanes 2006	LRSC	Local Reimbursable-Small Cnty
BNBR	Amendment 4 Bonds (Bridges)	ER07	Natural Disasters 2007	MA	Min Allocation (any area)
BNCA	Bond - Controlled Access	ER08	Hurricanes 2008	MABP	Min Alloc. Bridges (non-8RT)
BNDS	Bond – State	ER09	2009 Emergency Relief Events	MABR	Min Alloc. Bridges (BRT)
BNIR	Intrastate R/W and Bridge Bonds	ER10	2010 Emergency Relief Events	MANH	Min Alloc. (NH)
BNPK	Amendment 4 Bonds	F001	Federal Discretionary – US 19	MCSA	Motor Carrier Safety Assist.
BRP	State Bridge Replacement	F002	Corridors/Borders – US 19	MCSG	Motor Carrier Safety Grant
BRRP	State Bridge Repair And Rehab	F003	I-75 Discretionary	MG	Minimum Guarantee
BRT	Fed Bridge Repl – On System	F004	Corridors/Borders – Boca Raton	MGBP	Min. Guarantee Bridge Program
BRTD	Fed Bridge Repl - Discretionary	F330	Sec 330 STP Earmarks 2003	MGNH	Minimum Guarantee for NH
BRTZ	BRT (AC/Regular)	FAA	Federal Aviation Admin	ML	MA Areas <= 200k
BU	Db, Urban Areas > 200K	FBD	Ferryboat Discretionary	MU	MA Urban Areas > 200k
BZAC	BRTZ (AC/Regular)	FCO	Primary/Fixed Capital Outlay	NCPD	National Corridor Plan and Dev
CFA	Contractor Funds Advance	FD20	FDM-City of N Miami	NH	Principal Arterials
CIGP	County Incentive Grant Program	FD21	FDM-Dodge Island Tunnel	NHBR	National Highways Bridges
CIGR	CIGP for Growth Management	FD22	FDM-Biscayne Blvd. – Miami	NHTS	National Hwy Traffic Safety
CM	Congestion Mitigation – ACQ	FD29	FDM-Dade-Adven/Sunny Isles	NSTP	New Starts Transit Program
COE	Corp of Engineers (Non-Budget)	FD34	Fed-Airport Access Road – Jax	PKBD	Turnpike Master Bond Fund
D	Unrestricted State Primary	FEDR	Federal Research Activities	PKCF	Turnpike STTF Carryforward
DC	State Primary PE Consultants	FEMA	Fed Emergency Mgt Assistance	PKER	TPK Maintenance Reserve-ER
DCA	Department of Community Affairs	FGWB	Fixed Guideway Bond Projects	PKLF	Local Support for Tpk
DDR	District Dedicated Revenue	FHPP	Federal High Priority Projects	PKM1	Tpk Toll Maintenance
DDRF	Dist Dedicated Rev Matching Fund	FRA	Federal Railroad Administration	PKMT	Central Florida Beltway Trust Fund
DEM	Environmental Mitigation	FRAD	FRA Grant Payback	PKOH	Tpk Indirect Costs
DEMW	Environmental Mitigation-Wetlands	FRM4	STP, Earmarks - 2004	PKYI	Tpk Improvement
DEP	Depart of Environmental Protection	FRM6	Highway Priority Projects	PKYO	Tpk Toll Collection/Operation
DER	Emergency Relief – State Funds	FSDU	Fed Stimulus, Ferry Boat Disc	PKYR	Tpk Maintenance Reserve
DFTA	Fed Pass - Through \$ From FTA	FSF1	Fed Stimulus, State Managed	PL	Metro Plan (85% FA; 15% other)
DI	St. - SAW Inter/Intrastate Hwy	FSFB	Fed Stimulus, Enhancement	PLAC	Metro Plan – AC/Regular
DIH	State In-house Product Support	FSSE	Fed Stimulus, Areas <= 200K	PLH	Forest Highways
DIOH	State 100% - Overhead	FSSL	Fed Stimulus, Non-Urban	PLHD	Public Lands Highway Discr.
DIRS	Advanced Acquisition - Intra. Corr.	FSSN	Fed Stimulus, Urban Areas > 200K	PORT	Seaports
DIRT	State Funds Used on Tpk	FSSU	Fed Stimulus, Federal Transit Administration	RBRP	Reimbursable BRP Funds
DIS	Strategic Intermodal System	FTA	FTA Funds Comm. By TD Comm.	RECT	Recreational Trails
DITS	Statewide ITS – State 100%	FTAD	FHWA Transfer to FTA (non-bud)	RED	Redistr. Of FA (SEC 1102F)
DL	Local Funds - PTO – Budgeted	FTAT	General Revenue for SIS	RHH	Rail-Highway Xings – Hazard
DPTO	State PTO	GMR	Gen Rev. Projects for 2008 GAA	RHP	Rail-Highway Xings – Prot. Dev.
DRA	Rest Areas – State 100%	GR08	General Revenue for SCOP	S112	STP, Earmarks – 2006
DS	State Primary Highways And PTO	GRSC	Federal Highway Planning	S115	STP, Earmarks – 2004
DSB	Pri Consult/Reimbursed by bonds	HP	HP (AC/Regular)	S117	STP Earmarks – 2005
DSB0	Unallocated to Facility	HPAC	High Priority Projects	S125	STP Earmarks - 2009
DSB1	Skyway	HPP	Federal Highway Research	S126	Belleair Cswy Bridge Replace
DSB2	Everglades Pkwy/Alligator Alley	HR		SA	STP, Any Area

**Florida Department of Transportation**  
**Active Fund Codes in FM**

<b>Fund</b>	<b>Description</b>	<b>Fund</b>	<b>Description</b>	<b>Fund</b>	<b>Description</b>
SAFE	Secure Airports for FL Economy	SU	STP, Urban Areas > 200k	TMBD	I-95 Express Lanes
SB	Scenic Byways	TCP	Fuel Tax Compliance Project	TO01	Sunshine Skyway
SBPF	Safety Belt Performance-FHWA	TCSP	Trans., Community & System Pres.	TO02	Everglades Parkway
SBPG	Safety Belt Performance Grants	TDDR	Trans Disadv –DDR Use	TO03	Pinellas Bayway
SCOP	Small County Outreach Program	TDHC	Trans Disadv - Healthcare	TO04	Dade Expressway
SCRA	Small County Resurfacing	TDTF	Trans Disadv - Trust Fund	TO05	Beeline East
SE	STP, Enhancement	TFRT	Toll Facility Revolving Trust Fund	TO06	Tampa-Hills. Expr. Auth.
SED	State Economic Development	TIF2	TIFIA Loan – Rental Car Facility	TO07	Mid-Bay Bridge Authority
SH	STP, Hazard Elimination	TIF1	Trans. Infrast. Fin. & Innov. Act	TO08	Mayport Ferry Operation
SIB1	State Infrastructure Bank	TIMP	Transportation Improvement	TO09	Santa Rosa County
SIBG	SIB funds – Growth Management	TM01	Sunshine Skyway	TO10	Sawgrass Expressway
SL	STP, Areas < 200k	TM02	Everglades Parkway	TO11	Orl.-Orange Co. Expr. Sys.
SN	STP, Mandatory, Non-Urban	TM03	Pinellas Bayway	TOBC	Garcon Point Bridge
SP	STP, RR Protective Devices	TM04	Miami - Dade Xway Authority	TOBD	I-95 Express Lanes
SPAC	STP, RR Prot. Devices (AC,Reg)	TM05	Beachline East	TOBF	I-595
SR	STP, RR Hazard Elimination	TM06	Tampa-Hills. Expr. Auth.	TRIP	Trans Regional Incentive Prog
SR2E	Safe Routes - Either	TM07	Mid-Bay Bridge Authority	TSIN	Safety for Non - Construction
SR2N	Safe Rts to School – Non-infrastruc	TM08	Mayport Ferry Operation	TSIR	Safety for Research Activities
SR2S	Safe Rts to School – Infrastructure	TM09	Santa Rosa County	TSM	Transport Systems Mgmt.
SRAC	STP, RR Hazard Elim AC/Regular	TM10	Sawgrass Expressway	USFW	US Fish and Wildlife Service
SSM	Fed Support Services/Minority	TM11	Orl-Orange Co. Expr. Sys	USHS	US Dept. of Homeland Security
ST10	STP Earmarks - 2010	TMBC	Garcon Point Bridge	VPPP	Value Pricing Pilot Program

Live code information is available to FDOT employees through the infonet at  
<http://webapp02.dot.state.fl.us/fmsupportapps/itemsegmentsearch/QuickRef.aspx>

## **Appendix C**

### **Projects Funded in Previous TIPs but Not Currently Receiving Funding**

**Projects with PD&E Underway or Completed and Related Status Information**

FDOT Financial Project Number	Project Description	Limits	PD&E Completed (Year)	Year Design Funds Programmed	Additional Comments
421011-1	SR 292 Perdido Key Drive	Alabama State Line to Innerarity Point Rd	Underway	FY 13/14	
421012-1	SR 173 Blue Angel Parkway	SR292 Sorrento Rd to SR30 (US98)	Underway	2008 (underway)	Currently funded by FDOT and Escambia County pursuant to a TRIP Joint Project Agreement dated May 11, 2006. Funds are allocated through FY2011. Design is funded through state tax revenue and Local Option Sales Tax. ROW acquisition is planned by Escambia County for FY????? and will be funded in part by Tax Increment Financing (TIF) authorized pursuant to local resolution. Escambia County will seek federal funds for the balance of funding for ROW and construction.
421011-2	SR 292 Sorrento Road	Innerarity Point Rd to SR173 Blue Angel Pkwy	Underway	2007 (underway)	Funding for PD&E update or design update is in the 2035 CFP in the 2031-2035 time period. The TPO and county will continue to look for alternative funding to move the project forward
421014-1	Burgess/Pinestead/ Long leaf Ext.	SR297 Pine Forest to SR95 (US29)	Underway	2008 (underway)	The 2035 CFP has ROW funding in 2021-2025 time period. The county has some ROW programmed between 2016 and 2020.
218404-1	Burgess/Creighton Extension		Underway	???	County PD&E has not been advertised. <b>Check with county to see if they have funding for design</b>
218605-2	9 Mile SR10 (US90A)	SR297 Pine Forest to SR95 (US29)	Underway	2011	Consultant is updating PD&E, Design will follow with TRIP funds
409334-1	Pensacola Bay Bridge SR 30 (US98)	Bridge Replacement	Underway	2013	
222476-1	I-10 & SR95 (US 29)	Interchange	Underway		FHWA Approved EA FONSI
	Escambia /Santa Rosa Beltway				This project is in the planning phase & is a project in the NWFCMA Master Plan. The 2035 LRTP shows it as a need outside 2035.

220403-1	SR 87	SR30 (US98) to SR10 (US90)	Yes (2000)		Phase 62 currently open
220436-1	Hwy 90 & Avalon Blvd.		YES (1996)	Plans complete 2004	Design done under 220412-2. ROW in 2035 CFP in the 2021-2025 time period. Design will need update before construction.
220440-1	SR30 (US 98)	Bayshore Rd to Portside Dr	Yes (2002)	FY 08, 09, and 10	
	Woodbine Rd. and Five Points	Intersection Modification			Work Program currently has TRIP funding for ROW in FY13; Santa Rosa has purchased the ROW and has requested these funds be re-allocated to construction
	SR727 Fairfield Drive	Lillian Hwy (298) to Mobile Hwy (10A)	Yes (1999)		
	9th/Langley/Tippen Instersection				Need info from county on this one.



## **Appendix D**

### **Federally Obligated Projects for Fiscal Year 2010**

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FLORIDA DEPARTMENT OF TRANSPORTATION

=====  
FEDERAL OBLIGATIONS REPORT  
INPUT SELECTION  
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FEDERAL FISCAL YEAR = 2010 (10/01/2009 - 09/30/2010)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = FLORIDA-ALABAMA TPO

\*\*\*\*\*  
 \*\*HIGHWAYS\*\*  
 \*\*\*\*\*

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER			AUTH DATE	FUND						
2204126	SR 281 AVALON BLVD									
	FROM N OF CSX R/R BRIDGE TO S OF COMMERCE ROAD									
	SANTA ROSA			ADD LANES & RECONSTRUCT						
58005000	.984 MI	2	2	2		0	0	0	-7,441	0
ARRA 002 B				FSF1		0	0	0	10,132	0
				SL		0	0	0	2,691	0
	** ITEM TOTALS **					0	0	0		0
2204127	SR 281 AVALON BLVD									
	FROM S OF MOOR'S LODGE TO N OF CSX R/R BRIDGE									
	SANTA ROSA			ADD LANES & RECONSTRUCT						
58005000	1.481 MI	2	2	2		0	0	81,930	9,319,549	965,901
8887 774 A				SU						
2204128	SR 281 AVALON BLVD									
	FROM SR 8 (I-10) TO S OF MOOR'S LODGE									
	SANTA ROSA			ADD LANES & RECONSTRUCT						
58005000	.905 MI	4	0	2		0	0	0	3,433,518	0
ARRA 714 B				FSF1		0	0	0	611,572	0
				FSSU		0	0	0	3,103,656	0
				HPP		0	0	0	270,088	0
				SU		0	0	0	974,896	0
SFT1 302 R				HPP		0	0	0	8,393,730	0
	** ITEM TOTALS **					0	0	0		0
2204401	SR 30 (US 98)	3118080								
	FROM BAYSHORE ROAD TO PORTSIDE DRIVE									
	SANTA ROSA			PRELIM ENG FOR FUTURE CAPACITY						
58030000	4.253 MI	4	4	2		26,647	0	0	0	0
4221 071 P				SU						
2204423	SR 87									
	FROM N OF FIVE FORKS ROAD TO EGLIN AFB BOUNDARY									
	SANTA ROSA			ADD LANES & RECONSTRUCT						
58040000	3.025 MI	2	2	2		0	0	0	17,182,109	0
ARRA 586 B				FSF1		0	0	0	24,556	0
				SU		0	0	0	17,206,665	0
	** ITEM TOTALS **					0	0	0		0

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 \*\*HIGHWAYS\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING				
2224341	SR 8A I-110/SR 8 I10				3142547					
	FROM CR 95A OLD PALAFOX TO E SR 291 DAVIS HIGHWAY									
ESCAMBIA				ADD LANES & RECONSTRUCT						
48270000	12.214 MI			4 4 4						
0101 179 I				NHAC		0	0	0	8,308	0
2224348	SR 8A I-110/SR 8 I10									
	LITTORAL POND PLANTINGS LANDSCAPING									
ESCAMBIA				LANDSCAPING						
48260000	1.159 MI			6 0 0						
1101 186 I				NHAC		0	0	0	310,493	0
2224693	SR 8/8A (I-10/110)									
	SIGNAGE PROJECT									
ESCAMBIA				SIGNING/PAVEMENT MARKINGS						
48260000	1.079 MI			6 0 0						
0101 198 I				NHAC		0	0	0	50,581	0
2224771	SR 8 (I-10)				3142590					
	FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC									
ESCAMBIA				ADD LANES & RECONSTRUCT						
48260000	2.886 MI			4 4 2						
0101 197 I				NH		274,823	0	0	0	0
				NHAC		3,970,322	0	0	0	0
				** ITEM TOTALS **		4,245,145	0	0	0	0
4079382	ESCAMBIA COUNTY									
	PEDESTRIAN ACTUATED SIGNAL PROJECT									
ESCAMBIA				TRAFFIC SIGNALS						
48080000	12.898 MI			6 0 0						
9044 012 C				SU		469,834	0	0	0	0
4093341	SR 30 (US 98)									
	PENSACOLA BAY BRIDGE BRIDGE NO. 480035									
ESCAMBIA				BRIDGE REPLACEMENT						
48100000	2.967 MI			4 0 0						
4221 078 P				BRT		5,000,000	0	0	0	0

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 \*\*HIGHWAYS\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
4097927	SR 292	GULF BCH HWY							
	FROM SR 173	BLUE ANGEL PW	TO SR 295	NAVY BLVD					
ESCAMBIA			ADD TURN	LANE(S)					
48050000	5.216	MI	2	0	0				
3508 010 S				ACSU	245,790	0	0	0	0
4097928	SANTA ROSA	COUNTY							
	PLANNING STUDIES	UPDATES	SR30 (US98) &	SR10 (US90)					
SANTA ROSA			CORRIDOR/SUBAREA	PLANNING					
58030000	24.000	MI	4	0	0				
9044 013 C				SU	122,895	0	0	0	0
4111181	SR 10 (US 90)								
	PERDIDO RIVER	BRIDGE NO. 480001							
ESCAMBIA			BRIDGE	REPLACEMENT					
48010000	.856	MI	2	2	0				
4801 043 P				BRAC	0	0	0	8,014,643	0
4125451	ESCAMBIA/SANTA ROSA								
	COORD. TRAFFIC	SIGNAL OPERATIONS							
ESCAMBIA			TRAFFIC	SIGNALS					
48080000	3.644	MI	6	0	0				
8887 283 A				CM	0	0	0	200,000	0
4169181	SR 290	OLIVE ROAD							
	FROM E OF SR 289	9TH AVE TO SR 10A (US 90)	SCENIC						
ESCAMBIA			RESURFACING						
48030000	.752	MI	3	3	0				
8887 549 A				EB	0	0	0	51,107	0
4175582									
ESCAMBIA			EMERGENCY	OPERATIONS					
	.000		0	0	0				
E043 173 E				ER05	0	0	0	614,582	0
4175941	SR 742	CREIGHTON RD							
	@ KEATING ROAD	INTERSECTION							
ESCAMBIA			ADD TURN	LANE(S)					
48013000	.290	MI	2	0	0				
4092 008 U				SU	0	0	0	93,951	0

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 \*\*HIGHWAYS\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	TYPE OF WORK	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND						
4192921	SR 173	BLUE ANGEL PW							
		FROM END OF 4 LANE TO BLUE ANGEL LANE							
ESCAMBIA		RESURFACING							
48205000	7.129 MI	3	3	0					
1100 001 B				EB	0	0	0	3,259,143	0
				SA	0	0	0	439,560	0
		** ITEM TOTALS **			0	0	0	3,698,703	0
4193651									
ESCAMBIA		EMERGENCY OPERATIONS							
	.000	0	0	0					
E052 086 E				ER05	0	0	0	24,083	222,073
4206171	SR 289	9TH AVENUE							
		@ CARPENTER CREEK DRIVE INTERSECTION							
ESCAMBIA		ADD RIGHT TURN LANE(S)							
48003000	.064 MI	4	0	0					
9044 014 C				CM	0	0	0	113,105	0
4206231	FL SR NO. 1								
		HISTORIC RESTORATION BIKE/PEDESTRIAN PATH							
SANTA ROSA		BIKE LANE/SIDEWALK							
58000000	9.500 MI	1	0	0					
8887 264 A				SE	0	0	0	673,900	0
4213111	BELLVIEW AVENUE								
		OVER TURNERS CREEK BRIDGE NO. 484073							
ESCAMBIA		BRIDGE REPLACEMENT							
48000028	.006 MI	2	2	0					
00B3 047 B				BRTZ	2,493	0	0	0	0
00B3 065 B				BRTZ	0	552,050	0	0	0
		** ITEM TOTALS **			2,493	552,050	0	0	0
4216361	SR 10 (US 90)								
		FROM SR 87 STEWART STREET TO BAYOU DRIVE							
SANTA ROSA		RESURFACING							
58010000	.998 MI	3	3	0					
4801 044 P				CM	0	0	0	271,384	0
				SA	0	0	0	713,757	0
		** ITEM TOTALS **			0	0	0	985,141	0

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 \*\*HIGHWAYS\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE						
4216441	SR 30 (US 98)							
	FROM PENSACOLA BAY BRIDGE	TO THE ZOO ENTRANCE						
	SANTA ROSA	RESURFACING						
58030000	12.774 MI	7 7	0					
4221 076 P			CM	624,497	0	0	0	0
			SA	694,657	0	0	0	0
		** ITEM TOTALS **		1,319,154	0	0	0	0
4217431	SR 95 (US 29)							
	FROM SR 292 PACE BLVD. TO	SR 296 BRENT LANE						
	ESCAMBIA	RESURFACING						
48040000	.927 MI	6 6	0					
1600 001 B			CM	0	0	0	811,242	0
			EB	0	0	0	64,862	0
			SA	0	0	0	457,516	0
		** ITEM TOTALS **		0	0	0	1,333,620	0
4228951	BAUER ROAD							
	OVER UNNAMED BRANCH BRIDGE NO. 484078							
	ESCAMBIA	BRIDGE REPLACEMENT						
48000128	.011 MI	2 0	0					
00B3 048 B			BRTZ	1,000	0	0	0	0
4228981	FANNY ROAD							
	OVER DEAD LAKE BRIDGE NO. 484045							
	ESCAMBIA	BRIDGE REPLACEMENT						
48000138	.023 MI	2 2	0					
00B3 074 B			BRTZ	762,446	0	0	0	0
4230571	SR 30 (US 98)							
	FROM PENSACOLA BAY BRIDGE	TO BAYFRONT PKWY SPLIT						
	ESCAMBIA	RESURFACING						
48100000	.310 MI	5 3	0					
4221 075 P			SA	0	0	0	283,389	0
4235421	SR 95 (US 29)							
	FROM MASSACHUSETTS AVE. TO	SR 296 BRENT LANE						
	ESCAMBIA	SIDEWALK						
48040000	.516 MI	6 0	0					
0091 054 P			HSP	4,949	0	0	0	0
0091 055 P			HSP	0	0	0	357,883	0
		** ITEM TOTALS **		4,949	0	0	357,883	0



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 \*\*HIGHWAYS\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	TYPE OF WORK		ENGINEERING				
RDWY ID	EXIST/IMPROVE/ADD (LANES)						
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND				
4235491	AIRWAY DRIVE FROM SR 10 (US 90A) 9 MI TO JOHNSON AVENUE ESCAMBIA 48000000 1.020 MI 0 0 0 SRTS 066 A	SIDEWALK ACSA SR2E SR2S	0 0 0 0	0 0 0 0	0 0 0 0	7,236 131,000 483,763 621,999	0 0 0 0
	** ITEM TOTALS **		0	0	0		0
4241061	SR 727 FAIRFIELD DR FROM BRUCE STREET TO WEST OF SR 10A (US 90) ESCAMBIA 48004000 .463 MI 3 3 0 9044 019 C	ADD LEFT TURN LANE(S) ACSU	0	0	0	681,409	0
4241081	SR 292 GULF BCH HWY @ WAYCROSS AVENUE INTERSECTION ESCAMBIA 48050000 .308 MI 2 2 0 3508 007 S 3508 009 S	ADD LEFT TURN LANE(S) HSP HSP	3,972 0 3,972	0 0 0	0 0 0	0 375,115 375,115	0 0 0
	** ITEM TOTALS **		3,972	0	0		0
4241121	SR 173 BLUE ANGEL PW @ BELLVIEW AVENUE INTERSECTION ESCAMBIA 48205000 .345 MI 2 2 0 0011 038 P	ADD LEFT TURN LANE(S) EB	0	0	0	28,775	0
4244581	PINEVILLE ROAD BRUSHY CREEK BRIDGE BRIDGE NO. 484007 ESCAMBIA 48000001 .012 MI 2 2 0 00B3 075 B	BRIDGE REPLACEMENT BRTZ	604,514	0	0	0	0
4257451	SR 289 9TH AVENUE FROM SR 295 FAIRFIELD DR TO BERKLEY DRIVE ESCAMBIA 48003000 .692 MI 4 0 0 9044 015 C	SIDEWALK EB SE	0 0 0	0 0 0	0 0 0	25,000 350,000 375,000	0 0 0
	** ITEM TOTALS **		0	0	0		0

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING				
4258811	SR 30 (US 98)									
	FROM FAIRPOINT DRIVE TO ANDREW JACKSON TRAIL									
	SANTA ROSA			INTERSECTION IMPROVEMENT						
58030000	.129 MI	6	6	0		0	0	0	100,000	0
4221 073 C				HSP						
4261701	SR 95 (US 29)									
	FROM SOUTH OF JACKSON ST TO NORTH OF COTTAGE ST									
	ESCAMBIA			DRAINAGE IMPROVEMENTS						
48060000	.134 MI	4	0	0		0	0	0	60,373	0
ARRA 357 B				SL		0	0	0	209,314	0
				SN		0	0	0	269,687	0
	** ITEM TOTALS **					0	0	0		0
4262331	BECK'S LAKE ROAD									
	OVER UNNAMED BRANCH BRIDGE NO. 484036									
	ESCAMBIA			BRIDGE REPLACEMENT						
48000133	.006 MI	2	2	0		503,102	0	0	0	0
00B3 076 B				BRTZ						
4268932	CR 99 BEULAH ROAD									
	FROM W SR 10 (US 90A) 9MI TO SOUTH OF ISAACS LANE									
	ESCAMBIA			RESURFACING						
48509000	1.350 MI	2	2	0		0	0	0	111,394	0
ARRA 536 B				FSSU						
4269291	SR 95 (US 29)									
	FROM N OF PINE BARREN RD TO ALABAMA STATE LINE									
	ESCAMBIA			RESURFACING						
48060000	15.585 MI	4	4	0		3,650,918	0	0	0	0
0091 056 P				SL						
4276401	BELLVIEW ELEMENTARY									
	SCHOOL SIDEWALK PROJECT									
	ESCAMBIA			SIDEWALK						
48000000	.700 MI	0	0	0		48,313	0	0	0	0
SRTS 120 A				SR2E						

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 \*\*HIGHWAYS\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	
FEDERAL AID NUMBER	FAC	AUTH DATE	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.	
4280991	W SPENCER FIELD ROAD									
	FROM NORRIS ROAD TO W SPENCER FIELD ROAD									
SANTA ROSA			BIKE LANE/SIDEWALK							
58507000	4.250 MI	2	0	0						
8887 838 A				SE	92,131	0	0	0	0	
4283971	CR 292A GULF BEACH									
	HIGHWAY RESURFACING									
ESCAMBIA			RESURFACING							
48540000	6.884 MI	2	2	0						
ARRA 632 B				EB	0	0	0	5,000	0	
				FSSU	0	0	0	2,236,728	0	
			** ITEM TOTALS **		0	0	0	2,241,728	0	
4286211	PINE FOREST RD									
	CROSSING NO. 663203K R/R CROSSING									
ESCAMBIA			RAIL SAFETY PROJECT							
48503000	.004 MI	2	2	0						
00S3 047 J				RHH	0	0	50,000	0	0	
				RHP	0	0	145,000	0	0	
			** ITEM TOTALS **		0	0	195,000	0	0	
4286571	J EARLE BOWDEN WAY									
	FROM SEASHORE DRIVE TO SANTA ROSA COUNTY LINE									
ESCAMBIA			RESURFACING							
48530000	7.240 MI	2	2	0						
E100 001 E				ACER	1,000	0	0	482,777	0	
4286572	FT. PICKENS PARK RD									
	FROM LANGDON BEACH TO PARK ENTRANCE									
ESCAMBIA			RESURFACING							
48000104	4.274 MI	2	2	0						
E100 002 E				ACER	1,000	0	0	719,853	0	
4288721	CR 197									
	FROM RAINBOW LANE TO CR 182									
SANTA ROSA			PAVE SHOULDERS							
58070000	2.421 MI	2	2	0						
8887 850 A				HRRR	140,000	0	0	0	0	
HIGHWAYS TOTALS:					77,006,118	17,245,303	552,050	276,930	57,743,861	1,187,974

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 \*\*TRANSPORTATION PLANNING\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
4162041	FLORIDA ALABAMA	MPO							
FY 08/09	UPWP (PENSACOLA)								
ESCAMBIA				TRANSPORTATION PLANNING					
	.000			0	0	0			
0125 046 M				PL		338,242	0	0	0
4207791	FLORIDA ALABAMA	MPO							
FY10/11	UPWP (PENSACOLA)								
ESCAMBIA				TRANSPORTATION PLANNING					
	.000			0	0	0			
0125 048 M				PL		275,584	0	0	0
PLANNING TOTALS:					613,826	613,826	0	0	0

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 FEDERAL OBLIGATIONS - PROJECT DETAIL  
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ITEM NO	DESCRIPTION	OLD ITEM									
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.	
FEDERAL AID NUMBER				AUTH DATE	FUND						
4217331	ESCAMBIA COUNTY	ECAT									
	TRANSIT PREVENTIVE MAINTENANCE										
ESCAMBIA		CAPITAL FOR FIXED ROUTE									
FTAX 003 A	.000	0	0	0	SU	0	0	0	0	125,000	
TRANSIT TOTALS:						125,000	0	0	0	125,000	
GRAND TOTALS:						77,744,944	17,859,129	552,050	276,930	57,743,861	1,312,974

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 \*\*HIGHWAYS\*\*  
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACER - ADVANCE CONSTRUCTION (ER)	1,204,630	2,000	0	0	1,202,630	0
ACSA - ADVANCE CONSTRUCTION (SA)	7,236	0	0	0	7,236	0
ACSU - ADVANCE CONSTRUCTION (SU)	927,199	245,790	0	0	681,409	0
BRAC - BRT (AC/REGULAR)	8,014,643	0	0	0	8,014,643	0
BRT - FED BRIDGE REPL - ON SYSTEM	5,000,000	5,000,000	0	0	0	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	2,425,605	1,873,555	552,050	0	0	0
CM - CONGESTION MITIGATION - AQ	2,020,228	624,497	0	0	1,395,731	0
EB - EQUITY BONUS	3,433,887	0	0	0	3,433,887	0
ER05 - HURRICANES 2005	860,738	0	0	0	638,665	222,073
FSF1 - FED STIMULUS, S/W MANAGED	20,608,186	0	0	0	20,608,186	0
FSSU - FED STIMULUS, URBAN AREAS > 200K	2,959,694	0	0	0	2,959,694	0
HPP - HIGH PRIORITY PROJECTS	4,078,552	0	0	0	4,078,552	0
HRRR - HIGH RISK RURAL ROAD	140,000	140,000	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	841,919	8,921	0	0	832,998	0
NH - PRINCIPAL ARTERIALS	274,823	274,823	0	0	0	0
NHAC - NH (AC/REGULAR)	4,339,704	3,970,322	0	0	369,382	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	50,000	0	0	50,000	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	145,000	0	0	145,000	0	0
SA - STP, ANY AREA	2,588,879	694,657	0	0	1,894,222	0
SE - STP, ENHANCEMENT	1,116,031	92,131	0	0	1,023,900	0
SL - STP, AREAS <= 200K	3,721,423	3,650,918	0	0	70,505	0
SN - STP, MANDATORY NON-URBAN	209,314	0	0	0	209,314	0
SR2E - SAFE ROUTES - EITHER	179,313	48,313	0	0	131,000	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	483,763	0	0	0	483,763	0
SU - STP, URBAN AREAS > 200K	11,375,351	619,376	0	81,930	9,708,144	965,901
<b>HIGHWAYS TOTALS:</b>	<b>77,006,118</b>	<b>17,245,303</b>	<b>552,050</b>	<b>276,930</b>	<b>57,743,861</b>	<b>1,187,974</b>

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FLORIDA DEPARTMENT OF TRANSPORTATION  
FEDERAL OBLIGATIONS - SYSTEM SUMMARY  
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\*\*\*\*\*  
\*\*TRANSPORTATION PLANNING\*\*  
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	613,826	613,826	0	0	0	0
PLANNING TOTALS:	613,826	613,826	0	0	0	0

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
SU - STP, URBAN AREAS > 200K	125,000	0	0	0	0	125,000
TRANSIT TOTALS:	125,000	0	0	0	0	125,000
GRAND TOTALS:	77,744,944	17,859,129	552,050	276,930	57,743,861	1,312,974





## **Appendix E**

### **Florida-Alabama TPO Project Priorities FY2012-2016**



***Fiscal Years 2012-2016***

***Project Priorities***

Adopted: September 8, 2010

Amended: \_\_\_\_\_



Staff to TPO

“...planning for the future transportation needs of the Pensacola FL-AL Urbanized Area...”

For information regarding this document, please contact:

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This document is available at <http://www.wfrpc.org/flaldocument>

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*Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or those requiring language translations services (free of charge) should contact Rhonda Grice at (850) 332-7976, ext 214 or (1-800-995-8771 for TTY- Florida) or by email at [Rhonda.grice@wfrpc.org](mailto:Rhonda.grice@wfrpc.org)*

## RESOLUTION FL-AL 10-33

### A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2012-2016 PROJECT PRIORITIES

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**WHEREAS**, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the Governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

**WHEREAS**, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the Governor of the State of Florida and the Governor of the State of Alabama, to the Federal Transit Administration, and through the State of Alabama and State of Florida to the Federal Highway Administration; and

**WHEREAS**, the initial step in the development of the TIP is for the TPO to submit its transportation project priorities for all modes of travel to the Florida Department of Transportation prior October 1 each year;

**NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:**

The TPO adopts the FY2012-2016 Project Priorities.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 8th day of September 2010.

FLORIDA- ALABAMA TRANSPORTATION  
PLANNING ORGANIZATION

BY: 

Don Salter, Chairman

ATTEST: 

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# **FLORIDA-ALABAMA TPO PROJECT PRIORITIES**

## **FISCAL YEARS 2012-2016**

The Transportation Planning Organization (TPO) annually reviews and adopts transportation Project Priorities. The purpose of this document is to insure that transportation projects programmed by FDOT in the Five Year Work Program are consistent with local needs and plans for the TPO planning area. In accordance with state and federal laws, all modes of transportation must be addressed in the TPOs Project Priorities. These modes of transportation can be identified as Long Range Transportation Plan (LRTP) Capacity Projects, Transportation System Management (TSM) Projects, Enhancement Projects, Public Transportation Projects, and Seaport/Airport Projects.

### **LONG RANGE TRANSPORTATION PLAN (LRTP) CAPACITY PROJECTS**

This category includes projects identified in the TPO 2025 Cost Feasible Long Range Transportation Plan. Two types of projects are addressed:

1. Major Capacity Projects - Includes the construction of new roads and highways, bridge capacity projects, interchanges and multi-lane upgrades of existing roads.
2. Other Projects – Includes funding set-asides for Bicycle Pedestrian Projects, Public Transportation, Corridor Management Plans and Projects and Improved Traffic Signal Operations.

### **TRANSPORTATION SYSTEM MANAGEMENT (TSM) PROJECT PRIORITIES**

TSM Projects are generally low cost operational improvements to the transportation system, as opposed to major capacity projects. TSM Projects can typically be implemented within a short period of time. Examples of TSM Projects include adding turn lanes at intersections, updating traffic signals, modifying median openings and making other operational improvements. The typical source for TSM Project Priorities is the annual FDOT Traffic Operations Project Candidate List, which contains projects that have been warranted based on FDOT study. The funding source for these projects is District Traffic Operations Funds.

### **ENHANCEMENT PROJECT PRIORITIES**

Transportation Enhancement projects are funded with a required federal funding set-aside for projects that enhance the existing transportation system. There are 12 qualifying activities that can be funded as enhancements:

1. Provide facilities for pedestrians and bicyclists
2. Provision of safety and educational activities for pedestrians and bicyclists
3. Acquisition of scenic easements and scenic or historic sites
4. Scenic or historic highway programs (including tourist and welcome center facilities)
5. Landscaping and scenic beautification
6. Historic preservation
7. Rehabilitation and operation of historic transportation buildings, structures or facilities
8. Conversion of railway corridors to trails
9. Control and removal of outdoor advertising
10. Archaeological planning and research
11. Environmental mitigation of runoff pollution and provision of wildlife connectivity
12. Establishment of transportation museums

### **PUBLIC TRANSPORTATION PROJECT PRIORITIES**

Public Transportation Project Priorities are developed by the Escambia County Area Transit System (ECAT) and approved by the Escambia County Commission. These projects fall into two categories: Capital Improvements and Operating Assistance. Capital Improvements include the construction of facilities or purchase of equipment to maintain or expand service, while Operating Assistance provides the funds necessary to make up the difference between the revenue generated by the service and the actual cost of the service (commonly known as the operating deficit). The source of public transportation

projects is the Escambia County Transit Development Plan (TDP). Public Transportation Project Priorities are provided annually by ECAT and the Alabama Department of Transportation. Priorities are shown for each year from 2012 through 2016.

### **AVIATION AND SEAPORT PROJECT PRIORITIES**

Seaport and Aviation Projects do not compete with transit and highway projects for funding. The following facilities are located in the TPO planning area:

- Port of Pensacola
- Pensacola Regional Airport
- Peter Prince Field

Priorities for the Port of Pensacola and Pensacola Regional Airport are submitted annually to the TPO. Santa Rosa County provides priorities for Peter Prince Field. The sources of seaport and aviation projects are master plans for each facility. Priorities are shown for each year from 2012 through 2016.

### **PUBLIC INVOLVEMENT**

The TPO's emphasis on public involvement in the TIP process is during the project priority development stage in July, August and September of each year. There is a greater chance for the public to have an effect on changes to the TIP during the project priority development stage, than when the final TIP is endorsed nine months later. The TPO approach to ensuring the public is given opportunity to review the draft priorities is to run a local newspaper ad in the Pensacola News Journal and issue a general press release to all media. The ad and press release will provide a TPO staff contact name, who will answer inquiries, provide requested information, and serve as liaison to community representatives or groups. Staff members are available for Public Meetings and informational gatherings. A letter and schedule of public involvement opportunities will be sent to a list of community organizations to encourage their participation, including representatives of Title VI communities. The following procedure is employed to ensure public involvement throughout the development of the Project Priorities:

- July - Initial Draft Priorities reviewed at community workshops
- August - Draft Project Priorities reviewed by Technical Coordinating Committee (TCC), Citizens Advisory Committee (CAC), Bicycle/Pedestrian Advisory Committee (BPAC) and TPO Board
- August - Ad runs in Pensacola News Journal and general press release is issued asking for public comment. The Draft Project Priorities document is also placed on the TPO website at <http://www.wfrpc.org/flaldocument> for public review and comment
- September - Final Draft Project Priorities are reviewed by the TCC, CAC and BPAC and their recommendations are provided to the TPO. The TPO must open a Public Hearing to take final comments before they can vote to adopt the Project Priorities.
- October – The Adopted Project Priorities are submitted to FDOT District 3 so they may begin revising their Work Program for the next planning cycle. The revised FDOT Work Program is then used in the creation of the annually created 5-year Transportation Improvement Program (TIP), which is also made available to the public for review and comment.



**While the TPO uses criteria to develop the Project Priorities, please note that the TPO is not required to set Priorities according to the established criteria. The TPO has final authority to prioritize all projects as they see fit.**

# FLORIDA—ALABAMA TPO CAPACITY PROJECT PRIORITIZATION CRITERIA

ROAD IMPROVEMENT PROJECT SCORING CRITERIA	ASSIGNED WEIGHT
Hurricane Evacuation	20%
Level of Service (Existing CMS)	15%
Future Level of Service (2025 Needs Assessment)	15%
Project Status	10%
Project Cost	10%
Project Cost Sharing	10%
Project Environmental/Social Impacts	10%
Economic Development and Freight Movement	5%
Defense Access Route	5%

**TRANSPORATION SYSTEMS MANAGEMENT (TSM)  
PRIORITY SELECTION CRITERIA**

(\*AADT = Annual Average Daily Traffic)

<u>CRITERIA</u>	<u>SCORE</u>
<b>A. Level of Service (LOS) Issue Addressed</b>	
Current Deficiency	5 POINTS
2009 Deficiency	3 POINTS
2014 Deficiency	1 POINT
Not Deficient	0 POINTS
<b>B. Regionally Significant Roadway</b>	
Yes	2 POINTS
No	1 POINT
<b>C. Crash Rate</b>	
Safety Ratio Greater than 2.00	3 POINTS
Safety Ratio from 1.00 to 2.00	2 POINTS
Safety Ratio less than 1.00	1 POINT
<b>D. Has an Existing TPO Priority</b>	
Yes	2 POINTS
No	1 POINT
<b>E. Local Project Support</b>	
High	5 POINTS
Medium	4 POINTS
Low	3 POINTS
<b>F. Significant Freight Corridor</b>	
Designated NHS Intermodal Connector or Truck Traffic more than 10% AADT*	3 POINTS
Truck Traffic 8-10% AADT	2 POINTS
Truck Traffic 5-7.99%	1 POINT

## TRANSPORTATION ENHANCEMENT PROJECTS PRIORITY SELECTION CRITERIA AND SCORES

<u>CRITERIA</u>	<u>SCORE</u>
<p><b>1. Enhances public safety</b></p> <ul style="list-style-type: none"> <li>• Ten (10) points should be given to any on-road bicycle project (paved shoulders, designated bike lane) or sidewalk project that creates a safer travel situation for the bicyclist, the walker, and/or the motorist. Off-road facilities such as trails may also qualify, but only if they can feasibly be used as an alternative to a highway in order to reach a destination/ attractor. Mitigation, historic preservation, highway beautification projects, etc. would not normally qualify for these points.</li> </ul>	10 POINTS
<p><b>2. Enhances public safety within a two mile radius of a school</b></p> <ul style="list-style-type: none"> <li>• Fifteen (15) points should be assigned to any project providing a safer connection to a school within a two mile radius. After all projects have been ranked, this criterion can serve as a possible tie-breaker for any projects with the same score. One (1) extra point can be given to a project if it falls within a one mile radius of a school. Another point (1) may be given to projects serving an elementary school.</li> </ul>	15 POINTS
<p><b>3. Links existing transportation corridors</b></p> <ul style="list-style-type: none"> <li>• Ten (10) points should be given to a project if it connects to non-motorized facilities which already exist, thus completing a network.</li> </ul>	10 POINTS
<p><b>4. Provides mobility by non-motorized transportation to destinations and attractions</b></p> <ul style="list-style-type: none"> <li>• Eight (8) points should be given to any project that provides user access to any of the following: shopping centers, libraries, government offices, hospitals, tourist attractions, recreation areas, and parks. Only projects providing access to destinations more likely to be accessed by cyclists and pedestrians will receive these points.</li> </ul>	8 POINTS

## TRANSPORTATION ENHANCEMENT PROJECTS PRIORITY SELECTION CRITERIA AND SCORES

<u>CRITERIA</u>	<u>SCORE</u>
<p><b>5. Supports non-motorized transportation</b></p> <ul style="list-style-type: none"> <li>Assign three (3) points to a project if it serves a bicyclist, three (3) points if it serves a walker, and three (3) points if it connects to a transit stop [ex: a sidewalk leading to a bus stop would get six (6) points].</li> </ul>	3 POINTS FOR EACH MODE SERVED
<p><b>6. Deals with roadside or median beautification or removal of billboards</b></p> <ul style="list-style-type: none"> <li>Assign six (6) points to any project in which the applicant is applying for funds for any of these purposes.</li> </ul>	6 POINTS
<p><b>7. Promotes historic preservation or rehabilitation of historic transportation facilities, or acquisition of scenic easements</b></p> <ul style="list-style-type: none"> <li>Assign five (5) points to any project in which the applicant is applying for funds for any of these purposes. It is possible that a trail project may be part of historic preservation.</li> </ul>	5 POINTS
<p><b>8. Mitigates transportation impacts to the environment</b></p> <ul style="list-style-type: none"> <li>Assign eight (8) points to any project that minimizes environmental impacts, such as drainage outfall projects.</li> </ul>	8 POINTS
<p><b>9. Provides greenway to maintain wildlife habitat connectivity</b></p> <ul style="list-style-type: none"> <li>Assign five (5) points to any project in which the applicant is applying funds for these purposes.</li> </ul>	5 POINTS
<p><b>10. Has an existing TPO priority ranking</b></p> <ul style="list-style-type: none"> <li>One (1) point should be assigned for each year that a project has been on the TPO Enhancement Program list. There is no cap to the number of points a project can receive for this criterion.</li> </ul>	1 POINT FOR EACH YEAR ON LIST
<p><b>11. Provides for safety and education activities for pedestrians and bicyclists</b></p> <ul style="list-style-type: none"> <li>Assign eight (8) points to any project which includes any type of education/safety training for children, such as the production of educational material, bicycle facility maps, etc.</li> </ul>	8 POINTS

## TRANSPORTATION ENHANCEMENT PROJECTS PRIORITY SELECTION CRITERIA AND SCORES

<u>CRITERIA</u>	<u>SCORE</u>
<b>12. Has documented support from the general public and other organizations</b>	<b>16 POINTS</b>
<ul style="list-style-type: none"><li>• Staff will provide this information. Documented support is in the form of resolutions, letters, petitions, and/or minutes of public record. Support for projects by a large percentage of persons/businesses affected by the project will receive higher points. Eight (8) of these points will be given if a conceptual design presentation has been presented to the public and included with the application or resubmittal.</li></ul>	

NOTE: Each Transportation Enhancement Project must have a local government applicant/sponsor. The local government must support the project and sign a maintenance agreement in order for the project to be constructed. Scores are calculated to determine each project's total score. The project with the highest total score is ranked number one, the second highest score number two, and so on. In the case of a tie score, the TPO decides which project should be ranked higher.

**Table 1**  
**Project Prioritization Criteria**

CRITERIA	POINTS	WEIGHT
<b>School Connections and Proximity</b>		<b>20</b>
Project is within 0.25 mile of an existing or planned school	3	60
Project is between 0.25 and 0.5 mile of an existing or planned school	2	40
Project is between 0.5 and 1.0 mile of an existing or planned school	1	20
Project is more than 1.0 mile from an existing or planned school	0	0
<b>Connections and Proximity to Park and/or Trail</b>		<b>20</b>
Project is within 0.25 mile of an existing park or multi-use trail	3	60
Project is between 0.25 and 0.5 mile of an existing park or multi-use trail	2	40
Project is between 0.5 and 1.0 mile of an existing park or multi-use trail	1	20
Other projects	0	0
<b>Connections and Proximity to Activity Center</b>		<b>20</b>
Project is within 0.25 mile of an existing or planned activity center	3	60
Project is between 0.25 and 0.5 mile of an existing or planned activity center	2	40
Project is between 0.5 and 1.0 mile of an existing or planned activity center	1	20
Other projects	0	0
<b>Connection and Proximity to Transit</b>		<b>20</b>
Project is within 0.25 mile of an existing or planned transit hub	3	60
Project is between 0.25 and 0.5 mile of an existing or planned transit hub, or within 0.25 mile of a transit stop	2	40
Project is between 0.25 and 0.5 mile of a transit stop	1	20
No connection to transit stop or hub within 0.5 mile	0	0
<b>Project Funding</b>		<b>20</b>
An entire project is included in the TPO Transportation Improvement Program(TIP) or FDOT 5-year work program (funding can include preliminary engineering, design, right-of-way, or construction) either as a stand-alone project or as a component of another project	3	60
A portion of a project is within the limits of a project included in the TPO TIP or FDOT 5-year work program (including preliminary engineering, design, right-of-way, or construction)	2	40
Project is at least partially funded by another source outside the TIP or FDOT work program	1	20
Other projects	0	0
<b>Safety</b>		<b>15</b>
3 or more reported bike or ped crashes within the proposed project boundaries since 2000	3	45
2 reported bike or ped crashes within the proposed project boundaries since 2000	2	30
1 reported bike or ped crash within the proposed project boundaries since 2000	1	15
0 reported bike or ped crashes within the proposed project boundaries since 2000	0	0
<b>Network Continuity</b>		<b>10</b>
Project provides more than one connection to existing or programmed bicycle and/or pedestrian facilities (connects existing facilities); pedestrian crossings (midblock crossings, intersection improvements)	3	30
Project provides one connection to an existing or programmed bicycle and/or pedestrian facility (extends existing facility)	2	20
Project would connect to a yet-to-be-completed planned or funded project	1	10
Isolated project	0	0
<b>Ease of Construction</b>		<b>10</b>
Simple, low cost projects without construction (i.e., signage, restriping only)	3	30
Intermediate complexity and cost (i.e., paved shoulders, sidewalks, resurfacing/restriping, minor intersection improvements, right-of-way available or obtainable through easement)	2	20
Complex, high cost projects (i.e., major construction, some right-of-way acquisition required)	1	10
Very complex, high cost projects (i.e., major construction for long project lengths, new structures, majority of right-of-way acquisition required)	0	0
<b>Project Coordination</b>		<b>10</b>
Project listed in an adopted plan of local community organizations or programs (i.e., Community Redevelopment Area, Scenic Highway Foundation, Blackwater Heritage Trail CSO, Previous Florida-Alabama (Pensacola) TPO Bicycle & Pedestrian Plan, CTST, Waterfront Community Plan)	3	30
Project not listed in an adopted plan	0	0
<b>Total Potential Points</b>		<b>435</b>

**LONG RANGE TRANSPORTATION PLAN**  
**CAPACITY PROJECTS**

**TABLE 1:**  
**COMMITTED LRTP CAPACITY PROJECTS**

(Construction scheduled in first 3 years of the Work Program)

<b>Construction Scheduled to Begin:</b>	<b>Roadway</b>	<b>From</b>	<b>To</b>	<b>Improvement</b>
FY 09/10	Avalon Boulevard	Commerce Rd	SR10/US90	4 lane
FY 09/10	Avalon Boulevard	N. Of CSX Railroad Bridge	S. of Commerce Rd	4 lane
FY 10/11	Avalon Boulevard	S. of Moor's Lodge	N. of CSX Railroad	4 lane
FY 10/11	Avalon Boulevard	I-10	S. of Moor's Lodge	4 lane
FY09/10	SR87	N. of Five Forks Rd	Eglin AFB Boundary	4 lane

**TABLE 2:**  
**NON-STRATEGIC INTERMODAL SYSTEMS (NON-SIS)**  
**PROJECT PRIORITIES**

<b>Priority</b>	<b>Project Name</b>	<b>From</b>	<b>To</b>	<b>Description</b>
<b>1</b>	<b>(1) Update of US98 and US90 Corridor Plans in Santa Rosa County**</b>  This study if funded with XU funds on the Work Program but needs additional funding.	<b>Escambia County Line</b>	<b>Okaloosa County Line for US98 and to SR87 for US90</b>	<b>\$150,000 Annually for Corridor Management Plan/Studies</b>
	(2) Fairfield Drive  This study is funded with PL Funds in the UPWP.	Mobile Hwy	Lillian Highway	
	(3) Main Street	Barrancas	Clubbs Street	
	(4) Old Palafox Highway	US 29	9 Mile Road	
	(5) US 29**	9.5 Mile Rd	Old Palafox Hwy	
<b>2</b>	<b>(1) Olive Road</b>  This project is funded in the Work Program but needs additional funding.	<b>Old Palafox</b>	<b>Scenic Hwy</b>	<b>\$1,500,000 Annually for Corridor Management Projects</b>
	(2) Gulf Beach Highway	Navy Blvd	Blue Angel Pkwy	
	(3) Fairfield Drive	Mobile Hwy	Lillian Highway	
	(4) Main Street	Barrancas	Clubbs Street	



<b>3</b>	<b>(1) Bus Stop Signs \$18,000: 300 Signs</b>			<b>\$300,000 Annually for Public Transportation Capitol Improvements</b>  See Appendix E or ECAT's Complete List
	(2) Digital Radio System \$167,131: Purchase and install on all buses			
	(3) Solar Lighted Shelters \$310,000: 50 Shelters			
	(4) Smart Card System \$180,000: Purchase and install electronic fare media			
	(5) GPS-Clock Counter \$200,000: Install GPS on 20 buses for infrastructure and daily support			
<b>4</b>	<b>(1) Navy Blvd Alternate Bike Route: Old Corry Field Rd</b>	<b>Barrancas Ave</b>	<b>Navy Blvd</b>	<b>\$300,000 Annually for Bicycle/ Pedestrian Projects</b>  See Appendix B for Complete List
	(2) Navy Blvd Access Management	Gulf Beach Hwy	Pace Blvd	
	(3) Davis Highway Designated Bike Lanes or Re-Stripe	Fairfield Drive	Schubert Drive	
<b>5</b>	<b>(1) US 29 Corridor**</b>	<b>Hood Dr</b>	<b>Airport Blvd</b>	<b>\$300,000 Annually for Traffic Signal Coordination</b>  See Appendix C for Complete List
	(2) Mobile Hwy Corridor	Marlane Dr	New Warrington to Lillian Hwy	
	(3) University Pkwy Corridor	Johnson Ave	Campus Blvd	
	(4) US 90 Corridor in Santa Rosa County**	Avalon Blvd	Willing St	
	(5) US 90 Corridor in Escambia County (Cervantes St)**	Perry Ave	S St	
<b>6</b>	<b>Advanced Traffic Management System Phase I</b>			<b>ITS Projects \$2,800,000</b>  See Appendix F for Complete List
	(1) Develop Design Concept			
	(2) Construction Documents			
	(3) Deploy Strategies (by need)			
	(4) Install 50 traffic controllers, establish interconnection with facilities and central control			
<b>7</b>	<b>Nine Mile Rd**</b>	<b>Pine Forest</b>	<b>US 29</b>	<b>4 Lanes</b>
<b>8</b>	<b>Burgess Realignment</b>	<b>US 29</b>	<b>Creighton Rd</b>	<b>4 Lanes</b>
<b>9</b>	<b>US 98 in Santa Rosa County**</b>	<b>Escambia County Line</b>	<b>Okaloosa County Line</b>	<b>Other Capacity</b>
<b>10</b>	<b>US 90 in Santa Rosa County**</b>	<b>Escambia County Line</b>	<b>Okaloosa County Line</b>	<b>Other Capacity</b>
<b>11</b>	<b>US 90**</b>	<b>Airport Road</b>	<b>SR 87S</b>	<b>4 Lanes</b>

\*\*Roadways designated as 'Highways of Commerce' in the Regional Freight Network Plan

**TABLE 3:  
STRATEGIC INTERMODAL SYSTEMS (SIS) PROJECT PRIORITIES**

This table is subject to change. FDOT is in the process of updating the SIS Cost Feasible Plan.

Priority	FDOT Project #	Roadway	From	To	Improvement
<b>1*</b>	2224771	I-10**	Davis Highway	Scenic Highway	6 Lane
<b>2*</b>	2186031	US 29**	I-10	9 1/2 Mile Road	6 lane
<b>3*</b>	4130623	I-10**	Escambia Bay Bridge	Avalon Boulevard	6 Lane

\* Design or ROW in first 3 years of the Work Program or completed

\*\*Roadways designated as 'Highways of Commerce' in the Regional Freight Network Plan

**TABLE 4:  
ALTERNATIVE REVENUE FUNDED PROJECTS  
(Not Subject to Priority Ranking)**

Funding Source	Facility	From	To	Improvement
Toll or Alt Funding	Interstate Connection	I-10	I-65	4 lane
Toll Funded	New Pensacola Bay Bridge (new alignment to the East of the existing bridge)	Pensacola	Gulf Breeze Peninsula	4 Lane
Toll Funded	New Beltway (2)**	US 90 (Mobile Highway)	US 90 / SR 87 South	4 lane
Toll Funded	Northwest Florida Transportation Corridor Authority Bypass Project	SR 87	SR 77	4 Lane
Local or Alt Funding	SR 173 (Blue Angel Parkway)**	SR292 (Sorrento Road)	US 98	4 Lane
Local or Alt Funding	SR 292 ( Perdido Key Drive)	Alabama Line	South end of ICWW Bridge	4 Lane
Local or Alt Funding	SR 292 (Sorrento Road)	South end of ICWW Bridge	SR 173 (Blue Angel Parkway)	4 Lane
Local or Alt Funding	Woodbine Road /Chumuckla Corridor	To Be Determined	To Be Determined	To Be Determined
Local or Alt Funding	Pinestead-Longleaf Connector	SR 297 (Pine Forest Road)	US 29	4 Lane
Local or Alt Funding	SR 87**	US 90 at SR 87 South	Alabama State Line	4 Lane
Local or Alt Funding	College Pkwy Extension	Bayou Blvd	Ronald McDonald House	4 lane
Local or Alt Funding	College Pkwy Extension	Ronald McDonald House	Trinity Dr	6 lane

**NOTES:**

- 1) The TPO supports each of the following routes as potential I-10 to I-65 Connectors: US 29 and SR 87.
- 2) Segments of the Beltway Project may also be developed as Local or Alternative Revenue Projects.

\*\*Roadways designated as 'Highways of Commerce' in the Regional Freight Network Plan

# TRANSPORTATION SYSTEMS MANAGEMENT (TSM)

## TABLE 5: COMMITTED TSM PROJECTS

(Not Subject to Ranking)

CONSTRUCTION SCHEDULED	Project Description/Limits	IMPROVEMENT
FY 2009/2010	SR 292 Gulf Beach Hwy @ Waycross Ave intersection	Add Left Turn Lane (S)
FY 2009/2010	SR 173 Blue Angel Parkway @ Bellview Avenue intersection	Add Left Turn Lane (S)
FY 2009/2010	SR 289 9 <sup>th</sup> Ave @ Carpenter's Creek Dr. intersection	Add Right Turn Lane (S)
FY 2009/2010	I-10, I-110, and Pensacola Bay Bridge	ITS Surveillance System
FY 2011/2012	SR 727 Fairfield Dr From Bruce St to Vanderbilt Rd	Add Left Turn Lane (S)
FY 2012/2013	SR10A/US90 Scenic Hwy @ Blithewood Dr intersection	Add NB left turn lane w/100 ft of storage
FY2013/2014	SR296 Beverly Pkwy @ W St Intersection	Construct Eastbound right turn lane with 125 ft of storage

## TABLE 6: TSM PROJECT PRIORITIES

TPO PRIORITY	MAJOR STREET	MINOR STREET	DESCRIPTION
1	SR 290 Olive Road	Yancey Avenue	Construct Westbound right turn lane with 125 ft and EBLT lane with 100 ft of storage
2	SR 289 9TH Avenue	SR 742 Creighton Road	1) Dual Northbound left turn lane with 360 ft of storage 2) Dual Eastbound left turn lane with 495 ft of storage 3) Exclusive Southbound right turn lane with 625 ft of storage
3	SR 727 Fairfield Drive	SR 10A Mobile Hwy	1) Construct Eastbound right turn lane with 200ft of storage 2) Extend Southbound right turn lane to 500ft
4	SR 10A Scenic Hwy	Baywoods	Construct Northbound left turn lane with 100 feet of storage
5	SR 87	CR 191 Munson Hwy	Construct a Northbound right turn lane with 150 ft of storage
6	SR 10A Mobile Hwy	Woodside Drive	Construct a Westbound left turn lane with 150 feet of storage
7	SR 296 Bayou Blvd	12th Avenue	1) Eastbound left turn lane with 317 ft of storage 2) Construct Eastbound & Westbound right turn lanes with 600ft of storage each
8	SR 95/US 29	SR 742 Burgess Road	Construct a Westbound left turn lane with 425ft of storage and Westbound right turn lane with 200ft of storage
9	SR 742 Creighton Road	Hilltop Road	Construct a Westbound left turn lane with 100 ft of storage
10	SR 727 Fairfield Drive	65 <sup>th</sup> St	Construct Eastbound right turn lane with 100 ft of storage
11	SR 292 Pace Blvd	Blount Street	Construct Northbound right turn lane with 100 ft of storage
12	SR 292 Sorrento Road	CR292A Gulf Beach Hwy	Construct Eastbound right turn lane with 150 ft of storage

## ENHANCEMENT PROJECTS

**TABLE 7:  
COMMITTED ENHANCEMENT PROJECTS**

(Not Subject to Ranking)

Project #	Project Name	From	To	Description
4206231	FL SR No. 1 Restoration Bike / Pedestrian Path	Canal leading to Marquis Basin	Approx. 3 mi west of Harold	Bike lane / sidewalks enhancement project East of Milton
4280991	Benny Russell Park Sidewalks	See description		Construct the following: (1) Sidewalks on the west side of West Spencer Field Rd, from Norris Rd to South Spencer Field Rd (2) Construct sidewalks all the way around NAS Spencer Outlying Field on the field side of the road

**TABLE 8:  
ENHANCEMENT PROJECT PRIORITIES**

Priority	Project Name	From	To	Description
1	Tiger Point Soundside Connection (two part project)	See Description		1) Shared Use Path: 10-foot wide concrete shared use path on the south side of US 98 for 4,200 feet from Tiger Point Blvd to Central Parkway 2) Sidewalk: A 5-foot sidewalk 2,200 feet in length on Tiger Point Blvd East from US98 to pass-through opposite Madura to County Park.
2	Bagdad Heritage Trail	Southern terminus of Blackwater Heritage Trail	Old Bagdad Hwy	Design of 4,280' multi-use path and crossing over Pond Creek
3	Michigan Avenue/ Saufley Field Rd Sidewalks	Denver Avenue	NAS Saufley Field	Project will provide a complete pedestrian facility, 5-foot sidewalks on both sides, by connecting existing sidewalks within the corridor. Distance is approximately 1.87 miles.
4*	Henry Street Sidewalk	Main St/Old Bagdad Hwy	Historic Milton Train Depot	Sidewalk: 4,400 feet of sidewalk on the west side of Henry St (CR191) and pedestrian crossings on bridges over creeks.
4*	King Middle School Sidewalk Connection	See Description		Project is located between SR87 (Stewart St) and SR89 (Dogwood Dr) with 5,945 feet of sidewalk installation. On the east side of Byrom St, north of Magnolia St, 2,640 feet of sidewalk will connect Magnolia St and Rosasco St. The 505 foot, north side of the King St sidewalk will connect SR87 (Stewart St) to Byrom St. Rosasco St is a <u>connector</u> between SR87 (Stewart St) and SR89 (Dogwood Dr). A 2,800 foot sidewalk will be located on the north side of Rosasco St.
5	Hamilton Bridge Rd Sidewalk	East Spencer Field Rd	Jim Dandy Lane (the eastern entrance to Crystal Creek subdivision)	Sidewalk: 5,500 feet of sidewalk on the south side of Hamilton Bridge Rd.
6	East Bay Blvd Sidewalk Extension	Tom King Bayou	Galleon Drive	A 6-foot sidewalk on the north side of East Bay Blvd (CR399)

\*Criteria used to rank these projects has created a tie between the two projects shown above as Priority #4

**PUBLIC TRANSPORTATION PROJECT PRIORITIES**

**TABLE 9: FISCAL YEAR 2011/2012**

<b>PRIORITY</b>	<b>DESCRIPTION</b>	<b>FTA FUNDING</b>	<b>STATE FUNDING</b>	<b>LOCAL FUNDING</b>	<b>TOTAL COST</b>
<b>1</b>	Transportation Disadvantaged Trust Fund (Trip/Equip)- Escambia		530,139	56,638	<b>586,777</b>
	Transportation Disadvantaged Trust Fund (Trip/Equip)- Santa Rosa		289,224	32,136	<b>321,360</b>
<b>2</b>	Transportation Disadvantaged Trust Fund (planning) – Escambia		23,368		<b>23,368</b>
	Transportation Disadvantaged Trust Fund (planning) – Santa Rosa		19,922		<b>19,922</b>
<b>3</b>	Block Grant (Operating Assistance) <b>4222571</b>		735,025	735,025	<b>1,470,050</b>
<b>4</b>	Urban Corridor Program Davis Highway Service <b>4222591</b>		350,000	471,779	<b>610,367</b>
<b>5</b>	Urban Corridor Program Fairfield Drive Service		138,588	184,302	<b>322,890</b>
<b>6*</b>	**Preventive Maintenance (Enhancement STP/Flex) <b>4217331</b>		270,000		<b>270,000</b>
	Preventive Maintenance (Enhancement STP/Flex) Santa Rosa		30,000		<b>30,000</b>
<b>7</b>	**Capital Projects Section 5307 (Purchase Buses, Service Vehicles, Office/Maintenance Equipment, Preventive Maintenance, Capitalized ADA Cost, Project Administration, Transit Enhancement Projects) <b>4222581</b>	3,200,000		800,000 (FTRC)	<b>4,000,000</b>
<b>8</b>	Section 5311 Non Urbanized Area Transportation (Escambia) <b>4213681</b>		100,000	100,000	<b>200,000</b>

	Section 5311 Non Urbanized Area Transportation (Santa Rosa)		155,000	155,000	<b>310,000</b>
<b>9</b>	Service Development - Loop Service		190,000	190,000	<b>380,000</b>
<b>10</b>	**Section 5309 Purchase of Buses and Revenue Support Vehicles. <b>4202761</b>	1,344,000		336,000 (FTRC)	<b>1,680,000</b>
<b>11</b>	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Planning <b>4211581</b>	25,160		151,444 (FTRC)	<b>403,048</b>
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Capital <b>4211581</b>	100,000			
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Operating <b>4211581</b>	126,444			
<b>12</b>	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Planning <b>4211591</b>	14,021		81,189 (FTRC)	<b>221,399</b>
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Capital <b>4211591</b>	60,000			
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Operating <b>4211591</b>	66,189			

\*This is the same as Non-SIS Capacity Priority #3

\*\* Florida Toll Revenue Credits (FTRC) can be used as local match

**PUBLIC TRANSPORTATION PROJECT PRIORITIES**

**TABLE 10: FISCAL YEAR 2012/2013**

<b>PRIORITY</b>	<b>DESCRIPTION</b>	<b>FTA FUNDING</b>	<b>STATE FUNDING</b>	<b>LOCAL FUNDING</b>	<b>TOTAL COST</b>
<b>1</b>	Transportation Disadvantaged Trust Fund (Trip/Equip) – Escambia		530,139	56,638	<b>586,777</b>
	Transportation Disadvantaged Trust Fund (Trip/Equip) – Santa Rosa		289,224	32,136	<b>321,360</b>
<b>2</b>	Transportation Disadvantaged Trust Fund (planning) – Escambia		23,368		<b>23,368</b>
	Transportation Disadvantaged Trust Fund (planning) – Santa Rosa		19,922		<b>19,922</b>
<b>3</b>	Block Grant (Operating Assistance) <b>4222571</b>		735,025	735,025	<b>1,470,050</b>
<b>4</b>	Urban Corridor Program Davis Highway Service <b>4222591</b>		175,000	435,367	<b>610,367</b>
<b>5*</b>	**Preventive Maintenance (Enhancement STP/Flex) <b>4217331</b> Escambia		270,000		<b>270,000</b>
	Preventive Maintenance (Enhancement STP/Flex) Santa Rosa		30,000		<b>30,000</b>
<b>6</b>	**Capital Projects Section 5307 (Purchase Buses, Service Vehicles, Office/Maintenance Equipment, Preventive Maintenance, Capitalized ADA Cost, Project Administration, Transit Enhancement Projects) <b>4222581</b>	3,200,000		800,000 (FTRC)	<b>4,000,000</b>
<b>7</b>	Section 5311 Non Urbanized Area Transportation (Escambia) <b>4213681</b>		105,000	105,000	<b>210,000</b>
	Section 5311 Non Urbanized Area Transportation (Santa Rosa)		155,000	155,000	<b>310,000</b>

<b>18</b>	Service Development - Loop Service		190,000	190,000	<b>380,000</b>
<b>9</b>	**Section 5309 Purchase of Buses and Revenue Support Vehicles <b>4202761</b>	1,344,000		336,000 (FTRC)	<b>1,680,000</b>
<b>10</b>	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Planning <b>4211581</b>	26,418		162,766 (FTRC)	<b>426,950</b>
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Capital <b>4211581</b>	100,000			
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Operating <b>4211581</b>	137,766			
<b>11</b>	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Planning <b>4211591</b>	14,722		87,498 (FTRC)	<b>234,718</b>
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Capital <b>4211591</b>	60,000			
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Operating <b>4211591</b>	72,498			

\*This is the same as Non-SIS Capacity Priority #3  
\*\* Florida Toll Revenue Credits (FTRC) can be used as local match



**PUBLIC TRANSPORTATION PROJECT PRIORITIES**

**TABLE 11: FISCAL YEAR 2013/2014**

<b>PRIORITY</b>	<b>DESCRIPTION</b>	<b>FTA FUNDING</b>	<b>STATE FUNDING</b>	<b>LOCAL FUNDING</b>	<b>TOTAL COST</b>
<b>1</b>	Transportation Disadvantaged Trust Fund (Trip/Equip)- Escambia		530,139	56,638	<b>586,777</b>
	Transportation Disadvantaged Trust Fund (Trip/Equip)- Santa		289,224	32,136	<b>321,360</b>
<b>2</b>	Transportation Disadvantaged Trust Fund (planning) – Escambia		23,368		<b>23,368</b>
	Transportation Disadvantaged Trust Fund (planning) – Santa Rosa		19,922		<b>19,922</b>
<b>3</b>	Block Grant (Operating Assistance) <b>4222571</b>		761,732	761,732	<b>1,523,464</b>
<b>4</b>	Urban Corridor Program Davis Highway Service <b>4222591</b>		200,000	410,367	<b>610,367</b>
<b>6</b>	**Preventive Maintenance (Enhancement STP/Flex) <b>4217331</b> Escambia		270,000		<b>270,000</b>
	Preventive Maintenance (Enhancement STP/Flex) Santa Rosa		30,000		<b>30,000</b>
<b>7</b>	**Capital Projects Section 5307 (Purchase Buses, Service Vehicles, Office/Maintenance Equipment, Preventive Maintenance, Capitalized ADA Cost, Project Administration, Transit Enhancement Projects) <b>4222581</b>	3,200,000		800,000 (FTRC)	<b>4,000,000</b>
<b>8</b>	Section 5311 Non Urbanized Area Transportation (Escambia) <b>4213681</b>		115,000	115,000	<b>230,000</b>
	Section 5311 Non Urbanized Area Transportation (Santa Rosa)		155,000	155,000	<b>310,000</b>

<b>13</b>	Service Development - Loop Service		190,000	190,000	<b>380,000</b>
<b>14</b>	**Section 5309 Purchase of Buses and Revenue Support Vehicles <b>4202761</b>	1,344,000		336,000 (FTRC)	<b>1,680,000</b>
<b>15</b>	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Planning <b>4211581</b>	27,393		174,654 (FTRC)	<b>451,701</b>
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Capital <b>4211581</b>	100,000			
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Operating <b>4211581</b>	149,654			
<b>16</b>	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Planning <b>4211591</b>	15,458		94,123 (FTRC)	<b>248,704</b>
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Capital <b>4211591</b>	60,000			
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Operating <b>4211591</b>	79,123			

\*This is the same as Non-SIS Capacity Priority #3

\*\* Florida Toll Revenue Credits (FTRC) can be used as local match

**PUBLIC TRANSPORTATION PROJECT PRIORITIES**

**TABLE 12: FISCAL YEAR 2014/2015**

<b>PRIORITY</b>	<b>DESCRIPTION</b>	<b>FTA FUNDING</b>	<b>STATE FUNDING</b>	<b>LOCAL FUNDING</b>	<b>TOTAL COST</b>
<b>1</b>	Transportation Disadvantaged Trust Fund (Trip/Equip)- Escambia		530,139	56,638	<b>586,777</b>
	Transportation Disadvantaged Trust Fund (Trip/Equip)- Santa		289,224	32,136	<b>321,360</b>
<b>2</b>	Transportation Disadvantaged Trust Fund (planning) – Escambia		23,368		<b>23,368</b>
	Transportation Disadvantaged Trust Fund (planning) – Santa Rosa		19,922		<b>19,922</b>
<b>3</b>	Block Grant (Operating Assistance) <b>4222571</b>		761,732	761,732	<b>1,523,464</b>
<b>4</b>	Urban Corridor Program Davis Highway Service <b>4222591</b>		200,000	410,367	<b>610,367</b>
<b>5*</b>	**Preventive Maintenance (Enhancement STP/Flex) <b>4217331</b> Escambia		270,000		<b>270,000</b>
	Preventive Maintenance (Enhancement STP/Flex) Santa Rosa		30,000		<b>30,000</b>
<b>6</b>	**Capital Projects Section 5307 (Purchase Buses, Service Vehicles, Office/Maintenance Equipment, Capitalized ADA Cost, Project Administration, Transit Enhancement Projects) <b>4222581</b>	3,200,000		800,000 (FTRC)	<b>4,000,000</b>
<b>7</b>	Section 5311 Non Urbanized Area Transportation (Escambia) <b>4213681</b>		130,000	130,000	<b>260,000</b>
	Section 5311 Non Urbanized Area Transportation (Santa Rosa)		155,000	155,000	<b>310,000</b>

8	Service Development Loop Route Service		202,000	202,000	<b>404,000</b>
9	**Section 5309 Purchase of Buses and Revenue Support Vehicles. <b>4202761</b>	1,344,000		336,000 (FTRC)	<b>1,680,000</b>
10	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Planning <b>4211581</b>	29,126		187,137 (FTRC)	<b>478,400</b>
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Capital <b>4211581</b>	100,000			
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Operating <b>4211581</b>	162,137			
11	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Planning <b>4211591</b>	16,231		101,079 (FTRC)	<b>263,389</b>
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Capital <b>4211591</b>	60,000			
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Operating <b>4211591</b>	86,079			

\*This is the same as Non-SIS Capacity Priority #3  
\*\* Florida Toll Revenue Credits (FTRC) can be used as local match

**PUBLIC TRANSPORTATION PROJECT PRIORITIES**

**TABLE 13: FISCAL YEAR 2015/2016**

<b>PRIORITY</b>	<b>DESCRIPTION</b>	<b>FTA FUNDING</b>	<b>STATE FUNDING</b>	<b>LOCAL FUNDING</b>	<b>TOTAL COST</b>
<b>1</b>	Transportation Disadvantaged Trust Fund (Trip/Equip)- Escambia		530,139	56,638	<b>586,777</b>
	Transportation Disadvantaged Trust Fund (Trip/Equip)- Santa Rosa		289,224	32,136	<b>321,360</b>
<b>2</b>	Transportation Disadvantaged Trust Fund (planning) – Escambia		23,368		<b>23,368</b>
	Transportation Disadvantaged Trust Fund (planning) – Santa Rosa		19,922		<b>19,922</b>
<b>3</b>	Block Grant (Operating Assistance) <b>4222571</b>		761,732	761,732	<b>1,523,464</b>
<b>4</b>	Urban Corridor Program Davis Highway Service <b>4222591</b>		200,000	410,367	<b>610,367</b>
<b>6*</b>	**Preventive Maintenance (Enhancement STP/Flex) <b>4217331</b> Escambia		270,000		<b>270,000</b>
	Preventive Maintenance (Enhancement STP/Flex) Santa Rosa		30,000		<b>30,000</b>
<b>7</b>	**Capital Projects Section 5307 (Purchase Buses, Service Vehicles, Office/Maintenance Equipment, Preventive Maintenance, Capitalized ADA Cost, Project Administration, Transit Enhancement Projects) <b>4222581</b>	3,200,000		800,000 (FTRC)	<b>4,000,000</b>
<b>8</b>	Section 5311 Non Urbanized Area Transportation (Escambia) <b>4213681</b>		130,000	130,000	<b>260,000</b>
	Section 5311 Non Urbanized Area Transportation (Santa Rosa)		155,000	155,000	<b>310,000</b>

<b>9</b>	Service Development Loop Route Service		202,000	202,000	<b>404,000</b>
<b>10</b>	**Section 5309 Purchase of Buses and Revenue Support Vehicles. <b>4202761</b>	1,344,000		336,000 (FTRC)	<b>1,680,000</b>
<b>11</b>	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Planning <b>4211581</b>	30,583		200,288 (FTRC)	<b>506,159</b>
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Capital <b>4211581</b>	100,000			
	**Section 5316 Job Access/Reverse Commute (programmed to FL-AL TPO as designated recipient) Operating <b>4211581</b>	175,288			
<b>12</b>	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Planning <b>4211591</b>	17,042		108,375 (FTRC)	<b>278,792</b>
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Capital <b>4211591</b>	60,000			
	**Section 5317 New Freedom (programmed to FL-AL TPO as designated recipient) Operating <b>4211591</b>	93,375			

\*This is the same as Non-SIS Capacity Priority #3  
\*\* Florida Toll Revenue Credits (FTRC) can be used as local match

## AVIATION PROJECTS

**TABLE 15: PENSACOLA REGIONAL AIRPORT  
PROJECT PRIORITIES  
FY 2012-2016**

**2011**

(Carry-over from FY 11-15 Priorities)

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	420300	Acquire Land - Air Commerce Park Phase 1	\$ 333,400	\$1,000,000		\$ 1,333,400
2	TBA	Acquisition of Army Reserve Center	\$ 3,400,000			\$ 3,400,000
3	4160501	Parking Garage Expansion	\$30,000,000			\$30,000,000
4	4096941	Apron Joint Seal Replacement and line removal	\$ 30,000		\$ 570,000	\$ 600,000
5	TBA	Landside Access Road Improvements	\$ 12,500		\$ 237,500	\$ 250,000
6	TBA	Area-wide Wayfinding signage	\$ 400,000			\$ 400,000
7	TBA	Relocate Fuel Farm Phase 1	\$ 10,000		\$ 190,000	\$ 200,000
8	4096	Expand GA Apron - Design	\$ 17,550		\$ 333,450	\$ 351,000
9	TBA	Install Pedestrian Sidewalk/Bike Path	\$ 300,000	\$ 300,000		\$ 600,000
10	TBA	Additional GA Ramp - Design	\$ 20,000		\$ 380,000	\$ 400,000
11	4119121	Landside Signage Improvements Phase 1	\$ 20,000		\$ 380,000	\$ 400,000
12	TBA	Masterplan Update	\$ 60,000		\$1,140,000	\$ 1,200,000
13	4159441	Terminal Roadway Improvements Phase 1	\$ 95,000		\$1,805,000	\$ 1,900,000

**2012**

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	420300	Acquire Land - Air Commerce Park Phase 1	\$ 333,400	\$1,000,000		\$ 1,333,400
2	TBA	Relocate Fuel Farm _Phase 2	\$ 45,000		\$ 855,000	\$ 900,000
3	TBA	Design Retention Pit Improvements	\$ 45,000		\$ 855,000	\$ 900,000
4	TBA	Pave Interior Perimeter Road	\$ 24,500		\$ 465,500	\$ 490,000
5	TBA	Environmental Assessment for ILS at R/W 35	\$ 12,500		\$ 237,500	\$ 250,000
6	4074361	Airfield Pavement and lighting Rehab - design	\$ 7,500		\$ 142,500	\$ 150,000

**2013**

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	420300	Acquire Land - Air Commerce Park Phase 1	\$ 333,400	\$1,000,000		\$ 1,333,400
2	4054901	Construct Hold pads	\$ 60,500		\$1,149,500	\$ 1,210,000
3	TBA	Replace Perimeter Fence	\$ 45,000		\$ 855,000	\$ 900,000
4	TBA	Remove old TRACON Building	\$ 50,000		\$ 950,000	\$ 1,000,000
5	TBA	Purchase replacment ARFF vehicle	\$ 35,000		\$ 665,000	\$ 700,000

**2014**

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	TBA	Acquire Land Commerce Park - Phase 2	\$ 500,000	\$1,500,000		\$ 2,000,000
2	4054931	EA/EIS for GA R/W 17L/35R	\$ 11,450		\$ 217,550	\$ 229,000
3	TBA	Additional GA Ramp Construction	\$ 150,000		\$2,850,000	\$ 3,000,000
4	TBA	Strengthen SW Ramp - Design	\$ 10,000		\$ 190,000	\$ 200,000
5	TBA	Purchase Replacement AFRR Vehicle	\$ 35,000		\$ 665,000	\$ 700,000

**2015**

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	TBA	Acquire Land - Commerce Park - Phase 2	\$ 500,000	\$1,500,000		\$ 2,000,000
2	TBA	Strengthen Cargo Ramp	\$ 45,000		\$ 855,000	\$ 900,000
3	TBA	Design/Build Connecting Taxiways to additional T-Hangers	\$ 47,750		\$ 907,250	\$ 955,000
4	TBA	Strengthen SW Ramp Construction	\$ 65,000		\$1,235,000	\$ 1,300,000
5	TBA	Design GA Ramp Expansion	\$ 30,000		\$ 570,000	\$ 600,000

**2016**

Priority	FM Item	Description	Local	FDOT	FAA	Total
1	TBA	Acquire Land - Commerce Park - Phase 2	\$ 500,000	\$1,500,000		\$ 2,000,000
2	TBA	Relocate Helicopter Operations	\$ 85,000		\$1,615,000	\$ 1,700,000
3	TBA	Additional GA Ramp Construction Phase 1	\$ 65,000		\$1,235,000	\$ 1,300,000
4	TBA	Design Air Cargo Facility Phase 1	\$ 400,000			\$ 400,000
5	4119081	EA - R/W 17/35 Extension & ILS	\$ 20,000		\$ 380,000	\$ 400,000



## AVIATION PROJECTS

**TABLE 16:  
PETER PRINCE FIELD PROJECT PRIORITIES  
FY 2012-2016**

**2008**

**(carry-over from previous Priorities)**

Priority	FM Item	Description	Local	FDOT	FAA	Total
<b>1</b>	<b>4156011</b>	<b>Extend Taxiway (Standards)</b>	23,437	23,437	890,626	<b>937,500</b>

**2009**

**(carry-over from previous Priorities)**

Priority	FM Item	Description	Local	FDOT	FAA	Total
<b>1</b>		<b>Construct/Expand/ Remove/Modify/ Relocate T-Hangers</b>	128,000	512,000		<b>640,000</b>

**2011**

Priority	FM Item	Description	Local	FDOT	FAA	Total
<b>1</b>	<b>4204051</b>	<b>Update Airport Master Plan</b>	56,000	224,000		<b>280,000</b>
<b>2</b>	<b>4160451</b>	<b>Construct Taxiway (Standards)</b>	18,750	18,750	712,500	<b>750,000</b>
<b>3</b>	<b>4222941</b>	<b>Construct Taxiway (Standards)</b>	7,100	7,100	269,800	<b>284,000</b>
<b>4</b>	<b>4222931</b>	<b>Construct Apron (Capacity)</b>	28,400	113,600		<b>142,000</b>

**2012**

Priority	FM Item	Description	Local	FDOT	FAA	Total
<b>1</b>	<b>4222941</b>	<b>Construct Taxiway (Standards)</b>	7,100	7,100	269,800	<b>284,000</b>
<b>2</b>	<b>4159311</b>	<b>Construct/Expand/ Remove/Modify/ Relocate T-Hangers</b>	112,000	448,000		<b>560,000</b>
<b>3</b>	<b>4222931</b>	<b>Construct Apron (Capacity)</b>	28,400	113,600		<b>142,000</b>

**2013**

<b>Priority</b>	<b>FM Item</b>	<b>Description</b>	<b>Local</b>	<b>FDOT</b>	<b>FAA</b>	<b>Total</b>
<b>1</b>	<b>417761</b>	<b>Construct/Expand/ Remove/Modify/ Relocate T-Hangers</b>	56,000	224,000		<b>280,000</b>
<b>2</b>	<b>TBA</b>	<b>Rehabilitate Runway</b>	38,562	38,562	1,465,376	<b>1,542,500</b>
<b>3</b>	<b>TBA</b>	<b>Construct/Expand/ Remove/Modify/ Relocate T-Hangers</b>	120,000	480,000		<b>600,000</b>

**2014**

<b>Priority</b>	<b>FM Item</b>	<b>Description</b>	<b>Local</b>	<b>FDOT</b>	<b>FAA</b>	<b>Total</b>
<b>1</b>	<b>TBA</b>	<b>Rehabilitate Runway</b>	38,562	38,562	1,465,376	<b>1,542,500</b>

**2015**

<b>Priority</b>	<b>FM Item</b>	<b>Description</b>	<b>Local</b>	<b>FDOT</b>	<b>FAA</b>	<b>Total</b>
<b>1</b>	<b>TBA</b>	<b>Construct Taxiway (Standards)</b>	4,031	4,031	153,188	<b>161,250</b>

**2016**

<b>Priority</b>	<b>FM Item</b>	<b>Description</b>	<b>Local</b>	<b>FDOT</b>	<b>FAA</b>	<b>Total</b>
<b>1</b>	<b>TBA</b>	<b>Construct Taxiway (Standards)</b>	7,100	7,100	269,800	<b>284,000</b>

# SEAPORT PROJECTS

**TABLE 17: PORT OF PENSACOLA PROJECT PRIORITIES  
FY 2012-2016**

Project	2012	City's Share	2013	City's Share	2014	City's Share	2015	City's Share	2016	City's Share	Total Project	City's Share
PORT												
1. America's Marine Highways Terminal Development <b>TO BE SUBMITTED FOR FSTED PROJECT FUNDING IN APPROPRIATE CYCLES</b>	3,000,000  (1) (2)	1,500,000  (4) (5)	3,000,000  (1) (2)	1,500,000  (4) (5)							6,000,000	3,000,000  0
2. Port Gate Relocation & Security Enhancements <b>USDHS/TSA PROJECT APPROVED</b>	1,250,000  (3)	250,000  (4)									1,250,000	250,000
3. Berth 6 Rehabilitation <b>TO BE SUBMITTED FOR FSTED PROJECT FUNDING IN APPROPRIATE CYCLES</b>			2,200,000  (1)	1,100,000  TBD							2,200,000	1,100,000
4. Berth 6 Fender System Replacement <b>TO BE SUBMITTED FOR FSTED PROJECT FUNDING IN APPROPRIATE CYCLES</b>					1,200,000  (1)	600,000  (4)					1,200,000	600,000
5. Terminal Improvements							1,000,000  TBD	500,000  TBD	1,000,000  TBD	500,000  TBD	2,000,000	1,000,000
												0
<b>Totals</b>	4,250,000	1,750,000	5,200,000	2,600,000	1,200,000	600,000	1,000,000	500,000	1,000,000	500,000	12,650,000	5,950,000

Notes:

- (1) Florida Seaport Transportation Economic Development Council (FSTED) - Project Pending Approval
- (2) USDOT - Maritime Administration Project Funding - Pending Application and Approval
- (3) Federal Area Maritime Security Grant Funding - Project Approved; Awaiting Release of Funds in Federal FY11/12
- (4) Port Funds
- (5) Private Investment

## Appendix A

### Northwest Florida Regional Transportation Planning Organization (RTPO) Regional Network Priorities

The RTPO identifies Regional Network Project Priorities for the Florida-Alabama TPO and Okaloosa-Walton TPOs. Regional Network Project Priorities are based on a merger of the Cost Feasible Capacity Projects for the two TPOs

**NORTHWEST FLORIDA  
TRANSPORTATION PLANNING ORGANIZATION (TPO)**

Regional Priorities Ranking Criteria

<u>CRITERIA</u>	<u>SCORE</u>
<b>Level of Service (LOS)</b>	
Existing or future LOS of "F"	5 points
All other LOS	0 points
<b>Previous Priority Ranking</b>	
First major road project priority	5 points
Second major road project priority	4.5 points
Third major road project priority	4 points
Fourth major road project priority	3.5 points
Fifth major road project priority	3.0 points
Sixth major road project priority	2.5 points
Seventh major road project priority	2.0 points
Eight major road project priority	1.5 points
Ninth major road project priority (Fund boxes were not considered)	1 point
<b>Work Program Status</b>	
ROW complete or underway	5 points
Design complete or underway	4 points
PD&E complete or underway	3 points

**FY 2012-2016  
NORTHWEST FLORIDA  
REGIONAL TRANSPORTATION PLANNING ORGANIZATION  
REGIONAL NETWORK PRIORITIES  
Adopted 8-18-10**

**TABLE 1  
COMMITTED PROJECTS NOT SUBJECT TO PRIORITY RANKING**

Construction Schedule	Facility	SIS Y/N	From	To	Improvement	County
Underway	US 331	Y	US 98	South end Choctawhatchee Bay Bridge	Four-lane	Walton
FY2009	SR 20	N	White Point Road	Mid-Bay Bridge Connector	Four-lane	Okaloosa
FY2009	Mid-Bay Bridge Connector	N	Mid-Bay Bridge	Range Road	Four-lane	Okaloosa
FY 2011	SR 87	Y	Five Forks Rd.	Eglin AFB Boundary	Four-lane	Santa Rosa
FY2011	SR 281 (Avalon Blvd)	N	South of Moors Lodge	North of CSX Railroad	Four-lane	Santa Rosa
FY2012	SR 281 (Avalon Blvd.)	N	I-10	The Moors	Four-lane	Santa Rosa
FY2012	SR 281 (Avalon Boulevard)	N	North of CSX RR	US 90	Four-lane	Santa Rosa
FY2012	SR 123/SR 85 South	Y	General Bond Boulevard	Okaloosa Regional Airport	Interchange	Okaloosa
FY2012	SR 272 (Fairfield Drive)	N	SR 298 (Lillian Hwy.)	US90 (Mobile Hwy.)	Other Capacity Improvements	Escambia
FY2014	US 331	Y	Choctawhatchee Bay Bridge North Approach	SR 20	Four-lane	Walton
FY 2014 / 2015	I-10	Y	(SR 291) Davis Hwy.	US 90 (Scenic Hwy.)	Six-Lane	Escambia

**FY 2012-2016  
NORTHWEST FLORIDA  
REGIONAL TRANSPORTATION PLANNING ORGANIZATION  
REGIONAL NETWORK PRIORITIES**

**TABLE 2  
NON-STRATEGIC INTERMODAL SYSTEMS (NON-SIS)  
PROJECT PRIORITIES**

<b>RTPO Priority</b>	<b>Facility</b>	<b>From</b>	<b>To</b>	<b>Improvement</b>	<b>County</b>	<b>Total Points</b>
1	US 90	Escambia County Line	Okaloosa County Line	Other Capacity Improvements	Santa Rosa	14.5
2	US 98	Escambia County Line	Okaloosa County Line	Other Capacity Improvements	Santa Rosa	14.5
3	US 90A (Nine Mile Road)	SR 297 (Pine Forest Road)	US 29	Four-lane	Escambia	12
4	SR 727 (Fairfield Drive)	SR 298 (Lillian Highway)	US 90 (Mobile Highway)	Other Capacity Improvements	Escambia	12
5	SR 292 (Gulf Beach Highway/Sorrento Road)	SR 173 (Blue Angel Parkway)	SR 295 (Navy Boulevard)	Other Capacity Improvements	Escambia	11.5
6	US 90A (Nine Mile Road)	I-10	SR 297 (Pine Forest Road)	Other Capacity Improvements	Escambia	7.5
7	SR 742 (Burgess Road)	US 29	Creighton Road	Four-Lane Realignment	Escambia	6
8	SR 295 (Navy Blvd/New Warrington Road)	SR 292 (Gulf Beach Highway)	New Warrington Road–Leg C	Other Capacity Improvements	Escambia	3
9	US 90	Airport Road	SR 87 South	Four-Lane	Santa Rosa	3
10	SR 295 (Fairfield Drive)	US 90 (Mobile Highway)	SR 289 (9 <sup>th</sup> Avenue)	Other Capacity Improvements	Escambia	1
11	Bauer Road	Sorrento Road	US 98	Other Capacity Improvements	Escambia	1
12	Regional Transit Network	Escambia County	Walton County	Corridors & hubs	Multi-County	1

**FY 2012-2016  
NORTHWEST FLORIDA  
REGIONAL TRANSPORTATION PLANNING ORGANIZATION  
REGIONAL NETWORK PRIORITIES**

**TABLE 3  
STRATEGIC INTERMODAL SYSTEMS (SIS)  
PROJECT PRIORITIES**

This table is subject to change. FDOT is in the process of updating the SIS Cost Feasible Plan.

<b>RTPO Priority</b>	<b>Facility</b>	<b>From</b>	<b>To</b>	<b>Improvement</b>	<b>County</b>	<b>Total Points</b>
1	US 29	I-10	US 90A (Nine Mile) or Ten Mile Road	Six-lane	Escambia	16
2	US 98	Airport Road (Okaloosa County)	CR 30A West (Walton County)	Six-lane	Okaloosa / Walton	12
3	SR 123	SR 85 South	SR 85 North	Four-lane	Okaloosa	12
4	US 331 (Freeport Bypass)	SR 20	US 331	Four-lane	Walton	9.5
5	I-10	East end Escambia Bay Bridge	Avalon Boulevard	Six-lane	Santa Rosa	9.5
6	US 331 Choctawhatchee Bay Bridge	North End of Bridge	South End of Bridge	Four-lane	Walton	8
7	US 331/331 Business	Rockhill Road	Freeport High	Other Capacity	Walton	3
8	US 331	N. Indian Creek	Forest Oak Road	Other Capacity (Passing, Turn Lanes, Operational Imp.)	Walton	3
9	Regional Transit Network	Escambia County	Walton County	Corridors and Hub	Multi	1



**FY 2012-2016  
NORTHWEST FLORIDA  
REGIONAL TRANSPORTATION PLANNING ORGANIZATION  
REGIONAL NETWORK PRIORITIES  
TABLE 4**

**ALTERNATIVE REVENUE FUNDED PROJECTS NOT SUBJECT TO PRIORITY RANKING**

<b>Funding Source</b>	<b>Facility</b>	<b>From</b>	<b>To</b>	<b>Improvement</b>	<b>County</b>
Toll or Alt Funded	Interstate Connection (1)	I-10	I-65	Four-lane	Undetermined
Defense Access Funded	US 98	Hurlburt Field Gate		Interchange	Okaloosa
Toll Funded	SR 293 Mid-Bay Bridge	North End of Bridge	South End of Bridge	Four-lane	Okaloosa
Toll Funded	SR 293 (Mid-Bay Bridge Corridor)	Mid Bay Bridge North Approach	SR 20	Four-lane	Okaloosa
Toll Funded	SR 293 (Mid Bay Bridge Corridor Extension)	SR 20	SR 85	New alignment/ 4-lane	Okaloosa
Toll Funded	New Pensacola Bay Bridge	Pensacola	Gulf Breeze Peninsula	Four-lane	Escambia/ Santa Rosa
Toll Funded	New Beltway (2)	US 90 (Mobile Highway)	US 90/SR 87 South	Four-lane	Escambia/ Santa Rosa
Toll Funded	Northwest Florida Transportation Corridor Authority Bypass Project	SR 87	SR 77	Four-lane	Santa Rosa/ Okaloosa/ Walton/ Bay
Local or Alt Funded	SR 173 (Blue Angel Parkway)	SR 292 (Sorrento Road)	US 98	Four-lane	Escambia
Local or Alt Funded	SR 292 (Perdido Key Drive)	Alabama Line	South end ICWW Bridge	Four-lane	Escambia
Local or Alt Funded	SR 292 (Sorrento Road)	South end ICWW Bridge	SR 173 (Blue Angel Parkway)	Four-lane	Escambia
Local or Alt Funded	Woodbine Road/Chumuckla Corridor/ Realignment of Five Points Intersection	US90	Five Points Intersection	Four-lane /Intersection Re-alignment	Santa Rosa
Local or Alt Funded	PJ Adams / Antioch Rd	SR 85 South	US 90	Four-lane	Okaloosa
Local or Alt Funded	Old /New Bethel Road	US 90	SR 85N	Four-lane	Okaloosa
Local or Alt Funded	Pinestead-Longleaf Connector	SR 297 (Pine Forest Road)	US 29	Four-lane	Escambia

<b>Funding Source</b>	<b>Facility</b>	<b>From</b>	<b>To</b>	<b>Improvement</b>	<b>County</b>
Local or Alt Funded	Destin Cross Town Connector	Marler Bridge	SR 293 (Danny Wuerffel Way)	Four lane Commons Drive and Airport Road, improvements on other portions	Okaloosa
Local or Alt Funded	SR 87	US 90 at SR 87 South	Alabama State Line	Four-lane	Santa Rosa
Local or Alt Funded	US 331 (Rock Hill)	Owl's Head	I-10	Passing Lanes – Rock Hill Area	Walton
Local or Alt Funded	US 331 (Sherwood Lane)	Owl's Head	I-10	Passing Lanes – Sherwood Lane Area	Walton
Local or Alt Funded	SR 81	SR 20	I-10	Realign SR81 at SR20 with CR3280	Walton
Local or Alt Funded	US 90	Old US 90 @ Glover Lane	Airport Road	Four-lane	Santa Rosa
Local or Alt Funded	Chat Holly Road	US 331	CR 393	To be Determined	Walton
Local or Alt Funded	CR 30A	US 98 West	US 98 East	Intersection Improvements	Walton

- (1) The RTP0 supports each of the following routes as potential I-10 to I-65 Connectors: US29, SR87, SR85 and US331.
- (2) Segments of the Beltway Project may also be developed as Local or Alternative Revenue Projects.

## Appendix B

### Bicycle/Pedestrian Project Priorities

## BICYCLE PEDESTRIAN PROJECT PRIORITIES

Priority	Project Name	From	To	Description
<b>1</b>	Navy Blvd Alternate Bike Route Old Corry Field Road	Barrancas Ave	Navy Blvd	Bicycle Improvement and Signage 1.236 miles
<b>2</b>	Navy Blvd	Gulf Beach Hwy	Pace Blvd	3.38 miles Access Management on Navy Blvd
<b>3</b>	Davis Highway	Fairfield Drive	Schubert Drive	2.785 miles, Designated bike lane if possible or re-stripe for wide outside lane
<b>4</b>	Davis Highway (to include Alt.90 portion, sometimes referred to as 9 mile)	Forsyth St	Scenic Highway	2.462 miles, Designated Bike Lane if possible/If not, Re-stripe for wide outside lane. Conversion of un-utilized on-street parking between US90 overpass and Scenic Hwy to a designated bike lane
<b>5</b>	9 <sup>th</sup> Avenue	Creighton Rd	Bayou Blvd	2.041 miles, Designated bike lane if possible or re-stripe for wide outside lane
<b>6</b>	9 <sup>th</sup> Avenue	Cervantes St	Bayfront Pkwy	0.858 miles Designated bike lane if possible or re-stripe for wide outside lane
<b>7</b>	Sorrento Rd/ Gulf Beach Hwy	CR 297	Patton Dr	3.75 miles Sidewalks both sides
<b>8</b>	Johnson Ave	US 29	Olive Rd	6.135 miles Paved shoulders
<b>9</b>	Langley Ave	Scenic Heights Elem School	Leesway Blvd	Medians and pedestrian crossing
<b>10a</b>	US 98 Gulf Islands National Seashore Eastbound alternative route	3 Mile Bridge	Fairpoint Drive	2.07 miles Paved with shoulders and signage
		Fairpoint Drive	Sunset Drive	
		Sunset Drive	Shoreline Dr	
		Shoreline Drive	US 98	
<b>10b</b>	US 98 Gulf Islands National Seashore Westbound alternative route	McClure	Joachim	0.931 miles
		Joachim	Daniel	
		N. on Daniel / Kenilworth	Northcliff	
		Northcliff	US 98	
<b>11a</b>	Park Ave	SR 89	Byrom St	0.505 miles sidewalks north side
<b>11b</b>	Park Ave	Byrom St	SR 87	0.27 miles Sidewalks south side
<b>11c</b>	Park Ave	SR 87	Blackwater Heritage Trail	.073 miles sidewalks on both sides

## Appendix C

### Traffic Signal Timing Project Priorities

**Escambia County**

		Level of Service
1	US 98/Navy Exchange-PJC	3
2	US 98/VA Clinic (new master)	3
3	US 98/Navy Hospital	3
4	US 98/61st Ave	3
5	US 98/72nd Ave	3
6	US 98/Fairfield Dr	3
7	US 98/Blue Angel Pkwy	3

**System P-6**

8	W St/Jackson St	2
9	W St/Cervantes-Mobile Hwy	2
10	W St/Avery St	2
11	W St/Scott St	2

**System E-14**

12	W St/Airport Blvd	3
13	W St/Marcus Pt Blvd	3

**Non Systems**

14	Fairfield Dr/Lillian Hwy	2
15	Fairfield Dr/Patricia Dr/72nd Ave	2
16	Blue Angel Pkwy/Dog Track Rd	2
17	Blue Angel Pkwy/Lillian Hwy	2
18	Blue Angel Pkwy/Muldoon Rd	2
19	Blue Angel Pkwy/Saufly Field Rd	3
20	Blue Angel Pkwy/Mobile Hwy	3
21	Brent Ln/Beverly Pkw/Palafox St/Pensacola Blvd	3
22	Beverly Pkwy/W St	3
23	Michigan Ave/Memphis Ave	2
24	Michigam Ave/Mobile Hwy	3
25	Saufley Field Rd/Muldoon Rd	2

**City/County Signals**

26	Airport Blvd/Old Palafox	2
27	Airport Blvd/US 29 (connect for progression)	4
28	Airport Blvd/Hancock (connect for progression)	4
29	Airport Blvd/I-110 SB (connect for progression)	4
30	Airport Blvd/I-110 NB (connect for progression)	4
31	Fairfield Dr/I-110 SB	4
32	Fairfield Dr/Davis Hwy	4
33	Davis Hwy/I-110 NB	4
34	Brent Ln/Davis Hwy	4
35	Brent Ln/I-110 NB	4
36	Brent Ln/I-110 SB	4
37	Brent Ln/Rawson Rd	4
38	Mobile Hwy (US 90)/Green St	2
39	Mobile Hwy/Cervante (US 90)/W St	3
40	Mobile Hwy (US 90)/ New Warrington Rd	4

**Santa Rosa County**

41	US 90/Woodbine Rd	2
42	US 90/Chumuckla Hwy	2
43	US 90/W Spencer Field Rd	2
44	US 90/E Spencer Field Rd	2
45	US 90/Target Shopping Center	3
46	US 90/Home Depot	3
47	US 90/Wal Mart Shopping Center	3
48	US 90/Bell Ln	3
49	US 90/Ward Basin Rd	3
50	US 90/SR 87	3
51	SR 89/Hickory Hammock Rd	2
52	SR 89/Berry Hill Rd	2
53	SR 87/Berry Hill Road	2
54	SR 87/Park Ave	2
55	Woodbine/Chumuckla Hwy/Quintette Rd/Berryhill Rd	3

	<b><u>City of Gulf Breeze</u></b>	
56	US 98/Fairpoint Dr	1
57	US 98/Daniel Dr	1
58	US 98/Gulf Breeze Hospital	1
59	US 98/Gondolier-Kelton	1

	<b><u>City of Pensacola</u></b>	
60	Palafox/Leonard	2
61	Palafox/Maxwell	2
62	Palafox/Jordan	2
63	Palafox/Blount	2
64	Palafox/Cervantes	3
65	Palafox/Wright	3
66	Palafox/Gregory	3
67	Palafox/Chase	3
68	Gregory/Alcaniz	3
69	Gregory/Tarrogonia	3
70	Gregory/Jefferson	3
71	Gregory/Spring	3
72	Chase/Baylen	3
73	Chase/Tarragona	3
74	Scenic Hwy/Creighton Rd	3
75	Scenic Hwy/Langley Ave	3
76	Scenic Hwy/Summit Blvd	3
77	Main St/Barrancas Ave	2
78	Main St/Palafox St	3
79	Main St/A St	2
80	Main St/E ST	2
81	Spanish Trail/Summit Blvd	2
82	Spanish Trail/Langley Ave	2
83	Government St/Spring St	2
84	Government St/Baylen St	2
85	E St/Avery St	2
86	E St/Moreno St	2

PROGRESS REPORT

CITY OF PENSACOLA AREA WIDE TRAFFIC SIGNAL COORDINATION  
INVOICE # 11

May-10

VOLKERT CONTRACT No. 776104.10

TASK 2: \$399,521.40

Location	Service Level	Cost	Current Month % Complete	Current Month Due	Total % Complete	Total
<b>Escambia County</b>						
<b>Group 1</b>						
1 Fairfield Drive and Hollywood Drive	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
2 Fairfield Drive and Ruby Ave.	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
3 New Warrington Road and Lillian Highway	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
<b>Group 1 Total:</b>		<b>\$9,596.70</b>				<b>\$9,596.70</b>
<b>Group 2</b>						
4 Fairfield Drive and South Dakota	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
5 Mobile Highway and Fairfield	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
6 Mobile Highway and Cherokee	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
7 Mobile Highway and Edson	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
8 Mobile Highway and Mariane Drive/Cerny Rd	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
9 Mobile Highway and Massachusetts	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
10 Mobile Highway and New Warrington Road	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
<b>Group 2 Total:</b>		<b>\$49,929.88</b>				<b>\$49,929.88</b>
<b>Group 3</b>						
11 Fairfield Drive and Pace Blvd	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
12 Fairfield Drive and L St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
13 Fairfield Drive and Texar Dr.	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
14 Fairfield Drive and Palafox St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
15 Palafox St. and Texar	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
16 Texar and E St	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
17 Texar and MLK	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
18 Texar and Davis Hwy	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
19 Texar and 9th	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
20 Pace and Herman St	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
21 Pace and Leonard St	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
<b>Group 3 Total:</b>		<b>\$50,923.66</b>				<b>\$50,923.66</b>
<b>Group 4</b>						
22 US 29 and Hood	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
23 US 29 and Detroit	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
24 US 29 and Broad	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
25 US 29 and Diamond Dairy	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
26 US 29 Burgess Rd	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
27 US 29 Pinestead Rd	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
28 US 29 W St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
29 US 29 Stumpfield/Marcus Point	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
30 US 29 and Industrial Blvd	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
31 US 29 Airport Blvd	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
<b>Group 4 Total:</b>		<b>\$71,328.40</b>				<b>\$71,328.40</b>
<b>Group 5</b>						
32 Sorrento Road at Bauer Rd	2	\$3,198.84	100%	\$3,198.84	100%	\$3,198.84
33 Perdido Key Blvd at Inerarily Point	2	\$3,198.84	100%	\$3,198.84	100%	\$3,198.84
<b>Group 5 Total:</b>		<b>\$6,397.68</b>				<b>\$6,397.68</b>
<b>Santa Rosa County</b>						
<b>Group 6</b>						
34 US 90/Avalon	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
35 US 90/K-mart	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
36 US 90/Parkmore Plaza Dr	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
37 US 90/Glover Ln	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
38 US 90/SR 89 (Dogwood Dr)	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
39 US 90/SR 87 (Stewart St)	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
40 US 90/CR 181 (Canal St)	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
41 US 90/Elmira St	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
42 US 90/Willing St	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
<b>Group 6 Total:</b>		<b>\$28,790.10</b>				<b>\$28,790.10</b>
<b>Group 7</b>						
43 US 98 & SR 87	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
44 US 98 & Navarre Beach Causeway	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
45 US 98 & Winn Dixie	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
46 US 98 & Panhandle Trill	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
47 US 98 & Wal-Mart	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
48 US 98 & Whispering Pines	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
49 US 98 at Andora (Publix)	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
50 US 98 at Orion Parker	2	\$3,198.90	100%	\$3,198.90	100%	\$3,198.90
<b>Group 7 Total:</b>		<b>\$25,591.20</b>				<b>\$25,591.20</b>
<b>Group 8</b>						
51 Garden St/Tarragona St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
52 Garden St/Jefferson St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
53 Garden St/Palafox St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
54 Garden St/Baylen St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
55 Garden St/Spring St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
56 Garden St/A St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
57 Garden St/Barrancas Ave	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
<b>Group 8 Total:</b>		<b>\$49,929.88</b>		<b>\$49,929.88</b>		<b>\$49,929.88</b>



May-10

VOLKERT CONTRACT No. 776104.10

TASK 2: \$399,521.40

Location	Service Level	Cost	Current Month % Complete	Current Month Due	Total % Complete	Total
<b>Group 9</b>						
58 Garden St/E St	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
59 Garden/Navy & Pace Blvd	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
60 Navy Blvd/W St	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
Group 9 Total:		\$9,596.70				\$9,596.70
<b>Group 10</b>						
61 Creighton/Wal-Mart	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
62 Creighton/Tippin Ave	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
Group 10 Total:		\$6,397.80				\$6,397.80
<b>Group 11</b>						
63 Fairfield/9 <sup>th</sup> Ave	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
64 Fairfield/12 <sup>th</sup> Ave	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
Group 11 Total:		\$6,397.80				\$6,397.80
<b>Group 12</b>						
65 12 <sup>th</sup> Ave/Bayou Blvd	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
66 12 <sup>th</sup> Ave/Summit	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
67 12 <sup>th</sup> Ave/Airport	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
68 12 <sup>th</sup> Ave/College Pkwy	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
Group 12 Total:		\$12,795.60				\$12,795.60
<b>Group 13</b>						
69 US 90 (Cervantes St)/Perry	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
70 US 90 (Cervantes St)/17 <sup>th</sup> Ave	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
71 US 90 (Cervantes St)/12 <sup>th</sup> Ave	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
72 US 90 (Cervantes St)/A St	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
73 US 90 (Cervantes St)/E St	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
74 US 90 (Cervantes St)/Pace Blvd	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
75 US 90 (Cervantes St)/S St	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
Group 13 Total:		\$22,392.30				\$22,392.30
<b>Group 14</b>						
76 Airport Blvd/K-mart Shopping Center	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
77 Airport Blvd/College Pkwy	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
78 Airport Blvd/Lowes	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
79 Airport Blvd/Cobblesone Dr.	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
80 Airport Blvd/Davis Hwy	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
Group 14 Total:		\$15,994.50				\$15,994.50
<b>Group 15</b>						
81 Bayou Blvd/12 <sup>th</sup> Ave	2	\$0.00	0%	\$0.00	0%	\$0.00
82 Bayou Blvd/Target Shopping Center	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
83 Bayou Blvd/Rave Theatre	2	\$3,198.00	100%	\$3,198.00	100%	\$3,198.00
Group 15 Total:		\$6,397.80				\$6,397.80
<b>Group 16</b>						
84 Bayfront Pkwy/Chase St	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
85 Bayfront Pkwy/17th Ave	3	\$7,132.84	100%	\$7,132.84	100%	\$7,132.84
Group 16 Total:		\$14,265.68				\$14,265.68
Project Total		\$386,725.68		\$49,929.88		\$386,725.68
			<b>Current Month:</b>	\$49,929.88		
			<b>Total:</b>		\$386,725.68	
			<b>Less Previous Invoiced:</b>		\$336,795.80	
			<b>Total Amount Due:</b>		\$49,929.88	
Uncommitted funds		\$12,795.72				

## Appendix D

### Pedestrian-Actuated Signal Project Priorities (Project # 4079381)

## **Proposed Pedestrian Actuated Signals List for 2011 and 2012**

Please note that the estimating process for these projects is still ongoing as part of the continuing design effort. Therefore, it should be noted that certain intersections appearing within the 2011 group of projects may be deferred into 2012 if deemed necessary due to budget constraints. In other words, we are including in the 2011 project the quantity of intersections projected to meet the allocated 2011 budget, and in the event of an overrun, it is possible that a few proposed 2011 projects may get bumped into 2012. Likewise, it is also possible (but not quite as likely) that in the event of an under run, that a few of the 2012 intersections could be moved up to 2011.

### **2011 Escambia County (407938-2-52-01):**

- SR 295 (Fairfield Dr.) at CR 453 (W Street)
- SR 295 (Fairfield Dr.) at SR 292 (Pace Blvd.)
- SR 295 (Fairfield Dr.) at SR 752 (Texar Dr.)
- SR 295 (Fairfield Dr.) at SR 95 (Palafox Hwy.)
- SR 295 (Fairfield Dr.) at 12<sup>th</sup> Avenue
- SR 289 (N 9<sup>th</sup> Ave.) at Cordova Mall/Sacred Heart Hospital entrance
- SR 292 (Gulf Beach Hwy.) at Fairfield Dr.
- SR 297 (Pine Forest Rd.) at Wilde Lake Dr.
- SR 297 (Pine Forest Rd.) at I-10 WB Off-Ramp
- SR 95 (Pensacola Blvd.) at Broad St.
- CR 296 (Saufley Field Rd.) at SR 173 (Blue Angel Pkwy.)
- CR 296 (Saufley Field Rd.) at Muldoon Rd.
- SR 727 (Fairfield Dr.) at Patricia Dr./72<sup>nd</sup> St.
- SR 727 (Fairfield Dr.) at 61<sup>st</sup> Ave.
- SR 10/US 90 (Nine Mile Rd.) at SR 297 (Pine Forest Rd.)
- SR 10/US 90 (Nine Mile Rd.) at US 29 Southbound
- SR 10/US 90 (Nine Mile Rd.) at US 29 Northbound
- SR 10/US 90 (Nine Mile Rd.) at SR 95A (Old Palafox St.)
- SR 10A (Scenic Hwy.) at US 90A (Davis Hwy.)

### **2011 Santa Rosa County (407938-3-52-01):**

- SR 10 (US 90) at Canal St. (CR 191)
- SR 30 (US 98) at Baptist Gulf Breeze Hospital
- SR 30 (US 98) at Oriole Beach Rd.
- Woodbine Rd. (CR 197A) at Chumuckla Hwy. (CR 197)/Quintette Rd. (CR 184)

**2012 Escambia County (407938-2-52-02):**

- SR 173 (Blue Angel Pkwy.) at SR 298 (Lillian Hwy.)
- SR 173 (Blue Angel Pkwy.) at Muldoon Rd.
- SR 95 (Pensacola Blvd.) at Detroit Blvd.
- SR 95 (Pensacola Blvd.) at Hood Dr.
- CR 749 (Chemstrand Rd.) at E. Kingsfield Rd.
- SR 173 (Blue Angel Pkwy.) at SR 292 (Sorrento Rd.)
- SR 173 (Blue Angel Pkwy.) at CR 297 (Dog Track Rd.)
- SR 173 (Blue Angel Pkwy.) at SR 30 (US 98)
- CR 95A (Old Palafox Hwy.) at Hancock Ln.
- CR 95A (Old Palafox Hwy.) at W. Burgess Rd.
- CR 95A (Old Palafox Hwy.) at SR 290 (Olive Rd.)
- CR 95A (Old Palafox Hwy.) at Ensley St.
- CR 95A (Old Palafox Hwy.) at Hood Dr.
- SR 292 (Sorrento Rd./Gulf Beach Hwy.) at CR 293 (Bauer Rd.)
- SR 750 (Airport Blvd.) at Lowes Entrance
- SR 295 (New Warrington Rd.) at SR 298 (Lillian Hwy.)

**2012 Santa Rosa County (407938-3-52-02):**

- SR 10 (US 90) at CR 197A (Woodbine Rd.)
- SR 10 (US 90) at CR 197B (W. Spencer Field Rd.)
- SR 10 (US 90) at E. Spencer Field Rd.
- SR 10 (US 90) at Parkmore Plaza Dr./Jaimee Leigh Dr.
- SR 10 (US 90) at Glover Ln.
- SR 10 (US 90) at Milton Square
- SR 10 (US 90) at Dogwood Dr.
- SR 30 (US 98/Navarre Parkway) at Panhandle Tr./Campground Ent.
- SR 30 (US 98/Navarre Parkway) at Whispering Pines Blvd.

## Appendix E

### Public Transportation Capital Improvements

## PUBLIC TRANSPORTATION CAPITOL IMPROVEMENTS

<b>Priority</b>	<b>Project Name</b>	<b>Cost</b>	<b>Scope</b>
<b>1</b>	Bus Stop Signs	\$18,000	Purchase and install 300 signs along routes with inadequate identification
<b>2</b>	Replacement of Radio System	\$167,131	Purchase and install digital radio system on all buses.
<b>3</b>	Shelters with Solar Lighting	\$310,000	Purchase 50 shelters and install
<b>4</b>	Smart Card System	\$180,000	Purchase and install electronic fare media
<b>5</b>	GPS-Clock Counter	\$200,000	To install GPS on 20 buses for additional infrastructure to support daily operations
<b>6</b>	Bus Stop Announcers	\$150,000	Accessibility enhancement for the disabled
<b>7</b>	DVR System for Buses	\$194,725	Digital Recording system for safety -security
<b>8</b>	Cut Away (Hybrid) Park-n-Ride Service	\$700,000	Purchase 5 cut away vehicles to service three Park-n-Ride areas
<b>9</b>	Park-n-Ride Terminals	\$300,000	Set up terminals at 3 Park-n-Ride facilities for the sale of passes and to give bus information
<b>10</b>	Repair Equipment- Natural Lighting in Maintenance area	\$50,000	Support lighting for the service of transit and outside facilities vehicles in maintenance area
<b>11</b>	WIFI-For Buses	\$8,800	Install a system that allows for internet access on buses, to support Park-n-Ride services
<b>12</b>	Digital Display Signs	\$100,000	Install 5 digital display signs for identifying of ECAT branding Park-n-Ride services
<b>13</b>	Laptops for Safety/ Training	\$18,000	Purchase 3 tough-books for EOC operations and field operations

## Appendix F

### Intelligent Transportation System Master Plan

# ITS MASTER PLAN COST FEASIBLE PLAN PROJECTS

## FIVE YEAR WORK PROGRAM COST (2011/25)

<b>1</b>	Advanced Traffic Management System (Phase I)		2,778,685
<b>2</b>	Advanced Traffic Management System (Phase II)		2,778,685
<b>3</b>	Advanced Traffic Management System (Phase III)		2,778,685
<b>4</b>	Regional Traffic Management System		2,036,665
<b>5</b>	Cameras on Arterials		677,822
<b>6</b>	Freeway Management System	18,198,000	
	<b>Total ITS Costs without OPS and Maintenance</b>	<b>18,198,000</b>	<b>11,050,542</b>
<b>7</b>	Operations and Maintenance	1,939,800	1,345,133
<b>8</b>	3% Personnel Cost	581,940	403,540
	<b>Total Costs with O&amp;M and Personnel Costs</b>	<b>20,719,740</b>	<b>*12,799,215</b>
	<b>TOTAL COSTS 05/25</b>		<b>33,518,955</b>

\* TPO Project Priority Cost

1. **Advanced Traffic Management System (Phase I)**- In conjunction with the revision of the area's master plan, the need exists to modernize the major corridor traffic signal systems to *Intelligent Transportation System (ITS)*\* mode.
2. **Advanced Traffic Management System (Phase I and II)**- Would continue the deployment of new traffic controllers and interconnection at the rate of 100 units per phase.

\* The term **Intelligent Transportation System (ITS)** refers to efforts to add information and communications technology infrastructure to transport vehicles in an effort to manage factors that typically are at odds with each other, such as vehicles, loads, and routes to improve safety and reduce vehicle wear, transportation times and fuel consumption. ITS can vary in technologies applied from basic management systems: car navigation, traffic signal control systems, container management systems, variable message signs, automatic plate number recognition or speed cameras to monitoring applications, such as security CCTV systems, to more advanced applications that integrate live data and feedback from a number of other sources, such as parking guidance and information systems, weather information, bridge de-icing systems and the like. Additionally, predictive techniques are being developed in order to allow advanced modeling and comparison with historical baseline data.

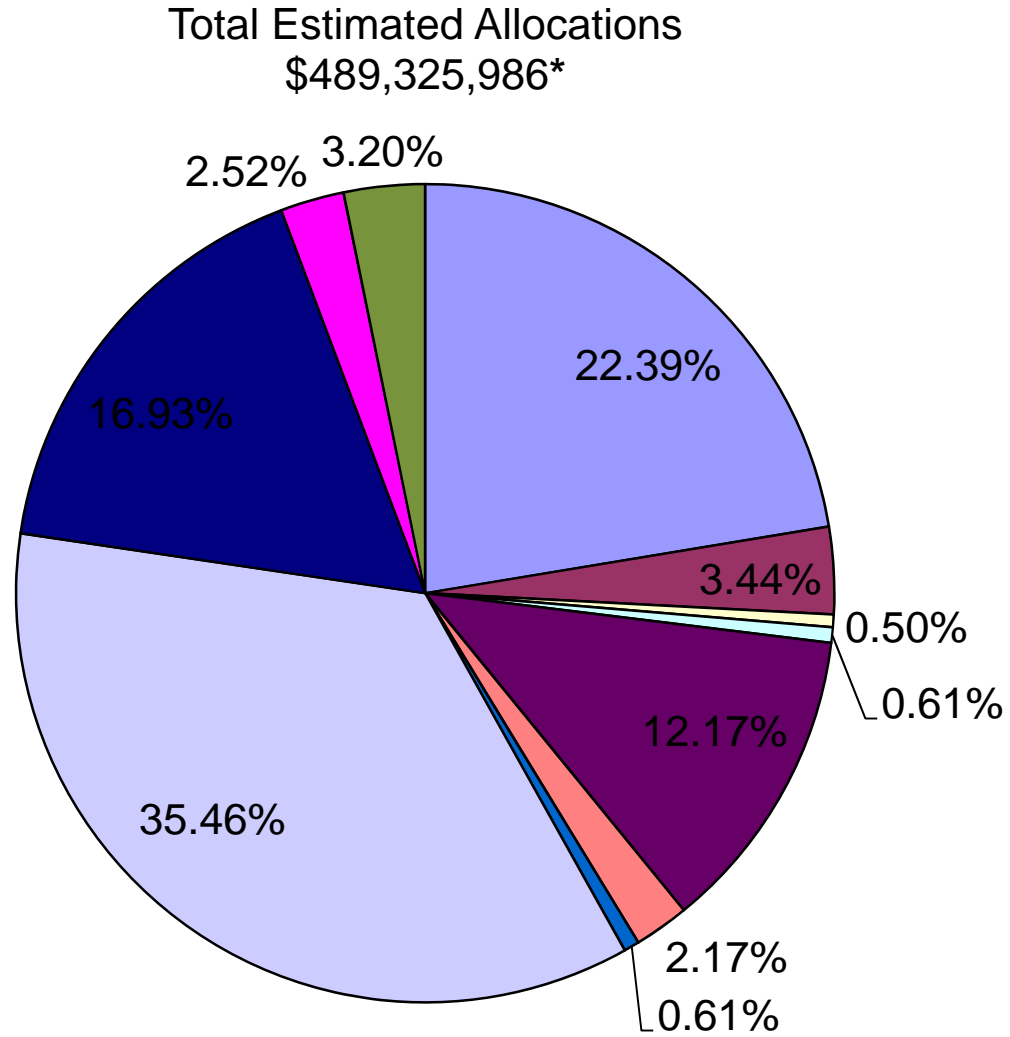


## **Appendix F**

### **Financial Summaries and Charts**

## Estimated Funding Allocation by Project Type for Fiscal Years 2012-2016

Capacity	\$109,547,085
TSM	\$16,852,930
Enhancement	\$2,448,379
Bicycle/Pedestrian	\$2,974,467
Public Transportation	\$59,533,643
Aviation	\$10,622,093
Seaport	\$3,000,000
Resurfacing	\$173,505,085
Bridge	\$82,829,854
Locally Funded Projects	\$12,355,000
Miscellaneous**	\$15,657,450



\*Total Estimated Allocations includes funding from FDOT, ALDOT, and Local Governments

\*\*The total shown above for Miscellaneous includes \$202,516 from ALDOT that has not been designated to a specific project

County: Escambia  
 CTC: Pensacola Bay Transportation  
 Contact: Robert Dones  
 3100 McCormick Street  
 Pensacola, FL 32514  
 850-476-8130  
 Email: [rdones@pensacolabaytransportation.com](mailto:rdones@pensacolabaytransportation.com)

Demographics	Number	Percentage
Total County Population / Percent of State Total	313,000	1.67%
Potential TD Population / Percent of County Total	119,900	38.31%
UDPHC / Percent of TD Passengers Served	3,213	2.68%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	128,703	143,543	11.53%
Deviated FR	-	-	NA
Ambulatory	136,046	102,957	-24.32%
Non-Ambulatory	26,372	36,605	38.80%
Stretcher	238	182	-23.53%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	291,359	283,287	-2.77%

Vehicle Data	2009	2010	% Change
Vehicle Miles	1,768,552	1,315,148	-25.64%
Revenue Miles	1,256,262	1,133,270	-9.79%
Roadcalls	37	55	48.65%
Accidents	6	2	-66.67%
Vehicles	39	28	-28.21%
Driver Hours	69,909	75,913	8.59%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	54,746	59,713	9.07%
Employment	26,749	169,080	532.10%
Ed/Train/DayCare	143,512	11,702	-91.85%
Nutritional	17,009	517	-96.96%
Life-Sustaining/Other	49,343	42,275	-14.32%
<b>TOTAL TRIPS</b>	291,359	283,287	-2.77%

Financial and General Data	2009	2010	% Change
Expenses	\$3,379,009	\$3,420,101	1.22%
Revenues	\$3,157,760	\$3,106,876	-1.61%
Commendations	4	4	0.00%
Complaints	5	22	340.00%
Passenger No-Shows	3,632	6,594	81.55%
Unmet Trip Requests	1,250	1,295	3.60%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	22,425	20,246	-9.72%
AHCA	60,922	60,487	-0.71%
APD	507	1,424	180.87%
DOEA	10,213	9,472	-7.26%
DOE	2,580	1,703	-33.99%
Other	194,712	189,955	-2.44%
<b>TOTAL TRIPS</b>	291,359	283,287	-2.77%

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0.34	0.15	-55.88%
Miles between Roadcalls	47,799	23,912	-49.97%
Avg. Trips per Driver Hour	2.33	1.84	-21.03%
Avg. Trips per Para Pass.	75.41	47.61	-36.87%
Cost per Trip	11.6	12.07	4.05%
Cost per Paratransit Trip	20.49	22.72	10.88%
Cost per Driver Hour	47.68	41.82	-12.29%
Cost per Total Mile	1.88	2.41	28.19%

County: Santa Rosa  
 CTC: Pensacola Bay Transportation  
 Contact: RObert Dones  
 3100 McCormick Street  
 Pensacola, FL 32514  
 850-476-8130  
 Email: [rdones@pensacolabaytransportation.com](mailto:rdones@pensacolabaytransportation.com)

Demographics	Number	Percentage
Total County Population / Percent of State Total	144,500	0.77%
Potential TD Population / Percent of CountyTotal	47,730	33.03%
UDPHC / Percent of TD Passengers Served	619	1.30%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	46,474	NA
Deviated FR	-	-	NA
Ambulatory	33,606	26,153	-22.18%
Non-Ambulatory	5,595	3,492	-37.59%
Stretcher	17	25	47.06%
School Board	-	-	NA
<b>TOTAL TRIPS</b>	39,218	76,144	94.16%

Vehicle Data	2009	2010	% Change
Vehicle Miles	519,148	477,274	-8.07%
Revenue Miles	398,329	405,764	1.87%
Roadcalls	9	10	11.11%
Accidents	4	-	-100.00%
Vehicles	14	10	-28.57%
Driver Hours	17,322	17,699	2.18%

Passenger Trips By Trip Purpose	2009	2010	% Change
Medical	9,254	5,777	-37.57%
Employment	10,699	54,906	413.19%
Ed/Train/DayCare	7,106	7,368	3.69%
Nutritional	2,269	298	-86.87%
Life-Sustaining/Other	9,890	7,795	-21.18%
<b>TOTAL TRIPS</b>	39,218	76,144	94.16%

Financial and General Data	2009	2010	% Change
Expenses	\$665,108	\$691,806	4.01%
Revenues	\$914,390	\$928,450	1.54%
Commendations	10	5	-50.00%
Complaints	13	8	-38.46%
Passenger No-Shows	770	988	28.31%
Unmet Trip Requests	903	603	-33.22%

Passenger Trips By Funding Source	2009	2010	% Change
CTD	13,628	10,218	-25.02%
AHCA	11,510	8,223	-28.56%
APD	5,786	6,870	18.73%
DOEA	1,148	428	-62.72%
DOE	139	12	-91.37%
Other	7,007	50,393	619.18%
<b>TOTAL TRIPS</b>	39,218	76,144	94.16%

Performance Measures	2009	2010	% Change
Accidents per 100,000 Miles	0.77	0	-100.00%
Miles between Roadcalls	57,683	47,727	-17.26%
Avg. Trips per Driver Hour	2.26	1.68	-25.66%
Avg. Trips per Para Pass.	104.3	56.3	-46.02%
Cost per Trip	16.96	9.09	-46.40%
Cost per Paratransit Trip	16.96	20.76	22.41%
Cost per Driver Hour	38.4	34.8	-9.38%
Cost per Total Mile	1.28	1.29	0.78%

## **Appendix G**

### **Department of Community Affairs Letter of Consistency**



STATE OF FLORIDA

# DEPARTMENT OF COMMUNITY AFFAIRS

*"Dedicated to making Florida a better place to call home"*

RICK SCOTT  
Governor

BILLY BUZZETT  
Secretary

September 16, 2011

The Honorable Gene Valentino, Commissioner  
Florida-Alabama Transportation Planning Organization  
Post Office Box 1591  
Pensacola, Florida 32591

Dear Chairman Valentino:

Thank you for submitting the Florida-Alabama TPO Transportation Improvement Program (TIP) for fiscal years 2011/2012 through 2015/16. Pursuant to Section 339.175, Florida Statutes, the Department has reviewed the TIP for consistency with the applicable local government comprehensive plans.

Our review indicates that the TIP is consistent with the comprehensive plans of Escambia and Santa Rosa Counties and the municipalities within the Counties.

We appreciate your efforts to coordinate the transportation projects in your TIP with local government comprehensive plans. Should you have any questions concerning this determination or the review process, please contact Amie Longstreet, AICP, Transportation Planner at (850) 921-3024.

Sincerely,

Mike McDaniel, Chief  
Office of Comprehensive Planning

MM/jhs

## **Appendix H**

### **Florida Department of Transportation Letter of Consistency**

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**(The TIP is submitted to FDOT for approval after it is  
approved by the TPO)**



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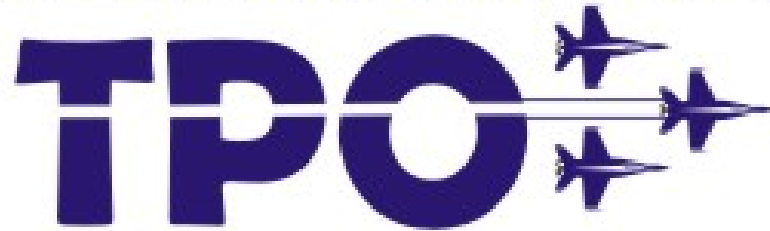
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*FY 2012-2015 CIE Annual Update*

*FL-AL TPO Project Priorities*

# Florida-Alabama



**Transportation Planning Organization**

Fiscal Years 2013-2017

## Project Priorities

Adopted: July 13, 2011

Amended: September 14, 2011



Staff to TPO

“...planning for the future transportation needs of the Pensacola FL-AL Urbanized Area...”

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<http://www.wfrpc.org/fl-al-projectpriorities>

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*Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or those requiring language translations services (free of charge) should contact Rhonda Grice at (850) 332-7976, ext 214 or (1-800-995-8771 for TTY- Florida) or by email at*

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## RESOLUTION FL-AL 11-09

### A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2013-2017 PROJECT PRIORITIES

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**WHEREAS**, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the Governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

**WHEREAS**, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the Governor of the State of Florida and the Governor of the State of Alabama, to the Federal Transit Administration, and through the State of Alabama and State of Florida to the Federal Highway Administration; and

**WHEREAS**, the initial step in the development of the TIP is for the TPO to submit its transportation project priorities for all modes of travel to the Florida Department of Transportation;

**NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:**

The TPO adopts the FY2013-2017 Project Priorities, with any changes that may have been presented.

Passed and duly adopted by the Florida- Alabama Transportation Planning Organization on this 13th day of July 2011.

FLORIDA- ALABAMA TRANSPORTATION  
PLANNING ORGANIZATION

BY: 

Kevin White, Chairman

ATTEST: 

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# **FLORIDA-ALABAMA TPO PROJECT PRIORITIES**

## **FISCAL YEARS 2013-2017**

The Transportation Planning Organization (TPO) annually reviews and adopts transportation Project Priorities. The purpose of this document is to insure that transportation projects programmed by FDOT in the Five Year Work Program are consistent with local needs and plans for the TPO planning area. In accordance with state and federal laws, all modes of transportation must be addressed in the TPOs Project Priorities. These modes of transportation can be identified as Long Range Transportation Plan (LRTP) Capacity Projects, Transportation System Management (TSM) Projects, Enhancement Projects, Public Transportation Projects, and Seaport/Airport Projects.

### **LONG RANGE TRANSPORTATION PLAN (LRTP) CAPACITY PROJECTS**

This category includes projects identified in the TPO 2035 Cost Feasible Long Range Transportation Plan. Two types of projects are addressed:

1. Major Capacity Projects - Includes the construction of new roads and highways, bridge capacity projects, interchanges and multi-lane upgrades of existing roads.
2. Other Projects – Includes funding set-asides for Bicycle Pedestrian Projects, Public Transportation, Corridor Management Plans and Projects and Improved Traffic Signal Operations.

### **TRANSPORTATION SYSTEM MANAGEMENT (TSM) PROJECT PRIORITIES**

TSM Projects are generally low cost operational improvements to the transportation system, as opposed to major capacity projects. TSM Projects can typically be implemented within a short period of time. Examples of TSM Projects include adding turn lanes at intersections, updating traffic signals, modifying median openings and making other operational improvements. The typical source for TSM Project Priorities is the annual FDOT Traffic Operations Project Candidate List, which contains projects that have been warranted based on FDOT study. The funding source for these projects is District Traffic Operations Funds.

### **ENHANCEMENT PROJECT PRIORITIES**

Transportation Enhancement projects are funded with a required federal funding set-aside for projects that enhance the existing transportation system. There are 12 qualifying activities that can be funded as enhancements:

1. Provide facilities for pedestrians and bicyclists
2. Provision of safety and educational activities for pedestrians and bicyclists
3. Acquisition of scenic easements and scenic or historic sites
4. Scenic or historic highway programs (including tourist and welcome center facilities)
5. Landscaping and scenic beautification
6. Historic preservation
7. Rehabilitation and operation of historic transportation buildings, structures or facilities
8. Conversion of railway corridors to trails
9. Control and removal of outdoor advertising
10. Archaeological planning and research
11. Environmental mitigation of runoff pollution and provision of wildlife connectivity
12. Establishment of transportation museums

### **PUBLIC TRANSPORTATION PROJECT PRIORITIES**

Public Transportation Project Priorities are developed by the Escambia County Area Transit System (ECAT) and approved by the Escambia County Commission. These projects fall into two categories: Capital Improvements and Operating Assistance. Capital Improvements include the construction of facilities or purchase of equipment to maintain or expand service, while Operating Assistance provides the funds necessary to make up the difference between the revenue generated by the service and the actual cost of the service (commonly known as the operating deficit). The source of public transportation

projects is the Escambia County Transit Development Plan (TDP). Public Transportation Project Priorities are provided annually by ECAT and the Alabama Department of Transportation. Priorities are shown for each year from 2013 through 2017.

### **AVIATION AND SEAPORT PROJECT PRIORITIES**

Seaport and Aviation Projects do not compete with transit and highway projects for funding. The following facilities are located in the TPO planning area:

- Port of Pensacola
- Pensacola Regional Airport
- Peter Prince Field

Priorities for the Port of Pensacola and Pensacola Regional Airport are submitted annually to the TPO. Santa Rosa County provides priorities for Peter Prince Field. The sources of seaport and aviation projects are master plans for each facility. Priorities are shown for each year from 2013 through 2017.

### **PUBLIC INVOLVEMENT**

The TPO's emphasis on public involvement in the TIP process was during the project priority development stage in May, June, and July. There is a greater chance for the public to have an effect on changes to the TIP during the project priority development stage, than when the final TIP is endorsed nine months later. The TPO approach to ensuring the public is given opportunity to review the draft priorities is to run a local newspaper ad in the Pensacola News Journal and issue a general press release to all media. The ad and press release will provide a TPO staff contact name, who will answer inquiries, provide requested information, and serve as liaison to community representatives or groups. Staff members are available for Public Meetings and informational gatherings. A letter and schedule of public involvement opportunities will be sent to a list of community organizations to encourage their participation, including representatives of Title VI communities. The following procedure is employed to ensure public involvement throughout the development of the Project Priorities:

- May - Initial Draft Priorities reviewed at a community workshop
- June - Draft Project Priorities reviewed by Technical Coordinating Committee (TCC), Citizens Advisory Committee (CAC), Bicycle/Pedestrian Advisory Committee (BPAC) and TPO Board
- June - Ad runs in Pensacola News Journal and general press release is issued asking for public comment. The Draft Project Priorities document is also placed on the TPO website at <http://www.wfrpc.org/fl-al-projectpriorities> for public review and comment.
- July - Final Draft Project Priorities are reviewed by the TCC, CAC and BPAC and their recommendations are provided to the TPO. The TPO must open a Public Hearing to take final comments before they can vote to adopt the Project Priorities.
- August – The Adopted Project Priorities are submitted to FDOT District 3 so they may begin revising their Work Program for the next planning cycle. The revised FDOT Work Program is then used in the creation of the annually created 5-year Transportation Improvement Program (TIP), which is also made available to the public for review and comment.

**While the TPO uses criteria to develop the Project Priorities, please note that the TPO is not required to set Priorities according to the established criteria. The TPO has final authority to prioritize all projects as they see fit.**

## **CAPACITY PROJECT EVALUATION CRITERIA**

### **Project Status (weight 15)**

- Project Scheduled for Construction in the Five Year Work Program /Capital Improvement Program or Project Scheduled for Right-of-Way or Design in First three years of Work Program  
**(Committed Project in Long Range Plan not subject priority ranking)**
- Right-of-Way scheduled in 4<sup>th</sup> or 5<sup>th</sup> year of Work Program 3 points
- Final Design scheduled in 4<sup>th</sup> or 5<sup>th</sup> year of Year Work Program 2 points
- Project Development and Environmental Study (PD&E), Completed, underway, or scheduled in the 5 Year Work Program 1 point
- No Project Phases scheduled 0 points

Source: DOT Five Year Work Program and Local Government Capital Improvement Program

Related Objectives: C.2 and E.1

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### **Level of Service**

#### **A. Existing Level of Service based on TPO's Congestion Management System (weight 15)**

- Level of Service E or F 3 points
- Level of Service D 2 points
- Level of Service C 1 point
- Level of Service A or B 0 points

#### **B. Future Level of Service in 2035 for all project in the Needs Assessment (weight 10)**

- Level of Service A, B, or C 3 points
- Level of Service D 2 points
- Level of Service E 1 point
- Level of Service F 0 points

Source: Florida-Alabama TPO and PBS&J

Related Objectives:A.8, C.4 and E.1

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### **Hurricane Evacuation (weight 10)**

- Hurricane Evacuation Route 3 points
- Not an Hurricane Evacuation Route 0 points

Source: Northwest Florida Hurricane Evacuation Restudy

Related Objectives: G.4 and G.5

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### **Total Project Cost (weight 10)**

- Less than \$15,000,000 3 points
- \$15,000,000 to Less than \$30,000,000 2 points
- \$30,000,000 to Less than \$60,000,000 1 point
- \$60,000,000 or Greater 0 points

Source: DOT Project Cost Estimates

Related Objective s: C.7

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**Project Cost Sharing (Weight 10)**

- 50% or more of project cost is included in local government funded Five Year Capital Improvements Program 3 points
- 25% to less than 50% of project cost is included in local government funded Five Year Capital Improvements Program 2 points
- 15% to less than 25% of project cost is included in local government funded Five Year Capital Improvements Program 1 point
- 0 to less than 15% of project cost is included in local government funded Five Year Capital Improvements Program 0 points

Source: Local Governments Capital Improvement Program.

Related Objectives: C.6

**Project Environmental/Social Impacts (Weight 10)**

- Project has gone through Project Development and Environmental Study and/or Efficient Transportation Decision Making review, which includes social and community impacts, and has no impacts or impacts are addressed 3 points
- Project has moderate impacts 2 points
- Project has substantial impacts 1 points
- Project has impacts of potential dispute 0 points

Source: Efficient Transportation Decision Making Process.

Related Objectives: D.4, D.6

**Economic Development and Freight Movement (Weight 10)**

- Project provides a direct connection to long term employment center (airports, industrial parks, tourist centers, military installations, and major economic activity centers identified in the Regional Freight Network Plan) 3 points
- Project provides regional connection to facilitate freight movement (Strategic Intermodal System, Regional Significant Facilities, and “Highways of Commerce” identified in the Regional Freight Network Plan) 2 points
- Project provides a connector to employment or freight routes listed above 1 point
- Project does not directly Facilitate Economic Development or Freight Movement 0 points

Source: SIS and Northwest Florida Regional TPO

Related Objectives: A.2, A.4, A.5, A.8, A.10, E.5, E.6, E.7, F.4, F.7, and F.8

**Defense Access Route or Regionally Significant Facility that Crosses County and/or State Boundary (Weight 10)**

- Project on Defense Access Route or Regionally Significant Facility 3 points
- Project not on Defense Access Route or Regionally Significant Facility 0 points

Source: DOT, Strategic Highway Network (STRAHNET), and Northwest Florida Regional TPO

Related Objectives: A.6., A.7, A.10, D.8, and E.7

**Notes:** (a) The maximum points a project can have in any one category is 3.

(b) The maximum total points a project can receive is **300** points:

<b>Project Status</b>	3*15 =45
<b>Level of Service (Existing CMP)</b>	3*15 =45
<b>Level of Service (2035 Needs Assessment)</b>	3*10 =30
<b>Hurricane Evacuation</b>	3*10 =30
<b>Project Cost</b>	3*10 =30
<b>Project Cost Sharing</b>	3*10 =30
<b>Environmental/Social Impacts</b>	3*10 =30
<b>Economic Development and Freight Movement</b>	3*10 =30
<b>Defense Access Route</b>	3*10 =30
<b>Maximum Total Points</b>	<b>300</b>

(c) The Florida-Alabama TPO has final authority to select the projects for inclusion in the Cost Feasible Plan and to rank them in the Project Priorities.

**TRANSPORATION SYSTEMS MANAGEMENT (TSM)  
PRIORITY SELECTION CRITERIA**

(\*AADT = Annual Average Daily Traffic)

<u>CRITERIA</u>	<u>SCORE</u>
<b>A. Level of Service (LOS) Issue Addressed</b>	
Current Deficiency	5 POINTS
2009 Deficiency	3 POINTS
2014 Deficiency	1 POINT
Not Deficient	0 POINTS
<b>B. Regionally Significant Roadway</b>	
Yes	2 POINTS
No	1 POINT
<b>C. Crash Rate</b>	
Safety Ratio Greater than 2.00	3 POINTS
Safety Ratio from 1.00 to 2.00	2 POINTS
Safety Ratio less than 1.00	1 POINT
<b>D. Has an Existing TPO Priority</b>	
Yes	2 POINTS
No	1 POINT
<b>E. Local Project Support</b>	
High	5 POINTS
Medium	4 POINTS
Low	3 POINTS
<b>F. Significant Freight Corridor</b>	
Designated NHS Intermodal Connector or Truck Traffic more than 10% AADT*	3 POINTS
Truck Traffic 8-10% AADT	2 POINTS
Truck Traffic 5-7.99%	1 POINT



## TRANSPORTATION ENHANCEMENT PROJECTS PRIORITY SELECTION CRITERIA AND SCORES

<u>CRITERIA</u>	<u>SCORE</u>
<p><b>1. Enhances public safety</b></p> <ul style="list-style-type: none"> <li>• Ten (10) points should be given to any on-road bicycle project (paved shoulders, designated bike lane) or sidewalk project that creates a safer travel situation for the bicyclist, the walker, and/or the motorist. Off-road facilities such as trails may also qualify, but only if they can feasibly be used as an alternative to a highway in order to reach a destination/ attractor. Mitigation, historic preservation, highway beautification projects, etc. would not normally qualify for these points.</li> </ul>	10 POINTS
<p><b>2. Enhances public safety within a two mile radius of a school</b></p> <ul style="list-style-type: none"> <li>• Fifteen (15) points should be assigned to any project providing a safer connection to a school within a two mile radius. After all projects have been ranked, this criterion can serve as a possible tie-breaker for any projects with the same score. One (1) extra point can be given to a project if it falls within a one mile radius of a school. Another point (1) may be given to projects serving an elementary school.</li> </ul>	15 POINTS
<p><b>3. Links existing transportation corridors</b></p> <ul style="list-style-type: none"> <li>• Ten (10) points should be given to a project if it connects to non-motorized facilities which already exist, thus completing a network.</li> </ul>	10 POINTS
<p><b>4. Provides mobility by non-motorized transportation to destinations and attractions</b></p> <ul style="list-style-type: none"> <li>• Eight (8) points should be given to any project that provides user access to any of the following: shopping centers, libraries, government offices, hospitals, tourist attractions, recreation areas, and parks. Only projects providing access to destinations more likely to be accessed by cyclists and pedestrians will receive these points.</li> </ul>	8 POINTS

## TRANSPORTATION ENHANCEMENT PROJECTS PRIORITY SELECTION CRITERIA AND SCORES

<u>CRITERIA</u>	<u>SCORE</u>
<p><b>5. Supports non-motorized transportation</b></p> <ul style="list-style-type: none"> <li>Assign three (3) points to a project if it serves a bicyclist, three (3) points if it serves a walker, and three (3) points if it connects to a transit stop [ex: a sidewalk leading to a bus stop would get six (6) points].</li> </ul>	3 POINTS FOR EACH MODE SERVED
<p><b>6. Deals with roadside or median beautification or removal of billboards</b></p> <ul style="list-style-type: none"> <li>Assign six (6) points to any project in which the applicant is applying for funds for any of these purposes.</li> </ul>	6 POINTS
<p><b>7. Promotes historic preservation or rehabilitation of historic transportation facilities, or acquisition of scenic easements</b></p> <ul style="list-style-type: none"> <li>Assign five (5) points to any project in which the applicant is applying for funds for any of these purposes. It is possible that a trail project may be part of historic preservation.</li> </ul>	5 POINTS
<p><b>8. Mitigates transportation impacts to the environment</b></p> <ul style="list-style-type: none"> <li>Assign eight (8) points to any project that minimizes environmental impacts, such as drainage outfall projects.</li> </ul>	8 POINTS
<p><b>9. Provides greenway to maintain wildlife habitat connectivity</b></p> <ul style="list-style-type: none"> <li>Assign five (5) points to any project in which the applicant is applying funds for these purposes.</li> </ul>	5 POINTS
<p><b>10. Has an existing TPO priority ranking</b></p> <ul style="list-style-type: none"> <li>One (1) point should be assigned for each year that a project has been on the TPO Enhancement Program list. There is no cap to the number of points a project can receive for this criterion.</li> </ul>	1 POINT FOR EACH YEAR ON LIST
<p><b>11. Provides for safety and education activities for pedestrians and bicyclists</b></p> <ul style="list-style-type: none"> <li>Assign eight (8) points to any project which includes any type of education/safety training for children, such as the production of educational material, bicycle facility maps, etc.</li> </ul>	8 POINTS

## TRANSPORTATION ENHANCEMENT PROJECTS PRIORITY SELECTION CRITERIA AND SCORES

<u>CRITERIA</u>	<u>SCORE</u>
<p><b>12. Has documented support from the general public and other organizations</b></p> <ul style="list-style-type: none"><li>• Staff will provide this information. Documented support is in the form of resolutions, letters, petitions, and/or minutes of public record. Support for projects by a large percentage of persons/businesses affected by the project will receive higher points. Eight (8) of these points will be given if a conceptual design presentation has been presented to the public and included with the application or resubmittal.</li></ul>	<p>16 POINTS</p>

NOTE: Each Transportation Enhancement Project must have a local government applicant/sponsor. The local government must support the project and sign a maintenance agreement in order for the project to be constructed. Scores are calculated to determine each project's total score. The project with the highest total score is ranked number one, the second highest score number two, and so on. In the case of a tie score, the TPO decides which project should be ranked higher.

**TABLE 1: FY13-17 COMMITTED PROJECTS NOT SUBJECT TO PRIORITY RANKING**

Construction funded in the five-year Work Program

<b>PROJECT NAME</b>	<b>FROM</b>	<b>TO</b>	<b>YEAR FUNDED</b>	<b>IMPROVEMENT</b>
I-10	Davis Highway	Scenic Highway	2014/15	6 lanes
Avalon Boulevard	Commerce Rd	SR10/US90	Underway	4 lanes
Avalon Boulevard	N. Of CSX Railroad Bridge	S. of Commerce Rd	Underway	4 lanes
Avalon Boulevard	S. of Moor's Lodge	N. of CSX Railroad	Underway	4 lanes
Avalon Boulevard	I-10	S. of Moor's Lodge	Underway	4 lanes
SR87	N. of Five Forks Rd	Eglin AFB Boundary	Underway	4 lanes

**TABLE 2: FY13-17 NON-STRATEGIC INTERMODAL SYSTEM (NON-SIS) PROJECT PRIORITIES**

RANKING	PROJECT NAME	FROM	TO	PHASE	LRTP YEAR FUNDED	EVALUATION CRITERIA RANKING	IMPROVEMENT
1	Corridor Management Plan/Studies (Appendix G)	\$130,000 Annually					
2	Corridor Management Projects (Appendix G)	\$1,500,000 Annually					
3	Public Transportation Capital Improvements (Appendix E) <sup>6</sup>	\$300,000 Annually					
4	Bicycle/Pedestrian Projects (Appendix B)	\$350,000 Annually					
5	Traffic Signal Coordination (Appendix C)	\$300,000 Annually					
6	ITS Master Plan Projects (Appendix F)	<sup>1</sup> \$2,800,000 Annually					
7	Nine Mile Road	Pineforest Road	US 29	ROW	2016-2020	<sup>2</sup> Committed	4 lanes
8	Nine Mile Road	Pineforest Road	US 29	CON.	2016-2020	<sup>2</sup> Committed	4 lanes
9	Burgess Road	US 29	I-110 Overpass	ROW	2021-2025	<sup>2</sup> Committed	4 lanes
10	Burgess Road	US 29	I-110 Overpass	CON.	2026-2030	<sup>2</sup> Committed	4 lanes
11	<sup>4</sup> Pinestead-Longleaf	Pineforest Road	US 29	ROW <sup>7</sup>	2021-2025 2031-2035	<sup>2</sup> Committed	4 lanes
12	SR 87 North	CR 87A (Langley St.)	TPO Urban Boundary	DESIGN	2031-2035	17	4 lanes
13	US 90	Airport Road	SR 87 South	PD&E	2026-2030	13	4 lanes
14	<sup>3</sup> US 98	Bayshore Drive	Portside Drive	ROW	2021-2025 2031-2035	<sup>2</sup> Committed	6 lanes
15	<sup>3</sup> US 90	Avalon Boulevard	Stewart Street	ROW	2021-2025 2031-2035	<sup>2</sup> Committed	6 lanes
16	<sup>3</sup> US 90	Avalon Boulevard	Stewart Street	CON.	2031-2035	<sup>2</sup> Committed	6 lanes
17	Nine Mile Road	I-10	Pine Forest Road	DESIGN	2016-2020	<sup>2</sup> Committed	4 lanes
18	Nine Mile Road	I-10	Pine Forest Road	ROW	2016-2020 2031-2035	<sup>2</sup> Committed	4 lanes
19	Gulf Beach Highway	Fairfield	Navy Boulevard	DESIGN	2021-2025	3	4 lanes
20	Gulf Beach Highway	Blue Angel Parkway	Fairfield Drive	DESIGN	2021-2025	10	4 lanes
21	Sorrento Road	S. end ICWW Bridge	N. end ICWW Bridge	DESIGN	2026-2030	13	4 lanes
22	Sorrento Road	N. end of ICWW Bridge	Blue Angel Parkway	DESIGN	2031-2035	13	4 lanes
23	SR 87 Connector	SR 87 South	SR 87 North	DESIGN	2016-2020	17	4 lanes
24	Main Street	A Street	Baylen Street	DESIGN	2021-2025	30	3 lanes
25	Main Street	A Street	Baylen Street	ROW	2026-2030	30	3 lanes
26	Main Street	Barrancas	A Street	PD&E	2016-2020	35	3 lanes

RANKING	PROJECT NAME	FROM	TO	PHASE	L RTP YEAR FUNDED	EVALUATION CRITERIA RANKING	IMPROVEMENT
27	Main Street	Barrancas	A Street	DESIGN	2021-2025	35	3 lanes
28	Main Street	Barrancas	A Street	ROW	2021-2025	35	3 lanes
29	Main Street	Barrancas	A Street	CON.	2026-2030	35	3 lanes
30	<sup>5</sup> US 90	SR 87 South	S.A. Jones Road	PD&E	2026-2030	N/A	4 lanes
31	Express Bus Service and Maintenance	Pensacola	Navarre		2021-2025	N/A	Bus Route

<sup>1</sup>Amount will be reconsidered once ITS Implementation Plan is completed

<sup>2</sup>Committed means Design or ROW complete or funded in the first three years of the work program

<sup>3</sup>Previously Other Capacity Project.

<sup>4</sup>Previously Alternative Revenue Funded Project Priority.

<sup>5</sup>Limits expanded at Cost Feasible Plan Advisory Committee Workshop (9/30/10). As a result, this project was not part of the Evaluation Criteria rankings which was completed prior to 9/30/10.

<sup>6</sup>Public Transportation funds are for the urbanized areas of Escambia and Santa Rosa Counties

<sup>7</sup>Escambia County has indicated they are funding ROW, the next phase to be funded after that is CST

**TABLE 3: FY13-17 STRATEGIC INTERMODAL SYSTEM (SIS) PROJECT PRIORITIES**

<b>RANKING</b>	<b>PROJECT NAME</b>	<b>FROM</b>	<b>TO</b>	<b>PHASE</b>	<b>LRTP YEAR FUNDED</b>	<b>IMPROVEMENT</b>
1	US 29	I-10	9 1/2 Mile Road	CON.	2026-2030	6 lanes
2	I-10	Escambia Bay Bridge	Avalon Boulevard	ROW	2021-2025	6 lanes
3	I-10	Escambia Bay Bridge	Avalon Boulevard	CON.	2021-2025	6 lanes

Source: FL-AL Resolution 06-14 Adopted June 2006

**TABLE 4:**

**FY13-17 ALTERNATIVE OR LOCAL FUNDED PROJECTS NOT SUBJECT TO PRIORITY RANKING**

<b>PROJECT NAME</b>	<b>FROM</b>	<b>TO</b>	<b>PHASE</b>	<b>LRTP YEAR FUNDED</b>
Berryhill Road	Five Points	West Spencer Field Road	N/A	N/A
Woodbine Road	US 90	<sup>1</sup> Five Points Intersection	N/A	N/A
East Spencer Field Road	US 90	South Spencer Field Road	N/A	N/A
Bell Lane	Sterling Way	US 90	N/A	N/A
Sterling Way	Bell Lane	Avalon Boulevard	N/A	N/A
SR 292 Perdido Key Drive	Alabama State Line	South End of ICWW Bridge	N/A	N/A

<sup>1</sup>Includes intersection improvement

**FY13-17 POTENTIAL TOLL PROJECT PRIORITIES**

<b>PROJECT NAME</b>	<b>FROM</b>	<b>TO</b>	<b>EVALUATION CRITERIA RANKING</b>	<b>RANKING</b>
New Pensacola Bay Crossing	Pensacola	Gulf Breeze	30	1
Eglin AFB/Hurlburt Field Bypass			39	2



# TRANSPORTATION SYSTEMS MANAGEMENT (TSM)

## TABLE 5: COMMITTED TSM PROJECTS

(Funded for Construction within first 3 years of the Work Program)

CONSTRUCTION SCHEDULED	Project Description/Limits	IMPROVEMENT
FY 2012/2013 4256051	SR10A/US90 Scenic Hwy @ Blithewood Dr intersection	Add NB left turn lane w/100 ft of storage
FY2013/2014 4276481	SR296 Beverly Pkwy @ W St Intersection	Construct Eastbound right turn lane with 125 ft of storage
Completed July 2011	SR 289 9 <sup>th</sup> Avenue @ SR742 Creighton Road	Exclusive Southbound right turn lane with 625 ft of storage

## TABLE 6: FY13-17 TSM PROJECT PRIORITIES

TPO PRIORITY	MAJOR STREET	MINOR STREET	DESCRIPTION	Estimated Cost
1	SR 289 9TH Avenue	SR 742 Creighton Road	Dual Northbound left turn lane with 360 ft of storage	\$395,000 for CST \$3,111,770 for ROW
2	SR 289 9TH Avenue	SR 742 Creighton Road	Dual Eastbound left turn lane with 495 ft of storage	\$335,000 for CST \$903,063 for ROW
3*	SR 727 Fairfield Drive	SR 10A Mobile Hwy	Extend Northbound left turn lane to 350ft	Unknown
4	SR 727 Fairfield Drive	SR 10A Mobile Hwy	Extend Southbound right turn lane to 500ft	\$355,000 for CST \$3,071,963 for ROW
5	SR 727 Fairfield Drive	SR 10A Mobile Hwy	Construct Eastbound right turn lane with 200ft of storage	\$292,000 for CST \$5,179,259 for ROW
6	SR 10A Scenic Hwy	Baywoods	Construct Northbound left turn lane with 100 feet of storage	\$808,000 for CST \$1,309,600 for ROW
7 (4298651 - CST in 14/15)	SR 87	CR 191 Munson Hwy	Construct a Northbound right turn lane with 150 ft of storage	\$701,991 (Total in Work Program)
8	SR 10A Mobile Hwy	Woodside Drive	Construct a Westbound left turn lane with 150 feet of storage	\$346,000 for CST \$938,800 for ROW
9	SR 296 Bayou Blvd	12th Avenue	Construct Eastbound right turn lane with 600ft of storage	\$975,000 for CST \$34,701 for ROW
10	SR 296 Bayou Blvd	12th Avenue	Construct Westbound right turn lane with 600ft of storage	\$225,000 for CST \$3,001,545 for ROW
11	SR 296 Bayou Blvd	12th Avenue	Construct Eastbound left turn lane with 325 ft of storage	\$660,000 for CST \$63,569 for ROW
12	SR 95/US 29	SR 742 Burgess Road	Construct a Westbound left turn lane with 425ft of storage and	\$330,000 for CST \$1,371,100 for ROW
			Westbound right turn lane with 200ft of storage	\$237,000 for CST \$1,371,100 for ROW
13	SR 742 Creighton Road	Hilltop Road	Construct a Westbound left turn lane with 100 ft of storage	\$260,000 for CST ROW costs unknown
14	SR 727 Fairfield Drive	65 <sup>th</sup> St	Construct Eastbound right turn lane with 100 ft of storage	\$240,000 for CST \$129,700 for ROW
15	SR 292 Pace Blvd	Blount Street	Construct Northbound right turn lane with 100 ft of storage	Unknown
16	SR 292 Sorrento Road	CR292A Gulf Beach Hwy	Construct Eastbound right turn lane with 150 ft of storage	Unknown

\*Will be completed through local Maintenance Funds per email from Dawne McKee (7/14/2011)

## ENHANCEMENT PROJECTS

### TABLE 7: COMMITTED ENHANCEMENT PROJECTS

(Not Subject to Ranking)

Project #	Project Name	From	To	Description
4206231	FL SR No. 1 Restoration Bike / Pedestrian Path	Canal leading to Marquis Basin	Approx. 3 mi west of Harold	Bike lane / sidewalks enhancement project East of Milton
4280991	Benny Russell Park Sidewalks	See description		Construct the following: (1) Sidewalks on the west side of West Spencer Field Rd, from Norris Rd to South Spencer Field Rd (2) Construct sidewalks all the way around NAS Spencer Outlying Field on the field side of the road

### TABLE 8: FY13-17 ENHANCEMENT PROJECT PRIORITIES

Priority	Project Name	From	To	Description
1	Tiger Point Soundside Connection (two part project)	See Description		1) Shared Use Path: 10-foot wide concrete shared use path on the south side of US 98 for 4,200 feet from Tiger Point Blvd to Central Parkway 2) Sidewalk: A 5-foot sidewalk 2,200 feet in length on Tiger Point Blvd East from US98 to pass-through opposite Madura to County Park.
2	Bagdad Heritage Trail	Southern terminus of Blackwater Heritage Trail	Old Bagdad Hwy	Design of 4,280' multi-use path and crossing over Pond Creek
3	Michigan Avenue/ Saufley Field Rd Sidewalks	Denver Avenue	NAS Saufley Field	Project will provide a complete pedestrian facility, 5-foot sidewalks on both sides, by connecting existing sidewalks within the corridor. Distance is approximately 1.87 miles.
4	King Middle School Sidewalk Connection	See Description		Project is located between SR87 (Stewart St) and SR89 (Dogwood Dr) with 5,945 feet of sidewalk installation. On the east side of Byrom St, north of Magnolia St, 2,640 feet of sidewalk will connect Magnolia St and Rosasco St. The 505 foot, north side of the King St sidewalk will connect SR87 (Stewart St) to Byrom St. Rosasco St is a <u>connector</u> between SR87 (Stewart St) and SR89 (Dogwood Dr). A 2,800 foot sidewalk will be located on the north side of Rosasco St.
5	Henry Street Sidewalk	Main St/Old Bagdad Hwy	Historic Milton Train Depot	Sidewalk: 4,400 feet of sidewalk on the west side of Henry St (CR191) and pedestrian crossings on bridges over creeks.
6	Hamilton Bridge Rd Sidewalk	East Spencer Field Rd	Jim Dandy Lane (the eastern entrance to Crystal Creek subdivision)	Sidewalk: 5,500 feet of sidewalk on the south side of Hamilton Bridge Rd.

**Table 9: FY13-17 Escambia County Area Transit, Santa Rosa Transit, and Transportation Disadvantaged**

Work Program #	Project Description	Funding Source	%	Proposed 2013	Proposed 2014	Proposed 2015	Proposed 2016	Proposed 2017
	TD Escambia Trip & Equipment	State	90	517,784	517,784	517,784	517,784	517,784
	TD Santa Rosa Trip & Equipment	State	90	303,980	303,980	303,980	303,980	303,980
	TD Escambia Planning	State	100	23,387	23,387	213,387	23,387	23,387
	TD Santa Rosa Planning	State	100	19,968	19,968	19,968	19,968	19,968
4222571	Block Grant (Operating Assistance)	State	50	730,212	774,933	776,690	783,721	801,298
4222591	Urban Corridor Program davis Highway Service	State	100	350,000	400,000	400,000	400,000	420,000
4217331	Preventative Maintenance (Enhancement STP/Flex)	FTA	80	125,000	125,000	300,000	300,000	300,000
4222581	Capital projects Section 5307	FTA	80	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
4213681	Section 5311 Non-Urbanized Area Transportation	State	50	142,000	142,000	142,000	142,000	142,000
4202762	Section 5309 Purchase of Buses and Revenue Support Vehicles	FTA	80	1,344,000	1,344,000	1,344,000	1,344,000	1,344,000
4302871	Service Development (NAS - Downtown - Beach)	State	50	1,498,333	1,498,333	1,504,333		
	FTA 5316 JARC Administration	FTA	100	22,787	22,787	22,787	22,787	22,787
	FTA 5316 JARC Capital	FTA	80	100,000	100,000	100,000	100,000	100,000
	FTA 5316 JARC Operating	FTA	50	105,082	105,082	105,082	105,082	105,082
	FTA 5317 New Freedom Administration	FTA	100	12,783	12,783	12,783	12,783	12,783
	FTA 5317 New Freedom Capital	FTA	80	81,000	81,000	81,000	81,000	81,000
	FTA 5317 New Freedom Operating	FTA	50	34,047	34,047	34,047	34,047	34,047

# AVIATION PROJECTS

## TABLE 10: PENSACOLA REGIONAL AIRPORT PROJECT PRIORITIES FY 2013-2017

### 2012 (Carry-over from FY 11-15 Priorities)

Priority	FM Item	Description	Local CIP/PFC/other	FDOT	FAA/Federal	Total
1	420300	Acquire Land - Air Commerce Park Phase 1	\$ 134,562	\$ 403,687		\$ 538,249
2	4160501	Parking Garage Expansion**	\$ 35,000,000			\$35,000,000
3	4296091	Construct public surface parking lot	\$ 1,800,000	\$ 950,000		\$ 2,750,000
4	TBA	Acquisition of Army Reserve Center	\$ 3,400,000			\$ 3,400,000
5	4096941	Apron Joint Seal Replacement and line removal	\$ 45,000		\$ 855,000	\$ 900,000
6	4159441	Terminal Roadway Improvements Phase II	\$ 110,000		\$ 2,090,000	\$ 2,200,000
7	TBA	Relocate Fuel Farm Phase 1	\$ 20,000		\$ 380,000	\$ 400,000
8	TBA	Area-wide Wayfinding signage	\$ 400,000			\$ 400,000

### 2013

Priority	FM Item	Description	Local CIP/PFC/other	FDOT	FAA/Federal	Total
1	420300	Acquire Land - Air Commerce Park Phase 1	\$ 333,333	\$1,000,000		\$ 1,333,333
2	TBA	Covered Walkway and Parking Garage Rehabilitation	\$ 2,200,000			\$ 2,200,000
3	TBA	Relocate Fuel Farm _Phase 2	\$ 45,000		\$ 855,000	\$ 900,000
4	TBA	Design Retention Pit Improvements	\$ 45,000		\$ 855,000	\$ 900,000
5	TBA	Pave Interior Perimeter Road	\$ 24,500		\$ 465,500	\$ 490,000
6	TBA	Environmental Assessment for ILS at R/W 35	\$ 12,500		\$ 237,500	\$ 250,000
7	4074361	Airfield Pavement and lighting Rehab - design	\$ 7,500		\$ 142,500	\$ 150,000
8	4096941	Expand GA Apron - Design	\$ 17,550		\$ 333,450	\$ 351,000
9	TBA	Install Pedestrian Sidewalk/Bike Path	\$ 300,000	\$ 300,000		\$ 600,000
10	TBA	Additional GA Ramp - Design	\$ 20,000		\$ 380,000	\$ 400,000
11	TBA	Masterplan Update	\$ 60,000		\$ 1,140,000	\$ 1,200,000

2014						
Priority	FM Item	Description	Local CIP/PFC/other	FDOT	FAA/Federal	Total
1	420300	Acquire Land - Air Commerce Park Phase 1	\$ 333,333	\$1,000,000		\$ 1,333,333
2	4054901	Construct Hold pads	\$ 60,500		\$ 1,149,500	\$ 1,210,000
3	TBA	Replace Perimeter Fence	\$ 45,000		\$ 855,000	\$ 900,000
4	TBA	Remove old TRACON Building	\$ 50,000		\$ 950,000	\$ 1,000,000
5	TBA	Purchase replacement ARFF vehicle	\$ 35,000		\$ 665,000	\$ 700,000

2015						
Priority	FM Item	Description	Local CIP/PFC/other	FDOT	FAA/Federal	Total
1	TBA	Acquire Land Commerce Park - Phase 2	\$ 166,667	\$ 500,000		\$ 666,667
2	4054931	EA/EIS for GA R/W 17L/35R	\$ 11,450		\$ 217,550	\$ 229,000
3	TBA	Additional GA Ramp Construction	\$ 150,000		\$ 2,850,000	\$ 3,000,000
4	TBA	Strengthen SW Ramp - Design	\$ 10,000		\$ 190,000	\$ 200,000
5	TBA	Purchase Replacement ARFF Vehicle	\$ 35,000		\$ 665,000	\$ 700,000

2016						
Priority	FM Item	Description	Local CIP/PFC/other	FDOT	FAA/Federal	Total
1	TBA	Acquire Land - Commerce Park - Phase 2	\$ 307,297	\$ 921,890		\$ 1,229,187
2	TBA	Strengthen Cargo Ramp	\$ 45,000		\$ 855,000	\$ 900,000
3	TBA	Design/Build Connecting Taxiways to additional T-Hangers	\$ 47,750		\$ 907,250	\$ 955,000
4	TBA	Strengthen SW Ramp Construction	\$ 65,000		\$ 1,235,000	\$ 1,300,000
5	TBA	Design GA Ramp Expansion	\$ 30,000		\$ 570,000	\$ 600,000

**2017**

<b>Priority</b>	<b>FM Item</b>	<b>Description</b>	<b>Local CIP/PFC/other</b>	<b>FDOT</b>	<b>FAA/Federal</b>	<b>Total</b>
1	TBA	Acquire Land - Commerce Park - Phase 2	\$ 500,000	\$1,500,000		\$ 2,000,000
2	TBA	Relocate Helicopter Operations	\$ 85,000		\$ 1,615,000	\$ 1,700,000
3	TBA	Additional GA Ramp Construction Phase 1	\$ 65,000		\$ 1,235,000	\$ 1,300,000
4	TBA	Design Air Cargo Facility Phase 1	\$ 400,000			\$ 400,000
5	4119081	EA - R/W 17/35 Extension & ILS	\$ 20,000		\$ 380,000	\$ 400,000
6	TBA	Terminal Building Apron Expansion	\$ 75,000	\$ 75,000	\$ 2,850,000	\$ 3,000,000
7	TBA	Purchase Replacement ARFF Vehicle	\$ 36,150	\$ 36,150	\$ 686,850	\$ 759,150
8	4096971	Design/Construct Taxiway to the SouthWest	\$ 17,550		\$ 333,450	\$ 351,000
9	TBA	Extend Taxiway to additional hangars	\$ 50,000		\$ 950,000	\$ 1,000,000
10	4119101	Design Air Cargo Facility - Utilities/Buildings/Apron Phase 3	\$ 52,500		\$ 997,500	\$ 1,050,000
11	4181921	ILS/GPS Approach Runway 17/35 extension	\$ 50,000		\$ 950,000	\$ 1,000,000
12	TBA	Construct Air Cargo Facility - Drainage Improvements Phase 1	\$ 10,626		\$ 201,875	\$ 212,501
13	TBA	Airfield Pavement & Lighting Rehab - Construction Phase 1	\$ 17,500		\$ 332,500	\$ 350,000
14	4119111	Design Air Cargo Facility Drainage Improvements Phase 1	\$ 1,876		\$ 35,625	\$ 37,501
15	TBA	Design Air Cargo Facility - Utilities/Buildings/Apron Phase 1	\$ 52,500		\$ 997,500	\$ 1,050,000
16	4074311	Extend Runway 17/35 & ILS Design	\$ 37,000		\$ 703,000	\$ 740,000
17	TBA	Terminal Building Expansion - Feasibility Study	\$ 12,500	\$ 12,500	\$ 475,000	\$ 500,000

## AVIATION PROJECTS

**TABLE 11:  
PETER PRINCE FIELD PROJECT PRIORITIES  
FY 2013-2017**

### 2013

Priority	FM Item	Description	Local	FDOT	FAA	Total
<b>1</b>	<b>417761</b>	<b>Construct/Expand/ Remove/Modify/ Relocate T-Hangars</b>	56,000	224,000		<b>280,000</b>
<b>2</b>	<b>TBA</b>	<b>Rehabilitate Runway</b>	38,562	38,562	1,465,376	<b>1,542,500</b>
<b>3</b>	<b>TBA</b>	<b>Construct/Expand/ Remove/Modify/ Relocate T-Hangars</b>	120,000	480,000		<b>600,000</b>

### 2014

Priority	FM Item	Description	Local	FDOT	FAA	Total
<b>1</b>	<b>TBA</b>	<b>Rehabilitate Runway</b>	38,562	38,562	1,465,376	<b>1,542,500</b>

### 2015

Priority	FM Item	Description	Local	FDOT	FAA	Total
<b>1</b>	<b>TBA</b>	<b>Construct Taxiway (Standards)</b>	4,031	4,031	153,188	<b>161,250</b>

### 2016

Priority	FM Item	Description	Local	FDOT	FAA	Total
<b>1</b>	<b>TBA</b>	<b>Construct Taxiway (Standards)</b>	7,100	7,100	269,800	<b>284,000</b>

### 2017

Priority	FM Item	Description	Local	FDOT	FAA	Total
<b>1</b>	<b>TBA</b>	<b>Construct/Expand Remove/Modify/ Relocate T-Hangars</b>	120,000	480,000		<b>600,000</b>

## SEAPORT PROJECTS

**TABLE 12: PORT OF PENSACOLA PROJECT PRIORITIES  
FY 2013-2017**

<b>Project</b>	<b>2013</b>	Share	<b>2014</b>	Share	<b>2015</b>	Share	<b>2016</b>	Share	<b>2017</b>	Share		Project	Share
<b>1. America's Marine Highways Terminal Development</b> TO BE SUBMITTED FOR FSTED PROJECT FUNDING IN APPROPRIATE CYCLES	3,000,000 (1) (2)	1,500,000 (4) (5)										4,500,000	1,500,000
<b>3. Berth 6 Rehabilitation</b> TO BE SUBMITTED FOR FSTED PROJECT FUNDING IN APPROPRIATE CYCLES	1,950,000 (1)	650,000 (4)										2,600,000	650,000
<b>4. Berth 6 Fender System Replacement</b> TO BE SUBMITTED FOR FSTED PROJECT FUNDING IN APPROPRIATE CYCLES			1,200,000 (1)	600,000 TBD								1,800,000	600,000
<b>5. Terminal Improvements</b>					1,000,000 TBD	500,000 TBD	1,000,000 TBD	500,000 TBD	500,000 TBD	250,000 TBD		3,750,000	1,250,000
<b>Totals</b>	<b>4,950,000</b>	<b>2,150,000</b>	<b>1,200,000</b>	<b>600,000</b>	<b>1,000,000</b>	<b>500,000</b>	<b>1,000,000</b>	<b>500,000</b>	<b>500,000</b>	<b>250,000</b>		<b>12,650,000</b>	<b>4,000,000</b>

Notes:

(1) Florida Seaport Transportation Economic Development Council (FSTED) - Project Pending Approval

(2) USDOT - Maritime Administration Project Funding - Pending Application and Approval

(4) Port Funds

(5) Private Investment



## Appendix A

### Northwest Florida Regional Transportation Planning Organization (RTPO) TRIP Priorities

The RTPO identifies Transportation Regional Incentive Program (TRIP) Project Priorities for the Florida-Alabama TPO Okaloosa-Walton TPOs. The RTPO will adopt the TRIP Priorities at their June meeting; once the list is adopted it will be added to this document.



Gene Valentino  
Chairman

Beverly Zimmern  
Vice Chairman

P.O. Box 11399 • 32524-1399 Pensacola, FL • Street Address: 4081 E. Olive Road, Suite A, 32514  
P: 850.332.7976 • 1.800.226.8914 • F: 850.637.1923 • www.wfrpc.org

June 20, 2011

Secretary Tommy Barfield  
Florida Department of Transportation, District Three  
P. O. Box 607  
Chipley, FL 32428

**RE: FY2012 Transportation Regional Incentive Program (TRIP) Project Priorities**

Dear Secretary Barfield,

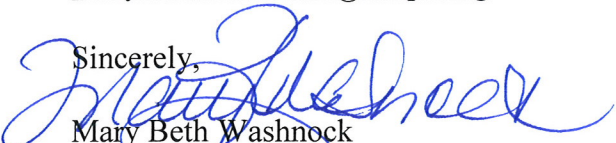
The Northwest Florida Regional Transportation Planning Organization (RTPO) is a partnership between the Florida-Alabama TPO and the Okaloosa-Walton TPO, thereby making it eligible for TRIP funding.

On June 15, 2011, the RTPO met to consider priorities for FY2012 TRIP applications that have been forwarded to the Department. The RTPO unanimously approved by adoption of Resolution NWFL 11-02 (attached) the following TRIP projects for submittal to the Department:

<u>PROJECT</u>	<u>PROJECT APPLICANT</u>
Pinestead-Longleaf Corridor	Escambia County
Destin Connector, Beach Drive to Benning Drive	City of Destin

The RTPO specifically wanted FDOT to note that while the applicants had ranked themselves on the provided ranking sheets from the RTPO staff, the RTPO did not feel it necessary to prioritize the projects. It is the hope of the RTPO that there will be adequate funding for both submitted projects.

The RTPO appreciates the opportunity to submit TRIP applications. If you have any questions regarding the applications, please feel free to contact me at (800) 226-8914 x228, or [Marybeth.washnock@wfrpc.org](mailto:Marybeth.washnock@wfrpc.org).

Sincerely,  
  
Mary Beth Washnock  
RTPO Coordinator

Copy: Jason Alderman, FDOT  
Alicia Woodham, FDOT  
Jim DeVries, FDOT



"...a regional partnership serving Escambia, Santa Rosa, Okaloosa, and Walton Counties..."

## Appendix B

### Bicycle/Pedestrian Project Priorities

FY13-17 Bicycle & Pedestrian Priorities

Priority	Road Name	From	To	Mode	Recommended FacilityType/Improvement	LOS Bicycle	LOS Pedestrian	LOS Vehicle	Total Cost	Benefit-Cost Index	PriorityTier	Segment ID
1	Navy Blvd Alternate Bike Route Old Corry Field Road	Barrancas Ave	Navy Blvd	Bicycle	Bicycle Improvement and Signage 1.236 miles	D		B	n/a		5	
2	Navy Blvd	Gulf Beach Hwy	Pace Blvd	Bicycle Pedestrian	3.38 miles Access Management on Navy Blvd	C	D	C	\$916,295*		3	
3	Davis Highway	Fairfield Drive	Schubert Drive	Bicycle	2.785 miles, Designated bike lane if possible or re-stripe for wide outside lane	E		B	\$1,395,947	0.09	3	
4	Davis Highway(to include Alt.90 portion, sometimes referred to as 9 mile)	Forsyth St	Scenic Highway	Bicycle	2.462 miles, Designated Bike Lane if possible/If not, Re-stripe for wide outside lane. Conversion of un-utilized on-street parking between US90 overpass and Scenic Hwy to a designated bike lane	E		B	\$59,310**	4.82	4	
5	9 <sup>th</sup> Avenue	Creighton Rd	Bayou Blvd	Bicycle	2.041 miles, Designated bike lane if possible or re-stripe for wide outside lane	E		C	\$49,168**		2 & 3	
6	9 <sup>th</sup> Avenue	Cervantes St	Bayfront Pkwy	Bicycle	0.858 miles Designated bike lane if possible or re-stripe for wide outside lane	D		C	\$19,165**		2	
7	Sorrento Rd/ Gulf Beach Hwy	CR 297	Patton Dr	Pedestrian	3.75 miles Sidewalks both sides		E	C/F (2 SEGMENTS)	\$2,775,173*		2	
8	Johnson Ave	US 29	Olive Rd	Bike	6.135 miles Paved shoulders	N/A		N/A	\$121,338**		n/a	
9	Langley Ave	Scenic Heights Elem School	Leesway Blvd	Pedestrian	Medians and pedestrian crossing		N/A	N/A	\$6,818*		n/a	
10	US 98 Gulf Islands National Seashore Eastbound alternative route	3 Mile Bridge	Fairpoint Drive	Bicycle	2.07 miles Paved with shoulders and signage	N/A		N/A	\$40,940**		n/a	
		Fairpoint Drive	Sunset Drive			N/A		N/A				
		Sunset Drive	Shoreline Dr			N/A		N/A				
		Shoreline Drive	US 98			N/A		N/A				
11	US 98 Gulf Islands National Seashore Westbound alternative route	McClure	Joachim		0.931 miles	N/A	N/A	N/A	\$18,413**		n/a	
		Joachim	Daniel			N/A	N/A	N/A				
		N. on Daniel / Kenilworth	Northcliff			N/A	N/A	N/A				
		Northcliff	US 98			N/A	N/A	N/A				
12	Park Ave	SR 89	Byrom St	Pedestrian	0.505 miles sidewalks north side		N/A	N/A	\$221,269*		n/a	
		Byrom St	SR 87	Pedestrian	0.27 miles Sidewalks south side							
		SR 87	Blackwater Heritage Trail	Pedestrian	.073 miles sidewalks on both sides							
13	Creighton Road SR 742	Plantation Rd	Davis Highway	Bicycle	Restripe Candidate	D		C	\$8,672	4.08	I	171.1
14	Garden Street/Alcaniz SR 30 (US 98)	Tarragona Street	Gregory Street	Bicycle	Road Diet Candidate	D		D	\$9,346	3.21	I	150.2
15	12th Avenue	Fairfield Drive	Bayou Boulevard	Bicycle	Restripe Candidate	D		B	\$16,140	2.41	I	2.0
16	E Street CR 443	Cross St	Texar Drive	Bicycle	Restripe Candidate	D		C	\$7,516	2.33	I	53.3
17	SR 95 (US 29)	Pace Boulevard/SR 292	Brent Lane/SR 296	Bicycle	Restripe Candidate	E		B	\$16,189	2.22	I	197.0
18	Saufley Field Road CR 296	Muldoon Rd	Mobile Highway	Bicycle	Restripe Candidate	F		F	\$17,405	1.24	I	33.1
19	Main Street	A Street	Baylen Street	Bicycle	Road Diet Candidate	D		B	\$27,836	1.14	I	70.0
20	Gulf Beach Highway SR 292	Fairfield Drive/SR 727	Navy Boulevard/SR 295	Bicycle	Restripe Candidate	D		F	\$37,380	0.99	I	123.0
21	9th Avenue SR 289	Bayou Boulevard/SR 296	Langley Avenue	Pedestrian	Add Sidewalk (Minor Regrading)		D	C	\$58,081	0.88	I	9.0
22	17th Street	Bayfront Parkway	S of RR Tracks	Pedestrian	Add Sidewalk (Minor Regrading)		North E South D	N/A	\$37,287	0.79	I	213.0
23	Fairfield Drive SR 295	New Warrington Road, Leg C	W Street/CR 453	Pedestrian	Add Sidewalk (Minor Regrading)		D	B	\$29,399	0.63	I	132.0
24	Scenic Highway SR 10A(US 90)	Strong Street	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)		D	C	\$43,884	0.62	I	84.0
25	SR 10 (US 90)	SR 281/Avalon Boulevard	SR 87/Stewart Street	Bicycle	Restripe Candidate	D		D	\$55,889	0.53	I	90.0
26	Chiefs Way SR 294	SR 295/New Warrington Road	US 98/Navy Boulevard	Bicycle	Add Paved Shoulders - Minor	D		D	\$38,051	0.49	I	127.0
27	Garden Street/Alcaniz SR 30 (US 98)	Tarragona Street	Gregory Street	Pedestrian	Add Sidewalk (Minor Regrading)		East C West D	D	\$35,136	0.49	I	150.2
28	Chiefs Way SR 294	SR 295/New Warrington Road	US 98/Navy Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)		C/D	D	\$24,093	0.47	I	127.0
29	Chase Street/1 Way EB SR 30 (Bus US 98)	North Palafox Street	9th Ave	Pedestrian	Add Sidewalk (Minor Regrading)		D	C	\$58,799	0.46	I	139.0
30	E Burgess Road SR 742	Plantation Road	Davis Highway/SR 291	Bicycle	Add Paved Shoulders - Major	E		C	\$63,676	0.45	I	11.0
31	Bayou Boulevard & Perry Avenue SR 296	Hyde Park Road	Baldwin Avenue	Bicycle	Add Paved Shoulders - Minor	D		C	\$80,857	0.45	I	134.1
32	Bayou Boulevard & Perry Avenue SR 296	Hyde Park Road	Baldwin Avenue	Pedestrian	Add Sidewalk (Minor Regrading)		North C South E	C	\$73,140	0.43	I	134.1
33	17th Street	Bayfront Parkway	S of RR Tracks	Bicycle	DCSN	E		N/A	\$70,932	0.43	I	213.0
34	Fairfield Drive SR 727	Bruce St	Mobile Highway/US 90/SR 10A	Bicycle	Add Paved Shoulders - Minor	D		F	\$77,687	0.42	I	167.2
35	17th Street	S of RR Tracks	Cervantes Street/SR 10A/US 90	Bicycle	DCSN	E		N/A	\$99,305	0.41	I	213.1
36	W Burgess Road SR 742	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Bicycle	Add Paved Shoulders - Major	E		B	\$113,422	0.36	I	169.0
37	Navy Boulevard SR 295	Bayou Grande Bridge NE	SR 292/Barrancas Avenue	Pedestrian	Add Sidewalk (Minor Regrading)		North C South D	C	\$34,777	0.36	I	128.0

Priority	Road Name	From	To	Mode	Recommended FacilityType/Improvement	LOS Bicycle	LOS Pedestrian	LOS Vehicle	Total Cost	Benefit-Cost Index	PriorityTier	Segment ID
38	12th Avenue	Fairfield Drive	Bayou Boulevard	Pedestrian	Add Sidewalk (Minor Regrading)		South D North E	B	\$96,085	0.35	I	2.0
39	Bayou Boulevard & Perry Avenue SR 296	Baldwin Avenue	DuPont Drive	Bicycle	Add Paved Shoulders - Minor	North D South E		C	\$106,224	0.35	I	134.2
40	Davis Highway SR 291	University Parkway	Nine Mile Road/SR 10/US 90A	Pedestrian	Add Sidewalk (Minor Regrading)		D	B	\$68,192	0.34	I	117.0
41	Lillian Highway SR 298	Blue Angel Parkway/SR 173	Fairfield Drive/SR 727	Bicycle	Add Paved Shoulders - Major	E		C	\$135,310	0.31	I	137.0
42	9th Avenue SR 289	Dunmire St	Beau Terra Ln	Bicycle	DCSN	E		D	\$146,593	0.31	I	10.2
43	Jackson Street CR 298A	W Street	Pace Blvd	Bicycle	Add Paved Shoulders - Minor	D		B	\$84,028	0.30	I	46.0
44	Fairfield Drive SR 727	Bruce St	Mobile Highway/US 90/SR 10A	Pedestrian	Add Sidewalk (Minor Regrading)		F	F	\$140,543	0.29	I	167.2
45	Saufley Field Road CR 296	Blue Angel Parkway	Muldoon Rd	Pedestrian	Add Sidewalk (Minor Regrading)		F	F	\$124,337	0.28	I	33.0
46	Scenic Highway SR 10A(US 90)	I-10/SR 8	Baybrook Dr	Pedestrian	Add Sidewalk (Major Regrading)		E	C	\$125,398	0.28	I	87.0
47	Bayou Boulevard & Perry Avenue SR 296	Baldwin Avenue	DuPont Drive	Pedestrian	Add Sidewalk (Minor Regrading)		North D South E	C	\$115,302	0.28	I	134.2
48	Sorrento Road SR 292	Gulf Beach Hwy	Doug Fort Drive	Bicycle	Add Paved Shoulders - Major	E		C	\$159,189	0.28	I	120.1
49	Main Street	Baylen Street	Tarragona Street	Bicycle	DCSN	D		F	\$118,221	0.27	I	71.0
50	E Street CR 443	Yonge St	Cross St	Bicycle	DCSN	South A North D		C	\$94,576	0.27	I	53.2
51	Fairfield Drive SR 295	Davis Hwy	SR 289/9th Avenue	Bicycle	DCSN	E		D	\$184,424	0.26	I	133.4
52	E Burgess Road SR 742	Plantation Road	Davis Highway/SR 291	Pedestrian	Add Sidewalk (Major Regrading)		E	C	\$111,465	0.26	I	11.0
53	Gregory Street/1 Way WB SR 30 (US 98)	9th Street	Bayfront Parkway/Chase Street	Pedestrian	Add Sidewalk (Minor Regrading)		E	C	\$97,519	0.26	I	151.1
54	Olive Road SR 290	9th Avenue/SR 289	Scenic Highway/SR 10A	Pedestrian	Add Sidewalk (Minor Regrading)		D	C	\$93,361	0.25	I	111.0
55	Navy Boulevard SR 295	US 98	SR 295/New Warrington Road	Bicycle	DCSN	D		E	\$174,966	0.25	I	129.1
56	W Street CR 453	Cervantes Street	Fairfield Drive	Pedestrian	Add Sidewalk (Minor Regrading)		C	B	\$79,306	0.24	I	57.0
57	Bauer Road CR 293	Sorrento Road	Meadson Rd	Pedestrian	Add Sidewalk (Major Regrading)		South C North D	B	\$69,666	0.23	I	29.0
58	New Warrington Road SR 295	US 98/Navy Boulevard	Martha Lane	Bicycle	Add Paved Shoulders - Minor	E		E	\$220,376	0.23	I	130.0
59	Mobile Highway SR 10A (US 90)	Bellview Ave	Pine Forest Road/CR 297	Pedestrian	Add Sidewalk (Major Regrading)		E	B	\$181,131	0.23	I	76.3
60	Sorrento Rd /Gulf Beach Highway SR 292	Blue Angel Parkway/SR 173	Dog Track Rd	Bicycle	Add Paved Shoulders - Major	E		C	\$191,027	0.23	I	122.0
61	SR 30 (US 98)	Fairpoint Drive	Bay Bridge Drive	Bicycle	DCSN	E		C	\$208,068	0.23	I	153.0
62	Main Street	A Street	Baylen Street	Pedestrian	Add Sidewalk (Minor Regrading)		West C East D	B	\$100,388	0.22	I	70.0
63	Bayou Boulevard & Perry Avenue SR 296	Cervantes Street/US 90/SR 10A	Hyde Park Road	Pedestrian	Add Sidewalk (Minor Regrading)		North C South E	C	\$146,279	0.21	I	134.0
64	New Warrington Spur SR 295	Martha Lane	Mobile Highway Interchange	Pedestrian	Add Sidewalk (Minor Regrading)		North C South E	E	\$152,016	0.20	I	130.1
65	Jackson Street CR 298A	W Street	Pace Blvd	Pedestrian	Add Sidewalk (Minor Regrading)		East C West D	B	\$121,613	0.20	I	46.0
66	SR 95 (US 29)	Tree St	Morris Ave	Pedestrian	Add Sidewalk (Minor Regrading)		North D South E	B	\$120,465	0.19	I	200.1
67	Olive Road SR 290	Davis Highway/SR 291	Kipling St	Pedestrian	Add Sidewalk (Major Regrading)		E	F	\$239,650	0.19	I	110.0
68	Mobile Highway SR 10A (US 90)	Massachusetts Ave	Saufley Field Road/CR 296	Pedestrian	Add Sidewalk (Major Regrading)		E	B	\$191,580	0.19	I	76.1
69	Jackson Street CR 298A	Pace Blvd	A Street	Pedestrian	Add Sidewalk (Minor Regrading)		East B West C	B	\$134,806	0.19	I	46.1
70	Pensacola Beach Boulevard CR 399	N end of Bob Sikes Bridge (Escambia County Line)	Via de Luna	Pedestrian	Add Sidewalk (Minor Regrading)		South C North D	N/A	\$71,706	0.18	I	51.0
71	W Burgess Road SR 742	SR 95/Pensacola Boulevard	CR 95A/Old Palafox Highway	Pedestrian	Add Sidewalk (Major Regrading)		E	B	\$198,547	0.18	I	169.0
72	E Burgess Road SR 742	Confederate Dr	Creighton Road	Pedestrian	Add Sidewalk (Major Regrading)		E	C	\$215,963	0.18	I	170.1
73	Davis Highway SR 291	Brent Lane/SR 296	Burgess Road/SR 742	Pedestrian	Add Sidewalk (Minor Regrading)		E	B	\$293,534	0.17	I	114.0
74	Fairfield Drive SR 727	65th Ave	Bruce St	Pedestrian	Add Sidewalk (Minor Regrading)		F	F	\$278,217	0.17	I	167.1
75	E Burgess Road SR 742	Sanders Street	Lanier Drive	Pedestrian	Add Sidewalk (Major Regrading)		D	B	\$87,082	0.17	I	13.0

\*Estimated Cost was taken from previous Bicycle & Pedestrian Plan

\*\*Estimated Cost was developed using the Unit Cost from the new Bicycle Pedestrian Master Plan

## Appendix C

### Traffic Signal Timing Project Priorities

Area Wide Coordinated Signal Timing Program - Year 2  
Signal List as of Final Invoice  
June 2010

**Escambia County**

System E2		Level of Service	Cost
1	1. Fairfield Dr./Hollywood Dr.	2	\$3,198.90
2	2. Fairfield Dr./Ruby Ave	2	\$3,198.90
3	3. Fairfield Dr./South Dakota St./Lowe's	3	\$7,132.84
4	4. Mobile Hwy/Fairfield Dr.	3	\$7,132.84
5	5. Mobile Hwy/Cherokee Tr./Wal-Mart	3	\$7,132.84
6	6. Mobile Hwy/Edison Dr.	3	\$7,132.84
System E10			
1	7. Fairfield Dr./Pace Blvd	3	\$7,132.84
2	8. Fairfield Dr./L St	3	\$7,132.84
3	9. Fairfield Dr./Texar Dr.	3	\$7,132.84
4	10. Fairfield Dr./Palafox St	3	\$7,132.84
5	11. Palafox St/Texar Dr	2	\$3,198.90
6	12. Texar Dr./E St	2	\$3,198.90
7	13. Pace Blvd/Herman St	2	\$3,198.90
8	14. Pace Blvd/Leonard St/St. Mary Ave	2	\$3,198.90
System E4/E13/E14		(Combine with Same TOD Plans)	
1	15. US 29/Hood Dr.	3	\$7,132.84
2	16. US 29/Detroit Blvd	3	\$7,132.84
3	17. US 29/Broad St.	3	\$7,132.84
4	18. US 29/Diamond Dairy Rd	3	\$7,132.84
5	19. US 29/Burgess Rd	3	\$7,132.84
6	20. US 29/Pinestead Rd	3	\$7,132.84
7	21. US 29/"W" St	3	\$7,132.84
8	22. US 29/Stumpfield Rd/Marcus Pt	3	\$7,132.84
9	23. US 29/Industrial Blvd	3	\$7,132.84
10	24. US 29/Airport Blvd	3	\$7,132.84
System E2			
1	25. Mobile Hwy/Marlane Dr/Cerny Rd	3	\$7,132.84
2	26. Mobile Hwy/Massachusetts Ave	3	\$7,132.84
3	27. Mobile Hwy/New Warrington Rd	3	\$7,132.84
4	28. New Warrington Rd/Lillian Hwy	2	\$3,198.90
1	29. Texar and MLK	2	\$3,198.90
2	30. Texar and Davis Hwy	2	\$3,198.90
3	31. Texar and 9th	2	\$3,198.90
4	32. Sorrento Rd and Bauer Rd	2	\$3,198.90
5	33. Perdido Key Blvd at Interarity Pt	2	\$3,198.90
<b>Subtotal - Esc Co.</b>			<b>\$188,176.44</b>

**Santa Rosa County**

1	34. US 98 & SR 87	2	\$3,198.90
2	35. US 98 & Navarre Beach Causeway	2	\$3,198.90
3	36. US 98 & Winn Dixie	2	\$3,198.90
4	37. US 98 & Panhandle Trail	2	\$3,198.90
5	38. US 98 & Wal-Mart	2	\$3,198.90
6	39. US 98 & Whispering Pines	2	\$3,198.90
7	40. US 98 and Andora (Publix)	2	\$3,198.90
8	41. US 98 and Orion Parker	2	\$3,198.90
9	42. US 90/Avalon	2	\$3,198.90
10	43. US 90/K-mart	2	\$3,198.90
11	44. US 90/Parkmore Plaza Dr	2	\$3,198.90
12	45. US 90/Glover Ln	2	\$3,198.90
13	46. US 90/SR 89 (Dogwood Dr)	2	\$3,198.90
14	47. US 90/SR 87 (Stewart St)	2	\$3,198.90
15	48. US 90/CR 191 (Canal St)	2	\$3,198.90
16	49. US 90/Elmira St	2	\$3,198.90
17	50. US 90/Willing St	2	\$3,198.90

Area Wide Coordinated Signal Timing Program - Year 2  
Signal List as of Final Invoice  
June 2010

**Subtotal - SR Co.      \$54,381.30**

**City of Pensacola**

1	51.	Garden St/Tarragona St	3	\$7,132.84
2	52.	Garden St/Jefferson St	3	\$7,132.84
3	53.	Garden St/Palafox St	3	\$7,132.84
4	54.	Garden St/Baylen St	3	\$7,132.84
5	55.	Garden St/Spring St	3	\$7,132.84
6	56.	Garden St/A St	3	\$7,132.84
7	57.	Garden St/Barrancas Ave	3	\$7,132.84
8	58.	Garden St/E St	2	\$3,198.90
9	59.	Garden/Navy & Pace Blvd	2	\$3,198.90
10	60.	Navy Blvd/W St	2	\$3,198.90
11	61.	Creighton/Wal-Mart	2	\$3,198.90
12	62.	Creighton/Tippin Ave	2	\$3,198.90
13	63.	Fairfield/9 <sup>th</sup> Ave	2	\$3,198.90
14	64.	Fairfield/12 <sup>th</sup> Ave	2	\$3,198.90
15	65.	12 <sup>th</sup> Ave/Summit	2	\$3,198.90
16	66.	12 <sup>th</sup> Ave/Airport	2	\$3,198.90
17	67.	12 <sup>th</sup> Ave/College Pkwy	2	\$3,198.90
18	68.	US 90 (Cervantes St)/Perry	2	\$3,198.90
19	69.	US 90 (Cervantes St)/17 <sup>th</sup> Ave	2	\$3,198.90
20	70.	US 90 (Cervantes St)/12 <sup>th</sup> Ave	2	\$3,198.90
21	71.	US 90 (Cervantes St)/"A" St	2	\$3,198.90
22	72.	US 90 (Cervantes St)/"E" St	2	\$3,198.90
23	73.	US 90 (Cervantes St)/Pace Blvd	2	\$3,198.90
24	74.	US 90 (Cervantes St)/"S" St	2	\$3,198.90
25	75.	Airport Blvd/K-mart Shopping Center	2	\$3,198.90
26	76.	Airport Blvd/College Pkwy	2	\$3,198.90
27	77.	Airport Blvd/Lowes	2	\$3,198.90
28	78.	Airport Blvd/Cobblestone Dr.	2	\$3,198.90
29	79.	Airport Blvd/Davis Hwy	2	\$3,198.90
30	80.	Bayou Blvd/12 <sup>th</sup> Ave	2	\$3,198.90
31	81.	Bayou Blvd/Target Shopping Center	2	\$3,198.90
32	82.	Bayou Blvd/Rave Theatre	2	\$3,198.90
33	83	Bayfront at Chase St	3	\$7,132.84
34	84	Bayfront at 17th Ave	3	\$7,132.84
			<b>Subtotal - City</b>	<b>\$144,168.06</b>

**Grand Total - Year 2      \$386,725.80**

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**Escambia County**

		Level of Service	Cost
1	US 98/Navy Exchange-PJC	3	\$7,132.84
2	US 98/VA Clinic (new master)	3	\$7,132.84
3	US 98/Navy Hospital	3	\$7,132.84
4	US 98/61st Ave	3	\$7,132.84
5	US 98/72nd Ave	3	\$7,132.84
6	US 98/Fairfield Dr	3	\$7,132.84
7	US 98/Blue Angel Pkwy	3	\$7,132.84

**System P-6**

8	W St/Jackson St	2	\$3,198.90
9	W St/Cervantes-Mobile Hwy	2	\$3,198.90
10	W St/Avery St	2	\$3,198.90
11	W St/Scott St	2	\$3,198.90

**System E-12**

12	Davis Hwy/Johnson Ave	4	\$2,158.19
13	Davis Hwy/Klinger St	4	\$2,158.19
14	Davis Hwy/University Pkwy	4	\$2,158.19
15	Davis Hwy/Olive Rd (Master)	4	\$2,158.19
16	Davis Hwy/Northcross/McDonalds	4	\$2,158.19
17	Davis Hwy/I-10 North Side Ramp	4	\$2,158.19

**System E-8**

18	Davis Hwy/I-10 South Side Ramp	4	\$2,158.19
19	Davis Hwy/Bloodworth Ln (Master)	4	\$2,158.19
20	Davis Hwy/Creighton Rd	4	\$2,158.19
21	Davis Hwy/Burgess Rd	4	\$2,158.19
22	Davis Hwy/Langley (City)	4	\$2,158.19
23	Davis Hwy/Airport Blvd	4	\$2,158.19

**System E-14**

24	W St/Airport Blvd	3	\$7,132.84
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**Non-Systems**

26	Fairfield Dr/Lillian Hwy	2	\$3,198.90
27	Fairfield Dr/Patricia Dr/72nd Ave	2	\$3,198.90
28	Blue Angel Pkwy/Dog Track Rd	2	\$3,198.90
29	Blue Angel Pkwy/Lillian Hwy	2	\$3,198.90
30	Blue Angel Pkwy/Muldoon Rd	2	\$3,198.90
31	Blue Angel Pkwy/Saufley Field Rd	3	\$7,132.84
32	Blue Angel Pkwy/Mobile Hwy	3	\$7,132.84
33	Brent Ln/Beverly Pkw/Palafox St/Pensacola Blvd	3	\$7,132.84
34	Beverly Pkwy/W St	3	\$7,132.84
35	Michigan Ave/Memphis Ave	2	\$3,198.90
36	Michigan Ave/Mobile Hwy	3	\$7,132.84
37	Saufley Field Rd/Muldoon Rd	2	\$3,198.90

**subtotal - Esc. Co. \$153,813.10**

**City/County Signals**

38	Airport Blvd/Old Palafox	2	\$3,198.90
39	Airport Blvd/US 29 (review for coordination)	4	\$2,158.19
40	Airport Blvd/Hancock (review for coordination)	4	\$2,158.19
41	Airport Blvd/I-110 SB (review for coordination)	4	\$2,158.19
42	Airport Blvd/I-110 NB (review for coordination)	4	\$2,158.19
43	Fairfield Dr/I-110 SB (review for coordination)	4	\$2,158.19
44	Fairfield Dr/Davis Hwy (review for coordination)	4	\$2,158.19
45	Davis Hwy/I-110 NB (review for coordination)	4	\$2,158.19
46	Brent Ln/Davis Hwy	4	\$2,158.19
47	Brent Ln/I-110 NB	4	\$2,158.19
48	Brent Ln/I-110 SB	4	\$2,158.19
49	Brent Ln/Rawson Ln	4	\$2,158.19
50	Mobile Hwy (US90)/Green St	2	\$3,198.90
51	Mobile Hwy/Cervantes (US90)/W St	3	\$7,132.84
52	Mobile Hwy (US90)/New Warrington Rd (review for coord)	4	\$2,158.19

**subtotal - City/Cty \$39,428.92**

<b><u>Santa Rosa County</u></b>			
53	US 90/Woodbine Rd	2	\$3,198.90
54	US 90/Chumuckla Hwy	2	\$3,198.90
55	US 90/W Spencer Field Rd	2	\$3,198.90
56	US 90/E Spencer Field Rd	2	\$3,198.90
57	US 90/Target Shopping Center	3	\$7,132.84
58	US 90/Home Depot	3	\$7,132.84
59	US 90/Wal Mart Shopping Center	3	\$7,132.84
60	US 90/Bell Ln	3	\$7,132.84
61	US 90/Ward Basin Rd	3	\$7,132.84
62	US 90/SR 87	3	\$7,132.84
63	SR 89/Hickory Hammock Rd	2	\$3,198.90
64	SR 89/Berryhill Rd	2	\$3,198.90
65	SR 87/Berryhill Rd	2	\$3,198.90
66	SR 87/Park Ave	2	\$3,198.90
67	Woodbine/Chumuckla Hwy/Quintette Rd/Berryhill Rd	3	\$7,132.84
<b>subtotal - SR County</b>			<b>\$75,521.08</b>

<b><u>City of Gulf Breeze</u></b>			
68	US 98/Fairpoint Dr	1	\$1,700.00
69	US 98/Daniel Dr	1	\$1,700.00
70	US 98/Gulf Breeze Hospital	1	\$1,700.00
71	US 98/Gondolier-Kelton	1	\$1,700.00
<b>subtotal - Gulf Breeze</b>			<b>\$6,800.00</b>

<b><u>City of Pensacola</u></b>			
72	Palafox/Leonard	2	\$3,198.90
73	Palafox/Maxwell	2	\$3,198.90
74	Palafox/Jordan	2	\$3,198.90
75	Palafox/Blount	2	\$3,198.90
76	Palafox/Cervantes	3	\$7,132.84
77	Palafox/Wright	3	\$7,132.84
78	Palafox/Gregory	3	\$7,132.84
79	Palafox/Chase	3	\$7,132.84
80	Gregory/Alcaniz	3	\$7,132.84
81	Gregory/Tarrogona	3	\$7,132.84
82	Gregory/Jefferson	3	\$7,132.84
83	Gregory/Spring	3	\$7,132.84
84	Chase/Baylen	3	\$7,132.84
85	Chase/Tarragona	3	\$7,132.84
86	Scenic Hwy/Creighton Rd	3	\$7,132.84
87	Scenic Hwy/Langlely Ave	3	\$7,132.84
88	Scenic Hwy/Summit Blvd	3	\$7,132.84
89	Main St/Barrancas Ave	2	\$3,198.90
90	Main St/Palafox St	3	\$7,132.84
91	Main St/A St	2	\$3,198.90
92	Main St/E St	2	\$3,198.90
93	Spanish Trail/Summit Blvd	2	\$3,198.90
94	Spanish Trail/Langlely Ave	2	\$3,198.90
95	E St/Avery St	2	\$3,198.90
96	E St/Moreno St	2	\$3,198.90
<b>Subtotal - City</b>			<b>\$135,047.66</b>

**Grand Total - Year 3**      **\$410,610.76**

## Appendix D

### Pedestrian-Actuated Signal Project Priorities (Project # 4079381)

## Proposed Pedestrian Actuated Signals List for 2011 and 2012

### 2011 Escambia County (407938-2-52-01):

- SR 295 (Fairfield Dr.) at CR 453 (W Street)
- SR 295 (Fairfield Dr.) at SR 292 (Pace Blvd.)
- SR 295 (Fairfield Dr.) at 12<sup>th</sup> Avenue
- SR 289 (N 9<sup>th</sup> Ave.) at Cordova Mall/Sacred Heart Hospital entrance
- SR 292 (Gulf Beach Hwy.) at Fairfield Dr.
- SR 297 (Pine Forest Rd.) at Wilde Lake Dr.
- SR 297 (Pine Forest Rd.) at I-10 WB Off-Ramp
- SR 95 (Pensacola Blvd.) at Broad St.
- CR 296 (Saufley Field Rd.) at SR 173 (Blue Angel Pkwy.)
- CR 296 (Saufley Field Rd.) at Muldoon Rd.
- SR 727 (Fairfield Dr.) at Patricia Dr./72<sup>nd</sup> St.
- SR 727 (Fairfield Dr.) at 61<sup>st</sup> Ave.
- SR 10/US 90 (Nine Mile Rd.) at SR 297 (Pine Forest Rd.)
- SR 10/US 90 (Nine Mile Rd.) at US 29 Southbound
- SR 10/US 90 (Nine Mile Rd.) at US 29 Northbound
- SR 10/US 90 (Nine Mile Rd.) at SR 95A (Old Palafox St.)
- SR 10A (Scenic Hwy.) at US 90A (Davis Hwy.)
- SR 173 (Blue Angel Pkwy.) at SR 298 (Lillian Hwy.)
- SR 173 (Blue Angel Pkwy.) at Muldoon Rd.

### 2011 Santa Rosa County (407938-3-52-01):

- SR 30 (US 98) at Baptist Gulf Breeze Hospital
- SR 30 (US 98) at Oriole Beach Rd.
- Woodbine Rd. (CR 197A) at Chumuckla Hwy. (CR 197)/Quintette Rd. (CR 184)

**2012 Escambia County (407938-2-52-02):**

- SR 95 (Pensacola Blvd.) at Detroit Blvd.
- SR 95 (Pensacola Blvd.) at Hood Dr.
- CR 749 (Chemstrand Rd.) at E. Kingsfield Rd.
- SR 173 (Blue Angel Pkwy.) at SR 292 (Sorrento Rd.)
- SR 173 (Blue Angel Pkwy.) at CR 297 (Dog Track Rd.)
- SR 173 (Blue Angel Pkwy.) at SR 30 (US 98)
- CR 95A (Old Palafox Hwy.) at Hancock Ln.
- CR 95A (Old Palafox Hwy.) at W. Burgess Rd.
- CR 95A (Old Palafox Hwy.) at SR 290 (Olive Rd.)
- CR 95A (Old Palafox Hwy.) at Ensley St.
- CR 95A (Old Palafox Hwy.) at Hood Dr.
- SR 292 (Sorrento Rd./Gulf Beach Hwy.) at CR 293 (Bauer Rd.)
- SR 750 (Airport Blvd.) at Lowes Entrance
- SR 295 (New Warrington Rd.) at SR 298 (Lillian Hwy.)

**2012 Santa Rosa County (407938-3-52-02):**

- SR 10 (US 90) at CR 197A (Woodbine Rd.)
- SR 10 (US 90) at CR 197B (W. Spencer Field Rd.)
- SR 10 (US 90) at E. Spencer Field Rd.
- SR 10 (US 90) at Parkmore Plaza Dr./Jaimee Leigh Dr.
- SR 10 (US 90) at Glover Ln.
- SR 10 (US 90) at Milton Square
- SR 10 (US 90) at Dogwood Dr.
- SR 30 (US 98/Navarre Parkway) at Panhandle Tr./Campground Ent.
- SR 30 (US 98/Navarre Parkway) at Whispering Pines Blvd.

## Appendix E

### Public Transportation Capital Improvements

## PUBLIC TRANSPORTATION CAPITAL IMPROVEMENTS

<b>Priority</b>	<b>Project Name</b>	<b>Cost</b>	<b>Scope</b>
<b>1</b>	Bus Stop Signs	\$18,000	Purchase and install 300 signs along routes with inadequate identification
<b>2</b>	Replacement of Radio System	\$167,131	Purchase and install digital radio system on all buses.
<b>3</b>	Shelters with Solar Lighting	\$310,000	Purchase 50 shelters and install
<b>4</b>	Smart Card System	\$180,000	Purchase and install electronic fare media
<b>5</b>	GPS-Clock Counter	\$200,000	To install GPS on 20 buses for additional infrastructure to support daily operations
<b>6</b>	Bus Stop Announcers	\$150,000	Accessibility enhancement for the disabled
<b>7</b>	DVR System for Buses	\$194,725	Digital Recording system for safety -security
<b>8</b>	Cut Away (Hybrid) Park-n-Ride Service	\$700,000	Purchase 5 cut away vehicles to service three Park-n-Ride areas
<b>9</b>	Park-n-Ride Terminals	\$300,000	Set up terminals at 3 Park-n-Ride facilities for the sale of passes and to give bus information
<b>10</b>	Repair Equipment- Natural Lighting in Maintenance area	\$50,000	Support lighting for the service of transit and outside facilities vehicles in maintenance area
<b>11</b>	WIFI-For Buses	\$8,800	Install a system that allows for internet access on buses, to support Park-n-Ride services
<b>12</b>	Digital Display Signs	\$100,000	Install 5 digital display signs for identifying of ECAT branding Park-n-Ride services
<b>13</b>	Laptops for Safety/ Training	\$18,000	Purchase 3 tough-books for EOC operations and field operations

## Appendix F

### Intelligent Transportation System Master Plan



# ITS MASTER PLAN COST FEASIBLE PLAN PROJECTS

## FIVE YEAR WORK PROGRAM COST (2011/25)

<b>1</b>	Advanced Traffic Management System (Phase I)		2,778,685
<b>2</b>	Advanced Traffic Management System (Phase II)		2,778,685
<b>3</b>	Advanced Traffic Management System (Phase III)		2,778,685
<b>4</b>	Regional Traffic Management System		2,036,665
<b>5</b>	Cameras on Arterials		677,822
<b>6</b>	Freeway Management System	18,198,000	
	<b>Total ITS Costs without OPS and Maintenance</b>	<b>18,198,000</b>	<b>11,050,542</b>
<b>7</b>	Operations and Maintenance	1,939,800	1,345,133
<b>8</b>	3% Personnel Cost	581,940	403,540
	<b>Total Costs with O&amp;M and Personnel Costs</b>	<b>20,719,740</b>	<b>*12,799,215</b>
	<b>TOTAL COSTS 05/25</b>		<b>33,518,955</b>

\* TPO Project Priority Cost

1. **Advanced Traffic Management System (Phase I)**- In conjunction with the revision of the area's master plan, the need exists to modernize the major corridor traffic signal systems to *Intelligent Transportation System (ITS)*\* mode.
2. **Advanced Traffic Management System (Phase I and II)**- Would continue the deployment of new traffic controllers and interconnection at the rate of 100 units per phase.

\* The term **Intelligent Transportation System (ITS)** refers to efforts to add information and communications technology infrastructure to transport vehicles in an effort to manage factors that typically are at odds with each other, such as vehicles, loads, and routes to improve safety and reduce vehicle wear, transportation times and fuel consumption. ITS can vary in technologies applied from basic management systems: car navigation, traffic signal control systems, container management systems, variable message signs, automatic plate number recognition or speed cameras to monitoring applications, such as security CCTV systems, to more advanced applications that integrate live data and feedback from a number of other sources, such as parking guidance and information systems, weather information, bridge de-icing systems and the like. Additionally, predictive techniques are being developed in order to allow advanced modeling and comparison with historical baseline data.

## Appendix G

### Corridor Management Plans and Projects

### **Corridor Management Studies and Projects Sub-List**

Description	Project Name	From	To
<b>\$130,000 Annually for Corridor Management Plan/Studies</b>	<b>(1) Update of US98 Corridor Plan in Santa Rosa County**This study if funded with XU funds on the Work Program but needs additional funding.</b>	<b>Escambia County Line</b>	<b>Okaloosa County Line</b>
	(2) Main Street	Barrancas	Clubbs Street
	(3) Old Palafox Highway	US 29	9 Mile Road
	(4) US 29**	9.5 Mile Rd	Old Palafox Hwy
<b>\$1,500,000 Annually for Corridor Management Projects</b> (funding will alternate between counties at five year intervals; fudning will go to Santa Rosa beginning in 2017)	<b>(1) Olive Road</b>	<b>Old Palafox</b>	<b>Scenic Hwy</b>
	(2) Gulf Beach Highway	Navy Blvd	Blue Angel Pkwy
	(3) Fairfield Drive	Mobile Hwy	Lillian Highway
	(4) Main Street	Barrancas	Clubbs Street

*FY 2012-2016 CIE Annual Update*

*School District 5 yr. 2011-2012 Work Plan*

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	Five Year Total
Total Revenues	\$100,029,551	\$19,529,008	\$25,117,402	\$23,565,905	\$21,505,857	\$189,747,723
Total Project Costs	\$100,029,551	\$19,529,008	\$25,117,402	\$23,565,905	\$21,505,857	\$189,747,723
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District ESCAMBIA COUNTY SCHOOL DISTRICT

Fiscal Year Range

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/15/2011  
 Work Plan Submittal Date 9/16/2011  
 DISTRICT SUPERINTENDENT Malcolm Thomas  
 CHIEF FINANCIAL OFFICER Terry LCyr  
 DISTRICT POINT-OF-CONTACT PERSON Ronald Peacock  
 JOB TITLE Director of Facilities Planning  
 PHONE NUMBER 850.469.5669  
 E-MAIL ADDRESS rpeacock@escambia.k12.fl.us



## Expenditures

### Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
HVAC	\$10,000	\$100,000	\$100,000	\$100,000	\$100,000	\$410,000
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY (NEW), NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Flooring	\$25,000	\$100,000	\$300,000	\$300,000	\$200,000	\$925,000
Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, ESEAL CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY (NEW), NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PACE ADMINISTRATION OFFICE, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$230,000	\$200,000	\$200,000	\$630,000

Locations:	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY (NEW), NAVY POINT ELEMENTARY, NEW DOWNTOWN ELEMENTARY SCHOOL, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Fire Alarm	\$325,000	\$400,000	\$450,000	\$400,000	\$450,000	\$2,025,000
Locations:	A K SUTER ELEMENTARY, A V CLUBBS ALTERNATIVE, ALLIE YNIESTRA ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA SUPERINTENDENT'S OFFICE, ESCAMBIA WESTGATE CENTER, ESEAL CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GEORGE S HALLMARK ELEMENTARY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY (NEW), NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SID NELSON COMMUNITY LEARNING CENTER, SPENCER BIBBS ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$629,887	\$643,582	\$643,582	\$643,582	\$643,582	\$3,204,215
Locations:	A K SUTER ELEMENTARY, A V CLUBBS ALTERNATIVE, ALLIE YNIESTRA ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, ESEAL CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GEORGE S HALLMARK ELEMENTARY, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY (NEW), NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SPENCER BIBBS ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
<b>Sub Total:</b>	<b>\$989,887</b>	<b>\$1,243,582</b>	<b>\$1,723,582</b>	<b>\$1,643,582</b>	<b>\$1,593,582</b>	<b>\$7,194,215</b>

PECO Maintenance Expenditures	\$0	\$1,085,219	\$2,419,947	\$2,967,511	\$3,192,602	\$9,665,279
<b>1.50 Mill Sub Total:</b>	<b>\$2,051,788</b>	<b>\$1,533,363</b>	<b>\$2,328,635</b>	<b>\$1,620,305</b>	<b>\$1,159,087</b>	<b>\$8,693,178</b>

Other Items		2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
Relocatable Classroom Renovations		\$29,000	\$100,000	\$250,000	\$250,000	\$250,000	\$879,000
Locations	A K SUTER ELEMENTARY, A V CLUBBS ALTERNATIVE, ALLIE YNIESTRA ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, ESEAL CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GEORGE S HALLMARK ELEMENTARY, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY (NEW), NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SID NELSON COMMUNITY LEARNING CENTER, SPENCER BIBBS ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY						
Facilities Planning Salary Abatement		\$695,901	\$675,000	\$675,000	\$675,000	\$675,000	\$3,395,901
Locations	J E HALL EDUCATIONAL SERVICES CENTER						
Asbestos/Hazardous Materials/Indoor Air Quality		\$50,000	\$200,000	\$200,000	\$200,000	\$200,000	\$850,000
Locations	A K SUTER ELEMENTARY, A V CLUBBS ALTERNATIVE, ALLIE YNIESTRA ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CAPITAL CREW SHOPS, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA SUPERINTENDENT'S OFFICE, ESCAMBIA WESTGATE CENTER, ESEAL CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GEORGE S HALLMARK ELEMENTARY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY (NEW), NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SID NELSON COMMUNITY LEARNING CENTER, SPENCER BIBBS ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY						
Relocatable Classroom Relocation, Set-up & Utilities		\$190,000	\$200,000	\$200,000	\$200,000	\$200,000	\$990,000
Locations	A K SUTER ELEMENTARY, A V CLUBBS ALTERNATIVE, ALLIE YNIESTRA ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, ESEAL CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GEORGE S HALLMARK ELEMENTARY, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCARTHUR ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY (NEW), NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, SID NELSON COMMUNITY LEARNING CENTER, SPENCER BIBBS ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY						
Bleacher Repair and Replace Cycle		\$48,500	\$100,000	\$300,000	\$219,234	\$250,000	\$917,734
Locations	BELLVIEW MIDDLE, BROWN BARGE MIDDLE, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, RANSOM MIDDLE, W J WOODHAM MIDDLE SCHOOL, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH						
Door Replacement Cycle		\$48,500	\$100,000	\$300,000	\$300,000	\$300,000	\$1,048,500



Locations	A K SUTER ELEMENTARY, ALLIE YNIESTRA ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, BROWN-BARGE ANNEX, C A WEIS ELEMENTARY, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, GEORGE S HALLMARK ELEMENTARY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCDONALD ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY (NEW), NAVY POINT ELEMENTARY, NEW DOWNTOWN ELEMENTARY SCHOOL, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PACE ADMINISTRATION OFFICE, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
District Wide Exterior Door Card Access Security Systems	\$0	\$0	\$400,000	\$400,000	\$200,000	\$1,000,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCDONALD ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY (NEW), NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
District Wide Mechanical Systems Replacement, Repair and Controls	\$0	\$0	\$400,000	\$400,000	\$400,000	\$1,200,000
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, HELLEN CARO ELEMENTARY, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCDONALD ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY (NEW), NAVY POINT ELEMENTARY, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
District Wide Preventative Maintenance	\$0	\$0	\$300,000	\$300,000	\$283,107	\$883,107
Locations	A K SUTER ELEMENTARY, BELLVIEW ELEMENTARY, BELLVIEW MIDDLE, BEULAH ELEMENTARY, BLUE ANGELS ELEMENTARY, BRATT ELEMENTARY, BRENTWOOD ELEMENTARY, BROWN BARGE MIDDLE, C A WEIS ELEMENTARY, CENTRAL WAREHOUSE, CORDOVA PARK ELEMENTARY, ENSLEY ELEMENTARY, ERNEST WARD MIDDLE, ESCAMBIA SENIOR HIGH, ESCAMBIA WESTGATE CENTER, FERRY PASS ELEMENTARY, FERRY PASS MIDDLE, GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY, HELLEN CARO ELEMENTARY, J E HALL EDUCATIONAL SERVICES CENTER, J H WORKMAN MIDDLE, J M TATE SENIOR HIGH, JIM ALLEN ELEMENTARY, JIM C BAILEY MIDDLE, JUDY ANDREWS SCHOOL, L D MCDONALD ELEMENTARY, LINCOLN PARK ELEMENTARY, LONGLEAF ELEMENTARY, MCMILLAN PRE-K CENTER, MOLINO PARK ELEMENTARY, MONTCLAIR ELEMENTARY, MYRTLE GROVE ELEMENTARY, N B COOK ELEMENTARY (NEW), NAVY POINT ELEMENTARY, NEW DOWNTOWN ELEMENTARY SCHOOL, NORTHVIEW SENIOR HIGH, O J SEMMES ELEMENTARY, OAKCREST ELEMENTARY, PACE ADMINISTRATION OFFICE, PENSACOLA SENIOR HIGH, PINE FOREST SENIOR HIGH, PINE MEADOW ELEMENTARY, PLEASANT GROVE ELEMENTARY, R C LIPSCOMB ELEMENTARY, RANSOM MIDDLE, REINHARDT HOLM ELEMENTARY, ROY L HYATT ENVIRONMENTAL CENTER, SCENIC HEIGHTS ELEMENTARY, SHERWOOD ELEMENTARY, W J WOODHAM MIDDLE SCHOOL, WARRINGTON ELEMENTARY, WARRINGTON MIDDLE, WASHINGTON SENIOR HIGH, WEST PENSACOLA ELEMENTARY					
<b>Total:</b>	<b>\$2,051,788</b>	<b>\$2,618,582</b>	<b>\$4,748,582</b>	<b>\$4,587,816</b>	<b>\$4,351,689</b>	<b>\$18,358,457</b>

**Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$2,051,788	\$1,533,363	\$2,328,635	\$1,620,305	\$1,159,087	\$8,693,178
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$1,841,992	\$2,828,914	\$3,000,000	\$3,000,000	\$3,100,000	\$13,770,906
Other Vehicle Purchases	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Capital Outlay Equipment	\$2,742,497	\$3,000,000	\$1,659,139	\$2,000,000	\$2,000,000	\$11,401,636
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Property Insurance	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Maintenance Transfer	\$6,628,066	\$6,628,066	\$6,628,066	\$6,628,066	\$6,628,066	\$33,140,330
<b>Local Expenditure Totals:</b>	<b>\$21,414,343</b>	<b>\$21,990,343</b>	<b>\$21,615,840</b>	<b>\$21,248,371</b>	<b>\$20,887,153</b>	<b>\$107,156,050</b>

**Revenue**

**1.50 Mill Revenue Source**

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2011 - 2012 Actual Value	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
(1) Non-exempt property assessed valuation		\$14,871,071,462	\$15,271,071,462	\$15,011,000,000	\$14,755,813,000	\$14,504,967,179	\$74,413,923,103
(2) The Millega projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$24,983,400	\$25,655,400	\$25,218,480	\$24,789,766	\$24,368,345	\$125,015,391
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$21,414,343	\$21,990,343	\$21,615,840	\$21,248,371	\$20,887,153	\$107,156,050
(5) Difference of lines (3) and (4)		\$3,569,057	\$3,665,057	\$3,602,640	\$3,541,395	\$3,481,192	\$17,859,341

**PECO Revenue Source**

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
PECO New Construction	340	\$0	\$0	\$5,588,394	\$4,036,897	\$1,976,849	\$11,602,140
PECO Maintenance Expenditures		\$0	\$1,085,219	\$2,419,947	\$2,967,511	\$3,192,602	\$9,665,279
		\$0	\$1,085,219	\$8,008,341	\$7,004,408	\$5,169,451	\$21,267,419

**CO & DS Revenue Source**

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$179,241	\$179,241	\$179,241	\$179,241	\$179,241	\$896,205
CO & DS Interest on Undistributed CO	360	\$17,411	\$17,411	\$17,411	\$17,411	\$17,411	\$87,055
		\$196,652	\$196,652	\$196,652	\$196,652	\$196,652	\$983,260

**Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or 1/2-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2010 - 2011? No

**Additional Revenue Source**

Any additional revenue sources

Item	2011 - 2012 Actual Value	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
Charter School Capital Outlay	\$332,356	\$332,356	\$332,356	\$332,356	\$332,356	\$1,661,780
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0

Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$95,000,000
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$80,500,543	\$0	\$0	\$0	\$0	\$80,500,543
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$99,832,899</b>	<b>\$19,332,356</b>	<b>\$19,332,356</b>	<b>\$19,332,356</b>	<b>\$19,332,356</b>	<b>\$177,162,323</b>

**Total Revenue Summary**

Item Name	2011 - 2012 Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$21,414,343	\$21,990,343	\$21,615,840	\$21,248,371	\$20,887,153	\$107,156,050
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$21,414,343)	(\$21,990,343)	(\$21,615,840)	(\$21,248,371)	(\$20,887,153)	(\$107,156,050)

PECO Maintenance Revenue	\$0	\$1,085,219	\$2,419,947	\$2,967,511	\$3,192,602	\$9,665,279
<i>Available 1.50 Mill for New Construction</i>	\$0	\$0	\$0	\$0	\$0	\$0

Item Name	2011 - 2012 Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Five Year Total
CO & DS Revenue	\$196,652	\$196,652	\$196,652	\$196,652	\$196,652	\$983,260
PECO New Construction Revenue	\$0	\$0	\$5,588,394	\$4,036,897	\$1,976,849	\$11,602,140
Other/Additional Revenue	\$99,832,899	\$19,332,356	\$19,332,356	\$19,332,356	\$19,332,356	\$177,162,323
<b>Total Additional Revenue</b>	<b>\$100,029,551</b>	<b>\$19,529,008</b>	<b>\$25,117,402</b>	<b>\$23,565,905</b>	<b>\$21,505,857</b>	<b>\$189,747,723</b>
<b>Total Available Revenue</b>	<b>\$100,029,551</b>	<b>\$19,529,008</b>	<b>\$25,117,402</b>	<b>\$23,565,905</b>	<b>\$21,505,857</b>	<b>\$189,747,723</b>

## Project Schedules

### Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	Total	Funded
12 classroom addition	BELLVIEW ELEMENTARY	Planned Cost:	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
		Student Stations:	240	0	0	0	0	240	
		Total Classrooms:	12	0	0	0	0	12	
		Gross Sq Ft:	17,930	0	0	0	0	17,930	
10 classroom addition	J H WORKMAN MIDDLE	Planned Cost:	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
		Student Stations:	220	0	0	0	0	220	
		Total Classrooms:	10	0	0	0	0	10	
		Gross Sq Ft:	15,223	0	0	0	0	15,223	
6 classroom addition	L D MCARTHUR ELEMENTARY	Planned Cost:	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
		Student Stations:	108	0	0	0	0	108	
		Total Classrooms:	6	0	0	0	0	6	
		Gross Sq Ft:	14,943	0	0	0	0	14,943	

New Westside K-8 School	Location not specified	Planned Cost:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	Yes
	Student Stations:		0	1,376	0	0	0	1,376	
	Total Classrooms:		0	73	0	0	0	73	
	Gross Sq Ft:		0	233,808	0	0	0	233,808	

Planned Cost:	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
Student Stations:	568	1,376	0	0	0	1,944
Total Classrooms:	28	73	0	0	0	101
Gross Sq Ft:	48,096	233,808	0	0	0	281,904

**Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total	Funded
Core Facilities PH I	WARRINGTON MIDDLE	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
Half Cent Sales Surtax Projects as listed in the Educational Plant Survey (includes fencing, roofing, etc.)	Location not specified	\$9,500,000	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$85,500,000	Yes
COBI Bonds Carryover	Location not specified	\$242,574	\$0	\$0	\$0	\$0	\$242,574	Yes
1.5 Mill Carryover	Location not specified	\$14,421,647	\$0	\$0	\$0	\$0	\$14,421,647	Yes
Half Cent Sales Tax Carryover	Location not specified	\$62,983,774	\$0	\$0	\$0	\$0	\$62,983,774	Yes
LCIF Carryover	Location not specified	\$990,704	\$0	\$0	\$0	\$0	\$990,704	Yes
CO & DS Flow Through Carryover	Location not specified	\$883,521	\$0	\$0	\$0	\$0	\$883,521	Yes
PECO Maintenance Carryover	Location not specified	\$955,318	\$0	\$0	\$0	\$0	\$955,318	Yes
PECO Construction Carryover	Location not specified	\$23,005	\$0	\$0	\$0	\$0	\$23,005	Yes
Charter School Capital Outlay	Location not specified	\$332,356	\$332,356	\$332,356	\$332,356	\$332,356	\$1,661,780	Yes
Classrooms for Kids Carryover	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Facilities Systems - Roofing	Location not specified	\$750,000	\$0	\$2,000,000	\$2,000,000	\$1,976,849	\$6,726,849	Yes
Facilities Systems - Mechanical Life Safety	Location not specified	\$750,000	\$0	\$833,348	\$0	\$0	\$1,583,348	Yes
District Wide Safety to Life	Location not specified	\$196,652	\$196,652	\$2,951,698	\$2,233,549	\$196,652	\$5,775,203	Yes
		\$93,529,551	\$19,529,008	\$25,117,402	\$23,565,905	\$21,505,857	\$183,247,723	

**Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

# Tracking

## Capacity Tracking

Location	2011 - 2012 Satis. Stu. Sta.	Actual 2011 - 2012 FISH Capacity	Actual 2010 - 2011 COFTE	# Class Rooms	Actual Average 2011 - 2012 Class Size	Actual 2011 - 2012 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2015 - 2016 COFTE	Projected 2015 - 2016 Utilization	Projected 2015 - 2016 Class Size
HELLEN CARO ELEMENTARY	951	951	912	51	18	96.00 %	0	0	850	89.00 %	17
JIM ALLEN ELEMENTARY	780	780	652	40	16	84.00 %	0	0	735	94.00 %	18
BELLVIEW ELEMENTARY	1,008	1,008	672	52	13	67.00 %	-108	-6	796	88.00 %	17
BELLVIEW MIDDLE	1,457	1,311	1,108	66	17	84.00 %	0	0	875	67.00 %	13
BRATT ELEMENTARY	586	586	422	29	15	72.00 %	0	0	423	72.00 %	15
BRENTWOOD ELEMENTARY	607	607	536	33	16	88.00 %	36	2	525	82.00 %	15
ESCAMBIA SENIOR HIGH	2,183	2,073	1,802	89	20	87.00 %	0	0	1,500	72.00 %	17
FERRY PASS ELEMENTARY	735	735	707	39	18	96.00 %	0	0	581	79.00 %	15
BROWN BARGE MIDDLE	1,046	941	618	49	13	66.00 %	0	0	590	63.00 %	12
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	98	98	161	5	32	165.00 %	0	0	180	184.00 %	36
CARVER/CENTURY K-8	525	0	0	26	0	0.00 %	0	0	0	0.00 %	0
A V CLUBBS ALTERNATIVE	330	0	0	15	0	0.00 %	0	0	0	0.00 %	0
MYRTLE GROVE ELEMENTARY	721	721	661	38	17	92.00 %	0	0	612	85.00 %	16
NAVY POINT ELEMENTARY	585	585	436	32	14	74.00 %	0	0	410	70.00 %	13
RANSOM MIDDLE	1,696	1,526	1,312	72	18	86.00 %	0	0	1,275	84.00 %	18
CORDOVA PARK ELEMENTARY	746	746	659	39	17	88.00 %	0	0	650	87.00 %	17
EDGEWATER ELEMENTARY	412	0	0	22	0	0.00 %	0	0	0	0.00 %	0
ENSLEY ELEMENTARY	453	453	407	24	17	90.00 %	18	1	450	96.00 %	18
PLEASANT GROVE ELEMENTARY	578	578	667	31	22	115.00 %	36	2	565	92.00 %	17
SCENIC HEIGHTS ELEMENTARY	825	825	782	44	18	95.00 %	0	0	689	84.00 %	16
O J SEMMES ELEMENTARY	500	500	263	26	10	53.00 %	54	3	497	90.00 %	17
FERRY PASS MIDDLE	1,183	1,064	946	52	18	89.00 %	0	0	943	89.00 %	18
GEORGE S HALLMARK ELEMENTARY	336	336	211	18	12	63.00 %	-336	-18	0	0.00 %	0



MONTCLAIR ELEMENTARY	584	584	333	30	11	57.00 %	0	0	325	56.00 %	11
ERNEST WARD MIDDLE	635	571	480	28	17	84.00 %	0	0	440	77.00 %	16
WARRINGTON ELEMENTARY	748	748	516	39	13	69.00 %	0	0	449	60.00 %	12
WARRINGTON MIDDLE	1,268	1,141	731	53	14	64.00 %	0	0	795	70.00 %	15
OAKCREST ELEMENTARY	623	623	449	33	14	72.00 %	0	0	430	69.00 %	13
PENSACOLA SENIOR HIGH	1,954	1,856	1,594	82	19	86.00 %	0	0	1,100	59.00 %	13
PINE MEADOW ELEMENTARY	967	967	845	51	17	87.00 %	36	2	762	76.00 %	14
J H WORKMAN MIDDLE	1,274	1,146	936	59	16	82.00 %	0	0	899	78.00 %	15
REINHARDT HOLM ELEMENTARY	669	669	491	36	14	73.00 %	0	0	545	81.00 %	15
ALLIE YNIESTRA ELEMENTARY	445	445	257	24	11	58.00 %	0	0	0	0.00 %	0
SHERWOOD ELEMENTARY	709	709	533	36	15	75.00 %	0	0	582	82.00 %	16
A K SUTER ELEMENTARY	351	351	400	19	21	114.00 %	144	8	469	95.00 %	17
J M TATE SENIOR HIGH	2,194	2,084	1,921	97	20	92.00 %	0	0	1,862	89.00 %	19
SID NELSON COMMUNITY LEARNING CENTER	220	0	0	22	0	0.00 %	0	0	0	0.00 %	0
W J WOODHAM MIDDLE SCHOOL	1,704	1,533	913	72	13	60.00 %	0	0	953	62.00 %	13
JUDY ANDREWS SCHOOL	300	300	52	12	4	17.00 %	0	0	47	16.00 %	4
SPENCER BIBBS ELEMENTARY	439	439	243	23	11	55.00 %	-439	-23	0	0.00 %	0
C A WEIS ELEMENTARY	641	641	464	36	13	72.00 %	0	0	500	78.00 %	14
WEST PENSACOLA ELEMENTARY	721	721	500	38	13	69.00 %	0	0	447	62.00 %	12
LONGLEAF ELEMENTARY	816	816	718	43	17	88.00 %	0	0	796	98.00 %	19
L D MCARTHUR ELEMENTARY	823	823	704	45	16	86.00 %	0	0	729	89.00 %	16
ESCAMBIA WESTGATE CENTER	391	391	232	38	6	59.00 %	0	0	180	46.00 %	5
BEULAH ELEMENTARY	933	933	845	50	17	91.00 %	54	3	830	84.00 %	16
MCMILLAN PRE-K CENTER	365	365	84	21	4	23.00 %	0	0	180	49.00 %	9
LINCOLN PARK ELEMENTARY	461	461	226	24	9	49.00 %	0	0	253	55.00 %	11
R C LIPSCOMB ELEMENTARY	1,038	1,038	945	55	17	91.00 %	0	0	814	78.00 %	15
ROY L HYATT ENVIRONMENTAL CENTER	42	0	0	3	0	0.00 %	0	0	0	0.00 %	0
JIM C BAILEY MIDDLE	1,597	1,437	1,480	69	21	103.00 %	0	0	1,233	86.00 %	18
NORTHVIEW SENIOR HIGH	662	529	538	28	19	102.00 %	0	0	400	76.00 %	14

GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY	1,698	2,037	1,287	82	16	63.00 %	0	0	1,246	61.00 %	15
PINE FOREST SENIOR HIGH	2,102	1,996	1,733	87	20	87.00 %	0	0	1,200	60.00 %	14
ESEAL CENTER	158	158	183	15	12	116.00 %	0	0	0	0.00 %	0
N B COOK ELEMENTARY (NEW)	680	680	659	35	19	97.00 %	0	0	650	96.00 %	19
BLUE ANGELS ELEMENTARY	815	815	872	43	20	107.00 %	54	3	850	98.00 %	18
MOLINO PARK ELEMENTARY	774	774	387	37	10	50.00 %	0	0	439	57.00 %	12
NEW DOWNTOWN ELEMENTARY SCHOOL	838	0	0	46	0	0.00 %	0	0	697	0.00 %	15
WASHINGTON SENIOR HIGH	1,931	1,834	1,563	81	19	85.00 %	0	0	1,588	87.00 %	20
	<b>50,911</b>	<b>47,039</b>	<b>38,047</b>	<b>2,484</b>	<b>15</b>	<b>80.88 %</b>	<b>-451</b>	<b>-23</b>	<b>35,836</b>	<b>76.92 %</b>	<b>15</b>

The COFTE Projected Total (35,836) for 2015 - 2016 must match the Official Forecasted COFTE Total (35,837 ) for 2015 - 2016 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2015 - 2016	
Elementary (PK-3)	13,189
Middle (4-8)	13,704
High (9-12)	8,943
	<b>35,837</b>

Grade Level Type	Balanced Projected COFTE for 2015 - 2016
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	<b>35,836</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	Year 5 Total
BLUE ANGELS ELEMENTARY	3	0	0	0	0	3
J H WORKMAN MIDDLE	7	0	0	0	0	7
A K SUTER ELEMENTARY	4	0	0	0	0	4
RANSOM MIDDLE	6	0	0	0	0	6
BELLVIEW ELEMENTARY	10	0	0	0	0	10
<b>Total Relocatable Replacements:</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>

**Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2015 - 2016
Pensacola Beach Elementary	6	PRIVATE	2002	160	135	6	144
Beulah Academy of Science	13	PRIVATE	1998	286	264	15	286
Jacqueline Harris Preparatory	12	PRIVATE	2001	260	222	10	270
Escambia Charter School	12	COUNTY GOVERNMENT	1996	300	114	3	150
Capstone Academy	4	OTHER	2004	27	27	3	32
A.A. Dixon	19	PRIVATE	2010	240	192	3	300
Newpoint Academy	14	PRIVATE	2011	300	198	5	598
Newpoint Pensacola	14	PRIVATE	2011	300	117	5	600
	<b>94</b>			<b>1,873</b>	<b>1,269</b>		<b>2,380</b>

**Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Educational Classrooms:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Co-Teaching Classrooms:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Infrastructure Tracking**

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Will require water, sewer, fire protection, electricity and telecommunications to support new Westside K-8 School.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Property to be purchased on the westside of county.

Consistent with Comp Plan? Yes

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2010 - 2011 fiscal year.					List the net new classrooms to be added in the 2011 - 2012 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2011 - 2012 should match totals in Section 15A.			
Location	2010 - 2011 # Permanent	2010 - 2011 # Modular	2010 - 2011 # Relocatable	2010 - 2011 Total	2011 - 2012 # Permanent	2011 - 2012 # Modular	2011 - 2012 # Relocatable	2011 - 2012 Total
Elementary (PK-3)	0	0	0	0	18	0	0	18
Middle (4-8)	0	0	0	0	10	0	0	10
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	28	0	0	28

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Average
JIM ALLEN ELEMENTARY	18	18	18	18	18	18
BELLVIEW ELEMENTARY	102	36	36	36	36	49
BELLVIEW MIDDLE	176	176	176	176	176	176
BRATT ELEMENTARY	44	44	44	44	44	44
BRENTWOOD ELEMENTARY	80	116	116	116	116	109
BROWN BARGE MIDDLE	103	103	103	103	103	103
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	98	98	98	98	98	98
CARVER/CENTURY K-8	0	0	0	0	0	0
A V CLUBBS ALTERNATIVE	0	0	0	0	0	0
RANSOM MIDDLE	242	242	242	242	242	242
CORDOVA PARK ELEMENTARY	98	98	98	98	98	98
EDGEWATER ELEMENTARY	0	0	0	0	0	0
ENSLEY ELEMENTARY	0	0	0	0	0	0
ESCAMBIA SENIOR HIGH	99	99	99	99	99	99
FERRY PASS ELEMENTARY	148	148	148	148	148	148
FERRY PASS MIDDLE	66	66	66	66	66	66
GEORGE S HALLMARK ELEMENTARY	18	0	0	0	0	4
MONTCLAIR ELEMENTARY	18	18	18	18	18	18
MYRTLE GROVE ELEMENTARY	108	108	108	108	108	108
NAVY POINT ELEMENTARY	0	0	0	0	0	0
LINCOLN PARK ELEMENTARY	22	22	22	22	22	22
SID NELSON COMMUNITY LEARNING CENTER	0	0	0	0	0	0

W J WOODHAM MIDDLE SCHOOL	0	0	0	0	0	0
GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY	25	25	25	25	25	25
PINE FOREST SENIOR HIGH	100	100	100	100	100	100
LONGLEAF ELEMENTARY	18	18	18	18	18	18
L D MCARTHUR ELEMENTARY	44	44	44	44	44	44
ESCAMBIA WESTGATE CENTER	20	20	20	20	20	20
BEULAH ELEMENTARY	194	202	256	256	256	233
WASHINGTON SENIOR HIGH	25	25	25	25	25	25
R C LIPSCOMB ELEMENTARY	224	224	224	224	224	224
ROY L HYATT ENVIRONMENTAL CENTER	0	0	0	0	0	0
JIM C BAILEY MIDDLE	230	230	230	230	230	230
NORTHVIEW SENIOR HIGH	0	0	0	0	0	0
MOLINO PARK ELEMENTARY	0	0	0	0	0	0
HELLEN CARO ELEMENTARY	168	168	168	168	168	168
OAKCREST ELEMENTARY	116	116	116	116	116	116
PENSACOLA SENIOR HIGH	30	30	30	30	30	30
PINE MEADOW ELEMENTARY	164	164	164	164	164	164
PLEASANT GROVE ELEMENTARY	90	90	90	90	90	90
SCENIC HEIGHTS ELEMENTARY	82	82	82	82	82	82
O J SEMMES ELEMENTARY	0	0	0	0	0	0
SHERWOOD ELEMENTARY	18	18	18	18	18	18
A K SUTER ELEMENTARY	40	40	0	0	0	16
J M TATE SENIOR HIGH	25	25	25	25	25	25
ERNEST WARD MIDDLE	22	22	22	22	22	22
WARRINGTON ELEMENTARY	203	203	203	203	203	203
WARRINGTON MIDDLE	0	0	0	0	0	0
C A WEIS ELEMENTARY	0	0	0	0	0	0
WEST PENSACOLA ELEMENTARY	54	54	54	54	54	54
J H WORKMAN MIDDLE	44	44	44	44	44	44
REINHARDT HOLM ELEMENTARY	0	0	0	0	0	0
ALLIE YNIESTRA ELEMENTARY	97	0	0	0	0	19
JUDY ANDREWS SCHOOL	0	0	0	0	0	0
SPENCER BIBBS ELEMENTARY	0	0	0	0	0	0
MCMILLAN PRE-K CENTER	126	126	126	126	126	126
ESEAL CENTER	0	0	0	0	0	0

N B COOK ELEMENTARY (NEW)	0	0	0	0	0	0
BLUE ANGELS ELEMENTARY	62	62	62	62	62	62
NEW DOWNTOWN ELEMENTARY SCHOOL	0	0	0	0	0	0

Totals for ESCAMBIA COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	3,661	3,524	3,538	3,538	3,538	3,560
Total number of COFTE students projected by year.	37,913	37,705	37,129	36,514	35,837	37,020
Percent in relocatables by year.	10 %	9 %	10 %	10 %	10 %	10 %

**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five-year workplan.

Location	# of Leased Classrooms 2011 - 2012	FISH Student Stations	Owner	# of Leased Classrooms 2015 - 2016	FISH Student Stations
BROWN BARGE MIDDLE	0	0		0	0
BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	0	0		0	0
CARVER/CENTURY K-8	0	0		0	0
A V CLUBBS ALTERNATIVE	0	0		0	0
RANSOM MIDDLE	0	0		0	0
CORDOVA PARK ELEMENTARY	0	0		0	0
EDGEWATER ELEMENTARY	0	0		0	0
ENSLEY ELEMENTARY	0	0		0	0
ESCAMBIA SENIOR HIGH	0	0		0	0
FERRY PASS ELEMENTARY	0	0		0	0
FERRY PASS MIDDLE	0	0		0	0
GEORGE S HALLMARK ELEMENTARY	0	0		0	0
MONTCLAIR ELEMENTARY	0	0		0	0
MYRTLE GROVE ELEMENTARY	0	0		0	0
NAVY POINT ELEMENTARY	0	0		0	0
OAKCREST ELEMENTARY	0	0		0	0
PENSACOLA SENIOR HIGH	0	0		0	0
PINE MEADOW ELEMENTARY	0	0		0	0
PLEASANT GROVE ELEMENTARY	0	0		0	0
SCENIC HEIGHTS ELEMENTARY	0	0		0	0
O J SEMMES ELEMENTARY	0	0		0	0
SHERWOOD ELEMENTARY	0	0		0	0

A K SUTER ELEMENTARY	0	0	0	0
J M TATE SENIOR HIGH	0	0	0	0
ERNEST WARD MIDDLE	0	0	0	0
WARRINGTON ELEMENTARY	0	0	0	0
WARRINGTON MIDDLE	0	0	0	0
C A WEIS ELEMENTARY	0	0	0	0
WEST PENSACOLA ELEMENTARY	0	0	0	0
J H WORKMAN MIDDLE	0	0	0	0
REINHARDT HOLM ELEMENTARY	0	0	0	0
ALLIE YNIESTRA ELEMENTARY	0	0	0	0
JUDY ANDREWS SCHOOL	0	0	0	0
SPENCER BIBBS ELEMENTARY	0	0	0	0
MCMILLAN PRE-K CENTER	0	0	0	0
LINCOLN PARK ELEMENTARY	0	0	0	0
SID NELSON COMMUNITY LEARNING CENTER	0	0	0	0
W J WOODHAM MIDDLE SCHOOL	0	0	0	0
GEO STONE / W FL HI SCHOOL OF ADVANCED TECHNOLOGY	0	0	0	0
PINE FOREST SENIOR HIGH	0	0	0	0
LONGLEAF ELEMENTARY	0	0	0	0
L D MCARTHUR ELEMENTARY	0	0	0	0
ESCAMBIA WESTGATE CENTER	0	0	0	0
BEULAH ELEMENTARY	0	0	0	0
WASHINGTON SENIOR HIGH	0	0	0	0
R C LIPSCOMB ELEMENTARY	0	0	0	0
ROY L HYATT ENVIRONMENTAL CENTER	0	0	0	0
JIM C BAILEY MIDDLE	0	0	0	0
NORTHVIEW SENIOR HIGH	0	0	0	0
ESEAL CENTER	0	0	0	0
N B COOK ELEMENTARY (NEW)	0	0	0	0
BLUE ANGELS ELEMENTARY	0	0	0	0
MOLINO PARK ELEMENTARY	0	0	0	0
NEW DOWNTOWN ELEMENTARY SCHOOL	0	0	0	0
HELLEN CARO ELEMENTARY	0	0	0	0
JIM ALLEN ELEMENTARY	0	0	0	0
BELLVIEW ELEMENTARY	0	0	0	0

BELLVIEW MIDDLE	0	0		0	0
BRATT ELEMENTARY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
	0	0		0	0

**Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

**Planning**

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**Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The School District of Escambia County has taken steps to address class-size reduction issues that include:

- Closing near or over-capacity schools to transfers
- Redistricting attendance zones
- Approving charter contracts as appropriate
- Establishing magnet programs in under-utilized sites
- Establishing our own virtual academy
- Increasing dual enrollment options

**School Closure Planning**

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Allie Yniestra Elementary and Hallmark Elementary to close 2011. Plan to sell properties for approximately \$2 million. However, market value will fluctuate widely, considering volatility in the housing market and economy. Spencer Bibbs Elementary has also closed but the disposition of the facility is not known at this time.



**Five Year Survey - Ten Year Capacity**

ESCAMBIA COUNTY SCHOOL DISTRICT

9/16/2011

**Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.**

No items meet the criteria.

**Five Year Survey - Ten Year Infrastructure**

ESCAMBIA COUNTY SCHOOL DISTRICT

9/16/2011

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).**

Not Specified

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).**

Not Specified

### Five Year Survey - Ten Year Maintenance

ESCAMBIA COUNTY SCHOOL DISTRICT

9/16/2011

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

### Five Year Survey - Ten Year Utilization

ESCAMBIA COUNTY SCHOOL DISTRICT

9/16/2011

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	24,611	24,611	18,581.71	75.50 %	0	0	0.00 %
Middle - District Totals	12,474	11,224	8,836.85	78.73 %	0	0	0.00 %
High - District Totals	11,425	10,752	9,344.93	86.91 %	0	0	0.00 %
Other - ESE, etc	5,552	3,530	1,932.98	54.76 %	0	0	0.00 %
	<b>54,062</b>	<b>50,117</b>	<b>38,696.47</b>	<b>77.21 %</b>	<b>0</b>	<b>0</b>	<b>0.00 %</b>

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

### Five Year Survey - Twenty Year Capacity

ESCAMBIA COUNTY SCHOOL DISTRICT

9/16/2011

**Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.**

No items match the criteria.

### Five Year Survey - Twenty Year Infrastructure

ESCAMBIA COUNTY SCHOOL DISTRICT

9/16/2011

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).**

Not Specified

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).**

Not Specified

Five Year Survey - Twenty Year Maintenance

ESCAMBIA COUNTY SCHOOL DISTRICT

9/16/2011

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Twenty Year Utilization

ESCAMBIA COUNTY SCHOOL DISTRICT

9/16/2011

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	24,611	24,611	18,581.71	75.50 %	0	0	0.00 %
Middle - District Totals	12,474	11,224	8,836.85	78.73 %	0	0	0.00 %
High - District Totals	11,425	10,752	9,344.93	86.91 %	0	0	0.00 %
Other - ESE, etc	5,552	3,530	1,932.98	54.76 %	0	0	0.00 %
	<b>54,062</b>	<b>50,117</b>	<b>38,696.47</b>	<b>77.21 %</b>	<b>0</b>	<b>0</b>	<b>0.00 %</b>

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

*FY 2012-2016 CIE Annual Update*

*Office of Management & Budget Documentation*

**Escambia County Government  
Office of Management & Budget  
Proposed Capital Improvement Program**

Description	Proposed Total 2011/12	2012/13	2013/14	2014/15	2015/16
<b>FUND: GENERAL FUND</b>					
<b>Facilities Management</b>					
1 Felix Miga - Replace Air Condensing Unit and Air Handler Unit (Comm Svcs)	2,500	0	0	0	0
1 Upgrade HVAC DDC Controls - Only (Jail - Main)	53,900	0	0	0	0
1 Replace Phase 1 - Dayroom Lights - Bulbs to LED (Jail - Main)	11,000	0	0	0	0
1 Light Retrofit for Energy Conservation (Miscellaneous Bldgs)	40,000	0	0	0	0
1 Install 44 Geothermal Wells (Public Safety)	100,000	0	0	0	0
1 Install Additional Variable Air Volume Box in Computer Rm (Sheriff Admin)	12,400	0	0	0	0
1 Replace Package Air Conditioners PAC-086 & PAC-117 (Sheriff SIU)	27,000	0	0	0	0
1 Replace Air Condensing Unit and Air Handler Unit (Toll Plaza)	3,200	0	0	0	0
1 Upgrade Parking Lot Lighting (Wind Mitigation)	3,500	0	0	0	0
<b>Information Resources</b>					
1 Desktop PC's (10)	12,500	0	0	0	0
1 Laptops (10)	12,500	0	0	0	0
1 BCC Server Upgrades	30,000	0	0	0	0
1 Fiber Network & LAN/WAN Hardware	25,000	0	0	0	0
1 GIS / EDM Hardware	20,000	0	0	0	0
<b>Public Information</b>					
1 Production Room Equipment Replacement	35,000	0	0	0	0
<b>Supervisor of Elections</b>					
1 Server (2)	18,000	0	0	0	0
1 Cisco Switch	7,000	0	0	0	0
<b>Total General Fund</b>	<b>413,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND: ESCAMBIA COUNTY RESTRICTED FUND</b>					
<b>Safe Neighborhoods</b>					
101 Security Camera System	10,000	0	0	0	0
<b>Animal License Fees</b>					
101 Surgical Equipment Replacements	2,500	0	0	0	0
<b>Total Escambia County Restricted Fund</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND: OTHER GRANTS AND PROJECTS</b>					
<b>CDBG Disaster Grant</b>					
110 Lakewood Area Sanitary Sewer & Related Improvements	2,900,000	0	0	0	0
<b>Florida Boating Improvement Funds</b>					
110 Replace and Enlarge Galvez Boat Ramp	60,000	0	0	0	0
<b>Total Other Grants and Projects Fund</b>	<b>2,960,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND: ARTICLE V FUND</b>					
<b>State Attorney - Escambia County (Circuit Criminal)</b>					
115 Laptops (15)	21,000	0	0	0	0
115 Replace 25% of 3 Servers (included external tape)	10,000	0	0	0	0
<b>State Attorney - Santa Rosa County</b>					
115 Laptop (1)	1,400	0	0	0	0
115 Replace 25% of 3 Servers (included external tape)	10,000	0	0	0	0
<b>State Attorney - Okaloosa County</b>					
115 Laptops (10)	14,000	0	0	0	0
115 Network Printers (2)	3,600	0	0	0	0
115 Replace 25% of 3 Servers (included external tape)	10,000	0	0	0	0
<b>State Attorney - Walton County</b>					
115 Server (1)	12,000	0	0	0	0

**Escambia County Government  
Office of Management & Budget  
Proposed Capital Improvement Program**

Description	Proposed Total 2011/12	2012/13	2013/14	2014/15	2015/16
115 Replace 25% of 5 Servers (includes external tape)	10,000	0	0	0	0
<b>Public Defender - Escambia County</b>					
115 Server (1)	20,000	0	0	0	0
115 STAC and BOMS annual maintenance fees	8,200	0	0	0	0
<b>Public Defender - Santa Rosa Technology</b>					
115 Server (1)	35,000	0	0	0	0
115 STAC and BOMS annual maintenance fees	8,200	0	0	0	0
<b>Public Defender - Okaloosa Technology</b>					
115 Server (1)	35,000	0	0	0	0
115 STAC and BOMS annual maintenance fees	8,200	0	0	0	0
<b>Public Defender - Walton Technology</b>					
115 Server (1)	35,000	0	0	0	0
115 STAC and BOMS annual maintenance fees	8,200	0	0	0	0
<b>Court Technology</b>					
115 Server (1)	4,000	0	0	0	0
<b>Court Security Division - Escambia County</b>					
115 Security Equipment	5,000	0	0	0	0
<b>Court Technology Division - Santa Rosa County</b>					
115 Server (1)	4,000	0	0	0	0
<b>Court Technology Division - Okaloosa County</b>					
115 Laptops (14)	17,500	0	0	0	0
115 Server (1)	4,000	0	0	0	0
<b>Total Article V Fund</b>	<b>284,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND: CDBG HUD ENTITLEMENT FUND</b>					
<b>2011 HUD Community Block Development</b>					
129 Fire Hydrant/Main Upgrade Improvements	151,500	0	0	0	0
129 County Facility H/C Access Improvements	50,000	0	0	0	0
129 Neighborhood Improvement Projects (CRA & County Projects TBD)	125,095	0	0	0	0
<b>2010 HUD Community Block Development</b>					
129 Fire Hydrant/Main Upgrade Improvements	17,500	0	0	0	0
129 County Facility H/C Access Improvements	125,000	0	0	0	0
129 Neighborhood Improvement Projects (CRA & County Projects TBD)	375,753	0	0	0	0
<b>2009 HUD Community Block Development</b>					
129 County Facility H/C Access Improvements	50,000	0	0	0	0
129 Neighborhood Improvement Projects (CRA & County Projects TBD)	200,000	0	0	0	0
<b>2008 HUD Community Block Development</b>					
129 County Facility H/C Access Improvements	40,000	0	0	0	0
<b>2007 HUD Community Block Development</b>					
129 Parks/Recreation Facility Improvements (Lexington Terrace)	9,383	0	0	0	0
<b>2006 HUD Community Block Development</b>					
129 Parks/Recreation Facility Improvements (Lexington Terrace)	10,000	0	0	0	0
<b>2002 HUD Community Block Development</b>					
129 Century Code Enforcement Services	33,000	0	0	0	0
<b>Total CDBG HUD Entitlement Fund</b>	<b>1,187,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FUND: COMMUNITY REDEVELOPMENT FUND**

**Escambia County Government  
Office of Management & Budget  
Proposed Capital Improvement Program**

Description	Proposed Total 2011/12	2012/13	2013/14	2014/15	2015/16
<b>Community Redevelopment Brownsville</b>					
151 Sidewalks along Jackson Street	150,000	0	0	0	0
151 Property Acquisition - Frontera Circle	50,000	0	0	0	0
<b>Community Redevelopment Warrington</b>					
151 Juanita Williams Park Improvements	7,500	0	0	0	0
151 Davenport Bayou Sidewalk System	100,000	0	0	0	0
151 Navy Point Shoreline Restoration	45,000	0	0	0	0
<b>Community Redevelopment Palafox</b>					
151 Massachusetts Avenue Streetscapes	50,000	0	0	0	0
<b>Total Community Redevelopment Fund</b>	<b>402,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND: MASTER DRAINAGE BASINS</b>					
<b>Engineering</b>					
181 Drainage Projects	55,733	0	0	0	0
<b>Total Master Drainage Basins</b>	<b>55,733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND: LOCAL OPTION SALES TAX III</b>					
<b>Public Facilities &amp; Projects</b>					
352 Land Acquisition for Encroachment Issues	0	0	0	0	0
352 Voting Machine Replacements - Supervisor of Elections	194,575	3,533,483	0	180,620	85,000
352 Maintenance Shop/Storage - Main Jail	0	0	125,000	0	0
352 Stefanie Road Building Expansion/4H	150,000	1,350,000	0	0	0
<b>Judicial Capital Improvements</b>					
352 Build out Circuit Courtroom 4th Floor	194,250	0	0	0	0
352 Build out Judges Chambers on 5th Floor	0	0	2,000,000	0	0
352 Elevator Modernization for Judicial Bldg.	314,500	0	0	0	0
<b>Neighborhood &amp; Environmental Services (NESD)</b>					
352 Beachhaven Drainage Project	0	0	0	0	215,000
352 Brownfield Redevelopment	410,000	0	0	0	0
352 Canoe Creek Erosion Control	100,000	16,833	0	0	0
352 Chronic Homeless Transition/Transitional Housing for the Homeless	0	0	500,000	0	0
352 CRA Sewer Expansion: Beach Haven, Bellshead, Mob Hwy., Englewood	400,000	400,000	532,000	0	0
352 Environmentally Sensitive Lands Acquisition and Mitigation Bank	0	83,167	100,000	100,000	100,000
352 Jones Creek Restoration East	30,000	0	0	0	0
352 Maggie's Ditch	60,000	0	0	0	0
352 Mahogany Mill Road Extension to Audusson	0	0	350,000	0	0
352 Palafox Commerce Park Infrastructure	0	0	500,000	500,000	0
352 Palafox Streetscaping	0	650,000	0	0	0
352 Perdido Key Beach Access	300,000	0	0	0	0
<b>Parks and Recreation</b>					
352 Bayou Grande Park Development & Maintenance	0	0	300,000	1,700,000	0
352 Land Acquisition	200,000	200,000	200,000	200,000	200,000
352 McDavid Community Center	0	0	0	0	0
352 Park Development	1,009,719	1,110,702	1,510,702	1,110,702	1,110,702
352 Park Maintenance Equipment	68,182	68,182	68,182	68,182	68,182
352 Park Mowing	0	0	0	0	0
352 Equestrian Center Sound System Improvement	0	0	0	0	0
<b>Fire Services</b>					
352 Fire Station Kingsfield & 29	0	0	0	0	0
352 Fire Station in Beulah	0	0	0	1,904,380	0
352 Vehicle/Apparatus Replacement	250,001	998,659	998,659	998,659	998,659
<b>Public Safety</b>					
352 3/4 Ton Cab/Chassis and/or 4WD P/U	47,360	50,370	51,880	53,385	54,933
352 Ambulances	660,000	680,000	700,000	720,000	925,000
352 Defibrillators	0	0	0	960,000	0
352 Handheld Pulse OX/Cap Machines	0	0	40,000	0	0
352 Laptop Computers	30,000	31,200	32,400	44,800	34,800
352 Mobile Radios	37,600	38,400	39,200	40,000	52,000



**Escambia County Government  
Office of Management & Budget  
Proposed Capital Improvement Program**

Description	Proposed Total 2011/12	2012/13	2013/14	2014/15	2015/16
352 Portable Suctions	19,000	0	0	0	27,000
352 Stairchairs	0	0	0	30,000	0
352 Stretchers	0	0	0	150,000	0
352 Animal Transport Unit	14,900	15,347	15,807	16,281	16,770
352 Audio Visual Equipment Replacement	100,000	100,000	0	0	0
352 Portable Generator Replacement	0	0	0	22,000	22,000
352 Public Safety Vehicle 4x4 (Pre/Post Disaster)	30,000	0	38,000	135,000	62,000
352 Rebanding Initiative	1,298,338	0	0	0	0
352 Tractor/Chassis Replacement for Command Vehicle	0	0	0	300,000	0
<b>Transportation</b>					
352 Beulah Road Improvements/Beltway	500,000	0	0	0	0
352 Bridge Renovations	0	3,016,666	1,516,666	1,263,170	1,270,162
352 Burgess Road Sidewalks	0	0	0	0	350,000
352 Congestion Improvements	0	0	1,808,532	737,000	1,018,000
352 Dirt Road Paving	1,075,432	2,100,000	2,300,000	2,500,000	2,500,000
352 E Street (Leonard to Cervantes)	0	0	0	0	400,000
352 East/West Longleaf Drive	1,067,668	0	0	8,000,000	8,190,000
352 Gulf Beach Hwy Corridor Study and other	0	0	0	0	0
352 Hwy 297A Widening (Box) and Drainage	0	0	0	0	3,000,000
352 Hwy 97 Widening	1,924,568	0	0	0	0
352 I-10 Interchange/Beulah	1,080,000	157,064	0	0	0
352 Kingsfield Extension	0	5,520,000	0	0	0
352 Live Oak/Sunset Avenue Sidewalk Project to Navy Point Bridge	0	300,000	0	0	0
352 Neighborhood Enhancements	39,000	0	1,400,000	700,000	700,000
352 Nine Mile Road (Pine Forest to Hwy 29)	1,000,000	0	0	0	0
352 Olive Road	2,630,449	5,900,000	0	0	0
352 Resurfacing	1,700,000	1,228,674	3,452,804	1,750,000	1,732,689
352 Sidewalks	300,000	500,000	500,000	500,000	500,000
352 Sidewalks District I	400,000	100,000	100,000	100,000	100,000
352 Traffic Calming	0	0	0	0	200,000
352 West Roberts Road (Lane Widening)	0	250,000	0	0	0
<b>Drainage</b>					
352 Avery Street Drainage	0	0	0	1,000,000	0
352 Beach Haven	0	0	0	1,700,000	0
352 Coral Creek Subdivision Drainage	0	0	785,000	0	0
352 Cove Avenue/Barmel Drainage	0	0	1,328,000	0	0
352 Crescent Lake	0	0	0	0	4,000,000
352 Drainage Basin Studies	0	450,000	0	0	0
352 Eleven Mile Creek Restoration	0	0	0	1,000,000	0
352 Englewood Drainage/Neighborhood Improvements	0	0	0	1,000,000	0
352 Ensley Phase II-IV	5,200,000	0	0	0	0
352 Fairchild Drainage Project	0	0	0	100,000	600,000
352 Ferry Pass Zone 4 & 5	0	0	0	120,000	0
352 Ferry Pass, Zone 2 Drainage Project	0	0	0	180,000	0
352 Gulf Beach Highway	732,332	0	6,000,000	0	0
352 Jackson Street, Elysian Drainage Improvements	0	0	1,500,000	0	0
352 L Street Pond Expansion	0	0	600,000	0	0
352 Muscogee Road Phase 1-5	1,700,000	0	0	0	0
352 Myrtle Grove Jackson	3,250,000	0	0	0	1,350,000
352 Navy Point Drainage	250,000	0	0	0	0
<b>Sheriff</b>					
352 Sheriff Facilities	1,150,000	0	0	0	0
352 Vehicle Replacement	3,181,818	3,181,818	3,181,818	3,181,818	3,181,818
<b>Total Local Option Sales Tax III Fund</b>	<b>33,099,692</b>	<b>32,030,565</b>	<b>32,574,650</b>	<b>33,065,997</b>	<b>33,064,715</b>
<b>FUND: SOLID WASTE FUND</b>					
<b>Administration Division</b>					
401 Copier (1)	7,500	0	0	0	0
401 Desktop PC's (4)	6,000	0	0	0	0
401 eCivis Software Licensing	5,000	0	0	0	0
401 Laptop Computers (2)	3,000	0	0	0	0
401 Printers (2)	3,500	0	0	0	0
<b>Engineering &amp; Environmental Quality Division</b>					
401 Desktop PC's (3)	4,500	0	0	0	0
401 Laptop Computer (1)	1,500	0	0	0	0

**Escambia County Government  
Office of Management & Budget  
Proposed Capital Improvement Program**

Description	Proposed Total 2011/12	2012/13	2013/14	2014/15	2015/16
<b>Operations Division</b>					
401 Bulldozer	200,000	0	0	0	0
401 Capital Lease Purchases (Excavator & Loader)	190,200	189,600	71,100	0	0
401 Crew Cab Trucks (2)	140,000	0	0	0	0
401 Desktop PC's (4)	6,000	0	0	0	0
401 Hydraulic Submersible Pump	30,000	0	0	0	0
401 Laptop Computer (1)	1,500	0	0	0	0
401 Laser Grader	10,000	0	0	0	0
401 Mechanics Service Truck	100,000	0	0	0	0
401 Minitower Computers (2)	3,000	0	0	0	0
401 Printer	2,000	0	0	0	0
401 Trailer (100 cu yd)	70,000	0	0	0	0
<b>Recycling Division</b>					
401 Recycling Containers (12)	40,000	0	0	0	0
401 Container Modifications	25,000	0	0	0	0
401 Semi Tractor	125,000	0	0	0	0
401 Roll-Off Truck	150,000	0	0	0	0
401 Skid Steer	40,000	0	0	0	0
401 Forklift	35,000	0	0	0	0
401 Enclosed Trailer	20,000	0	0	0	0
401 Laptop Computers (2)	3,000	0	0	0	0
<b>Projects Division</b>					
401 Landfill Gas Expansion - Section 4	400,000	0	0	0	0
401 Landfill Gas Migration Array Construction	230,000	0	0	0	0
401 Landfill Mining - Section 5	0	200,000	8,831,000	200,000	5,921,000
401 West Haul Road Paving - Section 4	400,000	0	0	0	0
401 Leachate Pipeline to International Paper	200,000	1,100,000	0	0	0
<b>Solid Waste Saufley Landfill</b>					
401 Saufley C&DD Landfill Restoration	3,290,000	3,000,000	1,000,000	0	0
<b>Total Solid Waste Fund</b>	<b>5,741,700</b>	<b>4,489,600</b>	<b>9,902,100</b>	<b>200,000</b>	<b>5,921,000</b>
<b>FUND: BUILDING INSPECTIONS FUND</b>					
<b>Administration Division</b>					
406 Replacement Laptops (5)	10,000	0	0	0	0
<b>Total Building Inspections Fund</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND: CIVIC CENTER FUND</b>					
409 Rebuild Life Safety Exit Doorways (15)	0	75,000	0	0	0
409 Rebuild Munters Dehumidifiers (3)	120,000	0	0	0	0
409 Event Cabling Package	0	0	0	0	100,000
409 Exterior Lighting Fixtures Building Mounted	0	25,000	0	0	0
409 Forklift	50,000	0	0	0	0
409 Hot Water Heaters (6)	0	0	0	50,000	0
409 HVAC Split Systems (4)	0	0	0	50,000	0
409 Ice Machines (10)	0	0	50,000	0	0
409 Irrigation Systems	0	0	50,000	0	0
409 Landscaping	30,000	0	0	0	0
409 New Zamboni	0	0	0	100,000	0
409 Plumbing Renovation (Visitors Locker Room)	0	0	100,000	0	0
409 Production Van (10 passenger)	0	50,000	0	0	0
409 Retractable Seating Replacement	0	0	0	0	100,000
409 Sound System	0	50,000	0	0	0
<b>Total Civic Center Fund</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>FUND: INTERNAL SERVICE FUND</b>					
501 Wellness Equipment	16,324	0	0	0	0
<b>Total Civic Center Fund</b>	<b>16,324</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL:</b>	<b>44,383,480</b>	<b>36,720,165</b>	<b>42,676,750</b>	<b>33,465,997</b>	<b>39,185,715</b>

Escambia County Government  
Office of Management & Budget  
Proposed Capital Project Request FY 11/12  
& Five Year Operating Costs  
(ROUTINE)

Description	Proposed	Five-Year Operating Projection				
	Total 2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
<b>FUND: GENERAL FUND</b>						
<b>Facilities Management</b>						
1 Felix Miga - Replace Air Condensing Unit and Air Handler Unit (Comm Svcs)	2,500	0	0	0	0	0
1 Upgrade HVAC DDC Controls - Only (Jail - Main)	53,900	0	0	0	0	0
1 Replace Phase 1 - Dayroom Lights - Bulbs to LED (Jail - Main)	11,000	0	0	0	0	0
1 Light Retrofit for Energy Conservation (Miscellaneous Bldgs)	40,000	0	0	0	0	0
1 Install 44 Geothermal Wells (Public Safety)	100,000	0	0	0	0	0
1 Install Additional Variable Air Volume Box in Computer Rm (Sheriff Admin)	12,400	0	0	0	0	0
1 Replace Package Air Conditioners PAC-086 & PAC-117 (Sheriff SIU)	27,000	0	0	0	0	0
1 Replace Air Condensing Unit and Air Handler Unit (Toll Plaza)	3,200	0	0	0	0	0
1 Upgrade Parking Lot Lighting (Wind Mitigation)	3,500	0	0	0	0	0
<b>Information Resources</b>						
1 Desktop PC's (10)	12,500	0	0	0	0	0
1 Laptops (10)	12,500	0	0	0	0	0
1 BCC Server Upgrades	30,000	0	0	0	0	0
1 Fiber Network & LAN/WAN Hardware	25,000	0	0	0	0	0
1 GIS / EDM Hardware	20,000	2,000	2,000	2,000	2,000	2,000
<b>Public Information</b>						
1 Production Room Equipment Replacement	35,000	1,800	1,825	1,875	2,000	2,000
<b>Supervisor of Elections</b>						
1 Server (2)	18,000	0	0	0	0	0
1 Cisco Switch	7,000	0	0	0	0	0
<b>Total General Fund</b>	<b>413,500</b>	<b>3,800</b>	<b>3,825</b>	<b>3,875</b>	<b>4,000</b>	<b>4,000</b>
<b>FUND: ESCAMBIA COUNTY RESTRICTED FUND</b>						
<b>Safe Neighborhoods</b>						
101 Security Camera System	10,000	0	0	0	0	0
<b>Animal License Fees</b>						
101 Surgical Equipment Replacements	2,500	0	0	0	0	0
<b>Total Escambia County Restricted Fund</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND: OTHER GRANTS AND PROJECTS</b>						
<b>Florida Boating Improvement Funds</b>						
110 Replace and Enlarge Galvez Boat Ramp	60,000	0	0	0	0	0
<b>Total Other Grants and Projects Fund</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND: ARTICLE V FUND</b>						
<b>State Attorney - Escambia County (Circuit Criminal)</b>						
115 Laptops (15)	21,000	0	0	0	0	0
115 Replace 25% of 3 Servers (included external tape)	10,000	0	0	0	0	0
<b>State Attorney - Santa Rosa County</b>						
115 Laptop (1)	1,400	0	0	0	0	0
115 Replace 25% of 3 Servers (included external tape)	10,000	0	0	0	0	0
<b>State Attorney - Okaloosa County</b>						
115 Laptops (10)	14,000	0	0	0	0	0
115 Network Printers (2)	3,600	240	360	280	300	300
115 Replace 25% of 3 Servers (included external tape)	10,000	0	0	0	0	0
<b>State Attorney - Walton County</b>						
115 Server (1)	12,000	0	0	0	0	0
115 Replace 25% of 5 Servers (includes external tape)	10,000	0	0	0	0	0
<b>Public Defender - Escambia County</b>						
115 Server (1)	20,000	0	0	0	0	0
115 STAC and BOMS annual maintenance fees	8,200	0	0	0	0	0
<b>Public Defender - Santa Rosa Technology</b>						

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Description	Proposed	Five-Year Operating Projection				
	Total 2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
115 Server (1)	35,000	0	0	0	0	0
115 STAC and BOMS annual maintenance fees	8,200	0	0	0	0	0
<b>Public Defender - Okaloosa Technology</b>						
115 Server (1)	35,000	0	0	0	0	0
115 STAC and BOMS annual maintenance fees	8,200	0	0	0	0	0
<b>Public Defender - Walton Technology</b>						
115 Server (1)	35,000	0	0	0	0	0
115 STAC and BOMS annual maintenance fees	8,200	0	0	0	0	0
<b>Court Technology</b>						
115 Server (1)	4,000	0	0	0	0	0
<b>Court Security Division - Escambia County</b>						
115 Security Equipment	5,000	0	0	0	0	0
<b>Court Technology Division - Santa Rosa County</b>						
115 Server (1)	4,000	0	0	0	0	0
<b>Court Technology Division - Okaloosa County</b>						
115 Laptops (14)	17,500	0	0	0	0	0
115 Server (1)	4,000	0	0	0	0	0
<b>Total Article V Fund</b>	<b>284,300</b>	<b>240</b>	<b>360</b>	<b>280</b>	<b>300</b>	<b>300</b>
<b>FUND: CDBG HUD ENTITLEMENT FUND</b>						
<b>2011 HUD Community Block Development</b>						
129 Fire Hydrant/Main Upgrade Improvements	151,500	0	0	0	0	0
129 County Facility H/C Access Improvements	50,000	0	0	0	0	0
129 Neighborhood Improvement Projects (CRA & County Projects TBD)	125,095	0	0	0	0	0
<b>2010 HUD Community Block Development</b>						
129 Fire Hydrant/Main Upgrade Improvements	17,500	0	0	0	0	0
129 County Facility H/C Access Improvements	125,000	0	0	0	0	0
129 Neighborhood Improvement Projects (CRA & County Projects TBD)	375,753	0	0	0	0	0
<b>2009 HUD Community Block Development</b>						
129 County Facility H/C Access Improvements	50,000	0	0	0	0	0
129 Neighborhood Improvement Projects (CRA & County Projects TBD)	200,000	0	0	0	0	0
<b>2008 HUD Community Block Development</b>						
129 County Facility H/C Access Improvements	40,000	0	0	0	0	0
<b>2007 HUD Community Block Development</b>						
129 Parks/Recreation Facility Improvements (Lexington Terrace)	9,383	0	0	0	0	0
<b>2006 HUD Community Block Development</b>						
129 Parks/Recreation Facility Improvements (Lexington Terrace)	10,000	0	0	0	0	0
<b>2002 HUD Community Block Development</b>						
129 Century Code Enforcement Services	33,000	0	0	0	0	0
<b>Total CDBG HUD Entitlement Fund</b>	<b>1,187,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND: COMMUNITY REDEVELOPMENT FUND</b>						
<b>Community Redevelopment Brownsville</b>						
151 Sidewalks along Jackson Street	150,000	0	0	0	0	0
151 Property Acquisition - Frontera Circle	50,000	0	0	0	0	0
<b>Community Redevelopment Warrington</b>						
151 Juanita Williams Park Improvements	7,500	0	0	0	0	0
151 Davenport Bayou Sidewalk System	100,000	0	0	0	0	0
151 Navy Point Shoreline Restoration	45,000	0	0	0	0	0
<b>Community Redevelopment Palafox</b>						

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Description	Proposed	Five-Year Operating Projection				
	Total 2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
151 Massachusetts Avenue Streetscapes	50,000	0	0	0	0	0
<b>Total Community Redevelopment Fund</b>	<b>402,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND: MASTER DRAINAGE BASINS</b>						
<b>Engineering</b>						
181 Drainage Projects	55,733	0	0	0	0	0
<b>Total Master Drainage Basins</b>	<b>55,733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND: LOCAL OPTION SALES TAX III</b>						
<b>Public Facilities &amp; Projects</b>						
352 Voting Machine Replacements - Supervisor of Elections	194,575	1,945	1,945	1,945	1,945	1,945
352 Stefanie Road Building Expansion/4H	150,000	0	0	0	0	0
<b>Judicial Capital Improvements</b>						
352 Build out Circuit Courtroom 4th Floor	194,250	0	0	0	0	0
352 Elevator Modernization for Judicial Bldg.	314,500	0	0	0	0	0
<b>Neighborhood &amp; Environmental Services (NESD)</b>						
352 Brownfield Redevelopment	410,000	0	0	0	0	0
352 Canoe Creek Erosion Control	100,000	0	0	0	0	0
352 CRA Sewer Expansion: Beach Haven, Bellshead, Mob Hwy., Englewood	400,000	0	0	0	0	0
352 Jones Creek Restoration East	30,000	0	0	0	0	0
352 Maggie's Ditch	60,000	0	0	0	0	0
352 Perdido Key Beach Access	300,000	0	0	0	0	0
<b>Parks and Recreation</b>						
352 Land Acquisition	200,000	0	0	0	0	0
352 Park Development	1,009,719	0	0	0	0	0
352 Park Maintenance Equipment	68,182	2,500	2,500	2,500	2,500	2,500
<b>Fire Services</b>						
352 Vehicle/Apparatus Replacement	250,001	50,000	50,000	50,000	50,000	50,000
<b>Public Safety</b>						
352 3/4 Ton Cab/Chassis and/or 4WD P/U	47,360	2,000	2,000	2,000	2,000	2,000
352 Ambulances	660,000	50,400	50,400	50,400	50,400	50,400
352 Laptop Computers	30,000	0	0	0	0	0
352 Mobile Radios	37,600	0	0	0	0	0
352 Portable Suctions	19,000	0	0	0	0	0
352 Animal Transport Unit	14,900	1,000	1,000	1,000	1,000	1,000
352 Audio Visual Equipment Replacement	100,000	0	0	0	0	0
352 Public Safety Vehicle 4x4 (Pre/Post Disaster)	30,000	1,750	1,750	1,750	1,750	1,750
352 Rebanding Initiative	1,298,338	0	0	0	0	0
<b>Transportation</b>						
352 Beulah Road Improvements/Beltway	500,000	0	0	0	0	0
352 Dirt Road Paving	1,075,432	0	0	0	0	0
352 East/West Longleaf Drive	1,067,668	0	0	0	0	0
352 Hwy 97 Widening	1,924,568	0	0	0	0	0
352 I-10 Interchange/Beulah	1,080,000	0	0	0	0	0
352 Neighborhood Enhancements	39,000	0	0	0	0	0
352 Nine Mile Road (Pine Forest to Hwy 29)	1,000,000	0	0	0	0	0
352 Olive Road	2,630,449	0	0	0	0	0
352 Resurfacing	1,700,000	0	0	0	0	0
352 Sidewalks	300,000	0	0	0	0	0
352 Sidewalks District I	400,000	0	0	0	0	0
<b>Drainage</b>						
352 Ensley Phase II-IV	5,200,000	0	0	0	0	0
352 Gulf Beach Highway	732,332	0	0	0	0	0
352 Muscogee Road Phase 1-5	1,700,000	0	0	0	0	0
352 Myrtle Grove Jackson	3,250,000	0	0	0	0	0
352 Navy Point Drainage	250,000	0	0	0	0	0
<b>Sheriff</b>						
352 Sheriff Facilities	1,150,000	0	0	0	0	0
352 Vehicle Replacement	3,181,818	353,182	353,182	353,182	353,182	353,182

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Description	Proposed	Five-Year Operating Projection				
	Total 2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
<b>Total Local Option Sales Tax III Fund</b>	<b>33,099,692</b>	<b>462,777</b>	<b>462,777</b>	<b>462,777</b>	<b>462,777</b>	<b>462,777</b>
<b>FUND: SOLID WASTE FUND</b>						
<b>Administration Division</b>						
401 Copier (1)	7,500	260	270	280	290	300
401 Desktop PC's (4)	6,000	0	0	0	0	0
401 eCivis Software Licensing	5,000	0	0	0	0	0
401 Laptop Computers (2)	3,000	0	0	0	0	0
401 Printers (2)	3,500	240	260	280	300	320
<b>Engineering &amp; Environmental Quality Division</b>						
401 Desktop PC's (3)	4,500	0	0	0	0	0
401 Laptop Computer (1)	1,500	0	0	0	0	0
<b>Operations Division</b>						
401 Bulldozer	200,000	50,000	50,000	50,000	50,000	50,000
401 Capital Lease Purchases (Excavator & Loader)	190,200	12,500	12,500	12,500	12,500	12,500
401 Crew Cab Trucks (2)	140,000	19,000	19,000	19,000	19,000	19,000
401 Desktop PC's (4)	6,000	0	0	0	0	0
401 Hydraulic Submersible Pump	30,000	2,500	2,500	2,500	2,500	2,500
401 Laptop Computer (1)	1,500	0	0	0	0	0
401 Laser Grader	10,000	0	0	0	0	0
401 Mechanics Service Truck	100,000	6,000	6,000	6,000	6,000	6,000
401 Minitower Computers (2)	3,000	0	0	0	0	0
401 Printer	2,000	120	130	140	150	160
401 Trailer (100 cu yd)	70,000	100	100	100	100	100
<b>Recycling Division</b>						
401 Recycling Containers (12)	40,000	0	0	0	0	0
401 Container Modifications	25,000	0	0	0	0	0
401 Semi Tractor	125,000	9,500	9,500	9,500	9,500	9,500
401 Roll-Off Truck	150,000	30,000	30,000	30,000	30,000	30,000
401 Skid Steer	40,000	9,500	9,500	9,500	9,500	9,500
401 Forklift	35,000	9,500	9,500	9,500	9,500	9,500
401 Enclosed Trailer	20,000	100	100	100	100	100
401 Laptop Computers (2)	3,000	0	0	0	0	0
<b>Projects Division</b>						
401 Landfill Gas Expansion - Section 4	400,000	0	0	0	0	0
401 Landfill Gas Migration Array Construction	230,000	0	0	0	0	0
401 West Haul Road Paving - Section 4	400,000	0	0	0	0	0
401 Leachate Pipeline to International Paper	200,000	0	0	0	0	0
<b>Total Solid Waste Fund</b>	<b>2,451,700</b>	<b>149,320</b>	<b>149,360</b>	<b>149,400</b>	<b>149,440</b>	<b>149,480</b>
<b>FUND: BUILDING INSPECTIONS FUND</b>						
<b>Administration Division</b>						
406 Replacement Laptops (5)	10,000	0	0	0	0	0
<b>Total Building Inspections Fund</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND: CIVIC CENTER FUND</b>						
409 Rebuild Munters Dehumidifiers (3)	120,000	0	0	0	0	0
409 Forklift	50,000	13,500	13,500	13,500	13,500	13,500
409 Landscaping	30,000	0	0	0	0	0
<b>Total Civic Center Fund</b>	<b>200,000</b>	<b>13,500</b>	<b>13,500</b>	<b>13,500</b>	<b>13,500</b>	<b>13,500</b>
<b>FUND: INTERNAL SERVICE FUND</b>						
501 Wellness Equipment	16,324	0	0	0	0	0
<b>Total Civic Center Fund</b>	<b>16,324</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL:</b>	<b>38,193,480</b>	<b>629,637</b>	<b>629,822</b>	<b>629,832</b>	<b>630,017</b>	<b>630,057</b>

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Description	Proposed Total 2011/12	Five-Year Operating Projection				
		2012/13	2013/14	2014/15	2015/16	2016/17
<b>FUND: OTHER GRANTS AND PROJECTS</b>						
<b>CDBG Disaster Grant</b>						
110 Lakewood Area Sanitary Sewer & Related Improvements	2,900,000	0	0	0	0	0
<b>Completion Date:</b> Fiscal Year 2011/2012						
<b>Annual Operating Costs/Savings:</b> There are no additional operating costs associated with this project.						
<b>Description:</b> Sanitary sewer and related improvements will be completed in the Lakewood Subdivision located in the Barrancas Community Redevelopment Area. Upon completion of this project, the entire Lakewood Subdivision will be served by public sewer.						
<b>FUND: SOLID WASTE FUND</b>						
<b>Projects Division</b>						
401 Saufley C&DD Landfill Restoration	3,290,000	13,000	13,000	13,000	13,000	13,000
<b>Completion Date:</b> Fiscal Year 2012/13						
<b>Annual Operating Costs/Savings:</b> Operating costs associated with this project will be long term monitoring.						
<b>Description:</b> Saufley Landfill is a construction and demolition debris disposal site that was abandoned and is a health and environmental hazard to the citizens of Escambia County. Escambia County has acquired the site to properly close the site and provide long term care for the facility.						
<b>GRAND TOTAL:</b>	<b>6,190,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>

<b>Description</b>	<b>FY 2011/2012</b>	<b>FY 2012/2013</b>	<b>FY 2013/2014</b>	<b>FY 2014/2015</b>	<b>FY 2015/2016</b>
Countywide Property Tax Base	13,296,902	13,683,842	14,082,042	14,491,829	14,913,541
Unincorporated Property Tax Base	9,602,329	9,881,757	10,169,316	10,465,243	10,769,782
Historical % Increase in Ad Valorem	-2.34%	2.83%	2.83%	2.83%	2.83%
Countywide Millage Rate	6.9755	6.9755	6.9755	6.9755	6.9755
Law Enforcement Millage Rate	0.685	0.685	0.685	0.685	0.685



<b>LOST III Planning</b>					
<b>Revenue and Project Projections</b>					
	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Revenue	\$33,468,896.00	\$33,970,929.00	\$34,480,493.00	\$34,997,700.00	\$35,522,666.00
Maplewood Grant					
FDOT Funds					
Equestrian Revenues	\$95,000.00	\$95,000.00			
Sale of Equipment/Land					
ECUA Contributions					
Reimbursements					
Stimulus Money					
Transfers from Fund 350					
Loan Proceeds					
Less: 5% Anticipated Receipts	(1,673,445.00)	(1,698,546.00)	(1,724,025.00)	(1,749,885.00)	(1,776,133.00)
<b>Total Revenue</b>	<b>\$31,890,451.00</b>	<b>\$32,367,383.00</b>	<b>\$32,756,468.00</b>	<b>\$33,247,815.00</b>	<b>\$33,746,533.00</b>
<b>Expenses:</b>					
Public Safety	2,237,198.00	915,317.00	917,287.00	2,471,466.00	1,194,503.00
Public Facilities	344,575.00	4,883,483.00	125,000.00	180,620.00	85,000.00
Judicial	508,750.00	0.00	2,000,000.00	0.00	0.00
NESD	1,300,000.00	1,150,000.00	1,982,000.00	600,000.00	315,000.00
Parks	1,805,701.55	1,655,701.55	2,260,701.55	3,260,701.55	2,060,701.55
Fire Services	998,658.73	998,658.73	998,658.73	2,903,038.73	998,658.73
Sheriff	4,331,818.18	3,181,818.18	3,181,818.18	3,181,818.18	3,181,818.18
Transportation	9,186,668.00	19,072,404.00	11,078,002.00	15,550,170.00	19,960,851.00
Drainage	11,132,332.00	450,000.00	10,213,000.00	5,100,000.00	5,950,000.00
<b>Total Expenses</b>	<b>\$31,845,701.45</b>	<b>\$32,307,382.45</b>	<b>\$32,756,467.45</b>	<b>\$33,247,814.45</b>	<b>\$33,746,532.45</b>

<b>Escambia County Local Option Sales Tax III</b>						
<b>Public Facilities/Community Services</b>						
<b>110267</b>						
#	Project	Budget 2012	Budget 2013	Budget 2014	Budget 2015	Budget 2016
	Central Archives Facility					\$0.00
	As Yet Unnamed Project/ District IV					
09PF0012	Downtown Parking Garage					
	Land Acquisition for Encroachment Issues (JLUS-2)	0.00	0.00	0.00	0.00	0.00
	Libraries/Community Center	0.00	0.00	0.00		0.00
	Maintenance Shop/Storage - Main Jail			125,000.00		
08PF0012	Meeting Room/VIC Expansion/Fire Station on Perdido Key			0.00		
11PF1042	Old Courthouse Renovation/HVAC					
08PF0045	Old Molino School					
08PF0028	Replacement of voting machines	194,575.00	3,533,483.00		180,620.00	85,000.00
08PF0044	Roger Scott Tennis Center expansion					
08PF0033	Saenger Theater Renovation/Expansion					
	Stephanie Road Building Expansion/4H	150,000.00	1,350,000.00			
09AD0013	Tech Park Infrastructure					
	Transfers Out/Saufley Landfill Closure - 110268					
11CA1473	Vicious Animal Dog Runs/Animal Shelter					
11CA1414	Bus Shelters on Santa Rosa Island					
	<b>Total</b>	<b>\$344,575.00</b>	<b>\$4,883,483.00</b>	<b>\$125,000.00</b>	<b>\$180,620.00</b>	<b>\$85,000.00</b>

52		<b>Escambia County Local Option Sales Tax III</b>					
		<b>Parks &amp; Recreation</b>					
		<b>210802/220802</b>					
			<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
<b>#</b>	<b>District</b>	<b>Project</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
		Bayou Grande Park Development & Maintenance			300,000.00	1,700,000.00	
		Bike/Pedestrian Trail Development	0.00	0.00	0.00	0.00	0.00
10PR0042	2	Bill Dickson Park					
08PR0015	5	Bratt Community Park					
09PR0073	3	Brent Ballfields					
08PR0025	5	Brosnaham Soccer Center Development & Maintenance	90,909.09	90,909.09	90,909.09	90,909.09	90,909.09
08PR0031	1	Equestrian Center Development & Maintenance <sup>1</sup> - 220802	185,909.09	185,909.09	90,909.09	90,909.09	590,909.09
10PR0495	5	Fairgrounds Park/Molino Rd					
10PR0412	2	Felix Miga Senior Citizen Center					
10PR0731	1	Helen Caro field					
10PR0052	2	Juanita Williams Park					
09PR0032	2	Lakewood pavillions					
		Land Acquisition	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
08PR0113	3	Legion Park					
10PR0713	3	Lincoln Park					
08PR0046		Marcus Point Park					
		McDavid Community Center	150,000.00				
08PR0045	5	Miracle League Park					
10PR0542	2	Osceola Park					
08PR0058	various	Park Development	1,110,701.55	1,110,701.55	1,510,701.55	1,110,701.55	1,110,701.55
08PR0068	various	Park Maintenance Equipment	68,181.82	68,181.82	68,181.82	68,181.82	68,181.82
08PR0078	various	Park Mowing					
		<b>Total</b>	<b>\$1,805,701.55</b>	<b>\$1,655,701.55</b>	<b>\$2,260,701.55</b>	<b>\$3,260,701.55</b>	<b>\$2,060,701.55</b>

<b>Escambia County Local Option Sales Tax III</b>							
<b>Natural Resources/Community Redevelopment</b>							
<b>220102</b>							
#	District	Project	Budget 2012	Budget 2013	Budget 2014	Budget 2015	Budget 2016
10NE0808		Artificial Reefs					
		Beach 372 Acres EcoPark					
		Beachhaven Drainage Project					215,000.00
08NE0018	various	Boat Ramp Land Acquisition					
		Brownfield Redevelopment	410,000.00				
09NE0018		Creek and Stream Restoration	100,000.00	16,832.50			
		Chronic Homeless Transition/ Transitional Housing for the Homeless			500,000.00		
10NE0018		CRA Sewer Expansion: Beach Haven, Bellshead, Mob Hwy., Englewood	400,000.00	400,000.00	532,000.00		
08NE0028	various	Environmentally Sensitive Lands Acquisition and Mitigation Bank	0.00	83,167.50	100,000.00	100,000.00	100,000.00
10NE0022		Jones Creek Restoration East	30,000.00				
11NE1463		Maggie's Ditch	60,000.00				
11NE0892		Mahogany Mill Road Extension to Audusson			350,000.00		
		Palafox Commerce Park Infrastructure			500,000.00	500,000.00	
		Palafox Streetscaping		650,000.00		0.00	
10NE0854		Pensacola Beach Snorkel Reefs					
		Perdido Key Beach Access	300,000.00				
08NE0065	5	Small Business Incubator			0.00		
11NE0878		Southwest Greenway					
			<b>\$1,300,000.00</b>	<b>\$1,150,000.00</b>	<b>\$1,982,000.00</b>	<b>\$600,000.00</b>	<b>\$315,000.00</b>

<b>Escambia County Local Option Sales Tax III</b>						
<b>Court System</b>						
<b>410149</b>						
<b>#</b>	<b>Project</b>	<b>Budget 2012</b>	<b>Budget 2013</b>	<b>Budget 2014</b>	<b>Budget 2015</b>	<b>Budget 2016</b>
	Build out Circuit Courtroom 4th Floor	\$194,250.00				
	Build out Judges Chambers on 5th Floor			2,000,000.00		
	Elevator Modernization for Judicial Bldg.	314,500.00				
08JS0012	Security System-Judicial Center/Juvenile					
	<b>Total</b>	<b>\$508,750.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Escambia County Local Option Sales Tax III</b>						
<b>Fire Services</b>						
<b>330228</b>						
<b>#</b>	<b>Project</b>	<b>Budget 2012</b>	<b>Budget 2013</b>	<b>Budget 2014</b>	<b>Budget 2015</b>	<b>Budget 2016</b>
	Debt Service/330229	748,658.00	748,658.00	748,658.00	748,658.00	600,000.00
09FS0048	EKG monitor chargers					
09FS0095	Ensley station parking lot					
09FS0021	Fire Station in Beulah				1,904,380.00	
10FS0045	Fire Station Kingsfield & 29		\$0.00		\$0.00	
09FS0032	Jet ski's and trailers					
11FS1088	Rapid Intervention Team Packs					
09FS0074	Storage Building					
10FS0488	Thermal Imaging Cameras (6)					
08FS0018	Vehicle/Apparatus Replacement	250,000.73	250,000.73	250,000.73	250,000.73	398,658.73
10FS0655	Ensley Fire Station Expansion					
	<b>Total</b>	<b>\$998,658.73</b>	<b>\$998,658.73</b>	<b>\$998,658.73</b>	<b>\$2,903,038.73</b>	<b>\$998,658.73</b>

<b>Escambia County Local Option Sales Tax III</b>						
<b>Public Safety</b>						
<b>330435</b>						
#	Project	Budget 2012	Budget 2013	Budget 2014	Budget 2015	Budget 2016
08PS0018	3/4 Ton Cab/Chassis and/or 4WD P/U	\$47,360.00	\$50,370.00	\$51,880.00	\$53,385.00	\$54,933.00
08PS0028	Ambulances	660,000.00	680,000.00	700,000.00	720,000.00	925,000.00
	Ambulance Appurtenances:					
	Defibrillators				960,000.00	
	Handheld Pulse OX/Cap Machines			40,000.00		
	Laptop Computers	30,000.00	31,200.00	32,400.00	44,800.00	34,800.00
	Mobile Radios	37,600.00	38,400.00	39,200.00	40,000.00	52,000.00
	Portable Suctions	19,000.00				27,000.00
	Stairchairs				30,000.00	
	Stretchers				150,000.00	
08PS0033	Animal Shelter Access Road					
11CA1283	Drop Off Boxes/Animal Shelter					
08PS0048	Animal Transport Unit	14,900.00	15,347.00	15,807.00	16,281.00	16,770.00
10PS0583	Animal Shelter Generator					
10PS0058	Audio Visual Equipment Replacement	100,000.00	100,000.00			
08PS0108	Portable Generator Replacement				22,000.00	22,000.00
08PS0118	Portable Radios				0.00	0.00
08PS0078	Public Safety Vehicle 4x4 (Pre/Post Disaster)	30,000.00		38,000.00	135,000.00	62,000.00
11PS0928	Rebanding Initiative	1,298,338.00	0.00		0.00	0.00
08PS0128	Tractor/Chassis Replacement for Command Vehicle				300,000.00	
		<b>\$2,237,198.00</b>	<b>\$915,317.00</b>	<b>\$917,287.00</b>	<b>\$2,471,466.00</b>	<b>\$1,194,503.00</b>

<b>Escambia County Local Option Sales Tax III</b>						
	<b>Sheriff</b>					
	<b>540115</b>					
<b>#</b>	<b>Project</b>	<b>Budget 2012</b>	<b>Budget 2013</b>	<b>Budget 2014</b>	<b>Budget 2015</b>	<b>Budget 2016</b>
10SH0663	Leonard St./OneStop/Warrington	\$0.00				
06SH0028/07SH0019	Sheriff Facilities	1,150,000.00		0.00		
11SH1221	Firing Range Improvements					
06SH0028	Sheriff's Garage					
07AD0015	Training Facility					
11PF1588	VOIP					
11SH1424	Enhanced Surveillance/SRI					
08SH0018	Vehicle Replacement	3,181,818.18	3,181,818.18	3,181,818.18	3,181,818.18	3,181,818.18
	<b>Total</b>	<b>\$4,331,818.18</b>	<b>\$3,181,818.18</b>	<b>\$3,181,818.18</b>	<b>\$3,181,818.18</b>	<b>\$3,181,818.18</b>



<b>Escambia County Local Option Sales Tax III</b>							
<b>Transportation and Drainage</b>							
<b>210107</b>							
#	District	Project	Budget 2012	Budget 2013	Budget 2014	Budget 2015	Budget 2016
<b>Transportation</b>							
08EN0021	1	Beulah Road Improvements/Beltway	500,000.00				
		Bridge Renovations	0.00	3,016,666.00	1,516,666.00	1,263,170.00	1,270,162.00
		Burgess Road Sidewalks					350,000.00
		Congestion Improvements	0.00	0.00	1,808,532.00	737,000.00	1,018,000.00
08EN0053	3	Delano Road and Drainage Improvements				0.00	0.00
08EN0068	various	Dirt Road Paving	1,075,432.00	2,100,000.00	2,300,000.00	2,500,000.00	2,500,000.00
		E Street (Leonard to Cervantes)					400,000.00
08EN0078	various	East/West Longleaf Drive	1,067,668.00			8,000,000.00	8,190,000.00
08EN0105	5	Highway 297A Widening (Box) and Drainage					3,000,000.00
08EN0115	5	Hwy. 97 Widening	1,924,568.00				
		I-10 Interchange/Beulah	1,080,000.00	157,064.00			
08EN0132	2	Live Oak/Sunset Avenue Sidewalk Project to Navy Point Bridge		300,000.00			
		Neighborhood Enhancements	39,000.00	0.00	1,400,000.00	700,000.00	700,000.00
08EN0165	5	Nine Mile Road (Pine Forest to Hwy 29)	1,000,000.00				
10EN0363	3	Olive Road	100,000.00	5,900,000.00			
08EN0208	various	Resurfacing	1,700,000.00	1,228,674.00	3,452,804.00	1,750,000.00	1,732,689.00
		Road Widening	0.00	0.00	0.00	0.00	0.00
08EN0228	various	Sidewalks	300,000.00	500,000.00	500,000.00	500,000.00	500,000.00
08EN0211	1	Sidewalks District I	400,000.00	100,000.00	100,000.00	100,000.00	100,000.00
08EN0268	various	Traffic Calming	0.00				200,000.00
11EN0905	5	West Roberts Road (Lane Widening)		250,000.00			
11EN1405	5	Kingsfield Extension		5,520,000.00			
<b>Total Transportation</b>			<b>\$9,186,668.00</b>	<b>\$19,072,404.00</b>	<b>\$11,078,002.00</b>	<b>\$15,550,170.00</b>	<b>\$19,960,851.00</b>
<b>Drainage</b>							
10EN0433	3	Avery Street Drainage	0.00			1,000,000.00	
08EN0272	2	Beach Haven				1,700,000.00	
08EN0301	1	Coral Creek Subdivision Drainage		0.00	785,000.00		
		Cove Avenue/Barmel Drainage			1,328,000.00		
		Crescent Lake					4,000,000.00
		Drainage Basin Studies		450,000.00	0.00	0.00	0.00

<b>Escambia County Local Option Sales Tax III</b>							
<b>Transportation and Drainage</b>							
<b>210107</b>							
#	District	Project	Budget 2012	Budget 2013	Budget 2014	Budget 2015	Budget 2016
		Eleven Mile Creek Restoration				1,000,000.00	
		Englewood Drainage/Neighborhood Improvements				1,000,000.00	
08EN0313	3	Ensley Phase II-IV	5,200,000.00		0.00		
08EN0524		Fairchild Drainage Project				100,000.00	600,000.00
08EN0324	4	Ferry Pass Zone 4 & 5				120,000.00	
08EN0334	4	Ferry Pass, Zone 2 Drainage Project				180,000.00	
		Gulf Beach Highway	732,332.00		6,000,000.00		
		Jackson Street, Elysian Drainage Improvements			1,500,000.00		
		L Street Pond Expansion			600,000.00		
09EN0115		Muscogee Road Phase 1-5	1,700,000.00			0.00	
09EN0572	2	Myrtle Grove Jackson	3,250,000.00				1,350,000.00
11EN1272	2	Navy Point Drainage	250,000.00				
11EN1591	1	Las Brisas SD drainage					
		<b>Total Drainage</b>	<b>\$11,132,332.00</b>	<b>\$450,000.00</b>	<b>\$10,213,000.00</b>	<b>\$5,100,000.00</b>	<b>\$5,950,000.00</b>

*FY 2012-2016 CIE Annual Update*

*Parks & Recreation LOS Analysis*

*Report w/ Recreational Service District &*

*Park Location Map*

Parks / Open Space LOS Analysis  
 Michael Rhodes, Department Director  
 Parks & Recreation

Reviewed 8/31/11

The current LOS standard for recreation and open space, as identified in the Escambia County Parks and Recreation Comprehensive Master Plan and in Comprehensive Plan Policy REC 1.3.6, is listed as follows:

- Barrier Island RSD 1 acre / 1000 people within the Recreation Service District.
- Urban RSD 1 acre / 1000 people within the Recreation Service District.
- Suburban RSD 1 acres / 1000 people within the Recreation Service District.
- Rural RSD 1 acres / 1000 people within the Recreation Service District.

When reviewing the current park inventory, Escambia County meets and or exceeds the adopted LOS for parks and recreation.

Recreation Service District	Park Classification	Acreage	Number of Locations
<b>Barrier Island</b>	Neighborhood	5.98	7
	Community Centers	0	0
	Regional	918	8
	Undeveloped	0	0
	<b>TOTAL</b>	<b>923.98</b>	<b>15</b>
<b>Urban</b>	Neighborhood	84.85	44
	Community Centers	16	5
	Regional	251.7	17
	Undeveloped	385	1
	<b>TOTAL</b>	<b>737.55</b>	<b>67</b>
<b>Suburban</b>	Neighborhood	99.38	24
	Community Centers	7	2
	Regional	682.65	18
	Undeveloped	7	2
	<b>TOTAL</b>	<b>796.03</b>	<b>46</b>
<b>Rural</b>	Neighborhood	9	4
	Community Centers	12	5
	Regional	291	12
	Undeveloped	0	0
	<b>TOTAL</b>	<b>312</b>	<b>21</b>

Escambia County has identified revised standards to include park categories, special use parks and amenities for the development of future and existing park

inventory. The newly proposed LOS Standards for Parks and Recreational Facilities by Population are identified in the Escambia County 2007 EAR, Table 4.10.

The justification for including park development funding in the Capital Improvement Program is for the addition of park amenities, such as, playground structures, park shelters, sports fields and courts, open play spaces and nature trails.

Although the County has successfully maintained its adopted LOS standards for recreation and open space, these standards do not address the type of recreation or open space within each RSD, or any amenities provided on those properties. Therefore, additional LOS standards are needed.

Escambia County  
Parks List 2010

NAME	TYPE	RSD	CATEGORY
HERITAGE LAKES NORTH	NEIGHBORHOOD UNIMPROVED	SUBURBAN / URBANIZING	NEIGHBORHOOD
INNERARITY BEACH	PUBLIC BEACH	SUBURBAN / URBANIZING	NEIGHBORHOOD
SPANISH TRAIL VILLA	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
WILDLIFE SANCTUARY OF NW FLORIDA	NATURE PRESERVE	URBAN	COMMUNITY
AVIATION FIELD	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
BAARS FIELD ATHLETIC PARK	ATHLETIC	SUBURBAN / URBANIZING	COMMUNITY
BELLVIEW ATHLETIC PARK	ATHLETIC	SUBURBAN / URBANIZING	COMMUNITY
HARVEY C BRADBERRY - EARNEST WARD MEMORIAL PARK	ATHLETIC	RURAL	REGIONAL
BRENT ATHLETIC PARK	ATHLETIC	URBAN	REGIONAL
SANTA MARIA PLAZA	ATHLETIC	SUBURBAN / URBANIZING	COMMUNITY
DON SUTTON PARK	ATHLETIC	RURAL	REGIONAL
JOHN R JONES JR ATHLETIC PARK	ATHLETIC	URBAN	REGIONAL
LEWIS POWELL PARK	ATHLETIC	URBAN	COMMUNITY
MAYFAIR COMMUNITY CENTER	COMMUNITY CENTER	URBAN	COMMUNITY
MYRTLE GROVE ATHLETIC PARK	ATHLETIC	URBAN	REGIONAL
RAYMOND RIDDLES PARK	ATHLETIC	URBAN	COMMUNITY
CANTONMENT YOUTH ATHLETIC PARK	ATHLETIC	SUBURBAN / URBANIZING	REGIONAL
BOGIA	BOAT RAMP	RURAL	COMMUNITY
MYSTIC SPRINGS BOAT RAMP	BOAT RAMP	RURAL	COMMUNITY
CORONADA BOAT RAMP	BOAT RAMP	SUBURBAN / URBANIZING	NEIGHBORHOOD
COTTON LAKE	BOAT RAMP	RURAL	COMMUNITY
GALVEZ BOAT RAMP	BOAT RAMP	SUBURBAN / URBANIZING	REGIONAL
HERON BAYOU BOAT RAMP	BOAT RAMP	SUBURBAN / URBANIZING	COMMUNITY
MOLINO FAIRGROUNDS PARK BOAT RAMP	BOAT RAMP	RURAL	COMMUNITY
NAVY POINT BOAT RAMP	BOAT RAMP	URBAN	REGIONAL
PENSACOLA SHIPYARD BOAT RAMP	BOAT RAMP	URBAN	REGIONAL
FELIX MIGA COMMUNITY CENTER	COMMUNITY CENTER	URBAN	COMMUNITY
FORTE ESTATES PARK	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
SRIA - FORT PICKENS GATE BOAT RAMP	BOAT RAMP	BARRIER ISLANDS	REGIONAL
BEULAH PARK & COMMUNITY CENTER	COMMUNITY CENTER	SUBURBAN / URBANIZING	COMMUNITY
BLUFF SPRINGS	NEIGHBORHOOD UNIMPROVED	RURAL	COMMUNITY
BYRNEVILLE PARK & COMMUNITY CENTER	COMMUNITY CENTER	RURAL	COMMUNITY
DAVISVILLE COMMUNITY CENTER	COMMUNITY CENTER	RURAL	COMMUNITY
DORRIE MILLER PARK & COMMUNITY CENTER	COMMUNITY CENTER	URBAN	COMMUNITY
ENGLEWOOD PARK & COMMUNITY CENTER	COMMUNITY CENTER	URBAN	COMMUNITY
QUINTETTE ATHLETIC PARK & COMMUNITY CENTER	COMMUNITY CENTER	SUBURBAN / URBANIZING	COMMUNITY
AVONDALE PARK	NEIGHBORHOOD	SUBURBAN / URBANIZING	NEIGHBORHOOD
R L KING PARK	NEIGHBORHOOD	SUBURBAN / URBANIZING	NEIGHBORHOOD
BRENTWOOD PARK	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
BRISTOL PARK	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
CARRIAGE HILLS/CHARBAR PARK	NEIGHBORHOOD	SUBURBAN / URBANIZING	NEIGHBORHOOD
CARVER PARK	NEIGHBORHOOD	SUBURBAN / URBANIZING	COMMUNITY
CHIMES WAY PARK	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
CORRY PARK I	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
MAX DICKSON PARK	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
DIEGO CIRCLE	NEIGHBORHOOD	URBAN	NEIGHBORHOOD

Escambia County  
Parks List 2010

EBONWOOD COMMUNITY CENTER	COMMUNITY CENTER	URBAN	COMMUNITY
HARVESTER HOMES PARK I	NEIGHBORHOOD	SUBURBAN / URBANIZING	NEIGHBORHOOD
HARVESTER HOMES PARK II	NEIGHBORHOOD	SUBURBAN / URBANIZING	NEIGHBORHOOD
LEXINGTON TERRACE PARK	COMMUNITY CENTER	URBAN	REGIONAL
JAUNITA WILLIAMS PARK	COMMUNITY CENTER	URBAN	COMMUNITY
LAKEWOOD PARK	GREENWAY	URBAN	NEIGHBORHOOD
LINCOLN PARK	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
MEADOWBROOK PARK I	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
MOLINO FAIRGROUNDS PARK	NATURE PRESERVE	RURAL	COMMUNITY
NAVY POINT WATERFRONT PARK	PUBLIC BEACH	URBAN	REGIONAL
O'CONNOR - COLLING COMMUNITY PARK	NEIGHBORHOOD	SUBURBAN / URBANIZING	COMMUNITY
OAKCREST PARK	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
OAKFIELD ACRES I	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
OLD ENSLEY SCHOOL PARK	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
OSCEOLA PARK I	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
REGENCY PARK	NEIGHBORHOOD	URBAN	COMMUNITY
SHADY TERRACE PARK	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
SHELL ROAD PARK	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
GENE PICKERILL PARK	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
ST AUGUSTINE PARK	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
TANGEN HEIGHTS PARK	NEIGHBORHOOD	SUBURBAN / URBANIZING	NEIGHBORHOOD
TULIP PARK	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
ASHTON BROSNAHAM PARK	ATHLETIC	SUBURBAN / URBANIZING	REGIONAL
HELLEN CARO ELEMENTARY SCHOOL	NEIGHBORHOOD	SUBURBAN / URBANIZING	NEIGHBORHOOD
LAKE STONE CAMPGROUND	SPECIAL USE	RURAL	REGIONAL
SRIA - PENSACOLA BEACH SOUNDSIDE	NATURE PRESERVE	BARRIER ISLANDS	REGIONAL
PENSACOLA FISHING PIER	FISHING PIER	URBAN	REGIONAL
PERDIDO KEY (SANDY KEY)	BEACH ACCESS	BARRIER ISLANDS	REGIONAL
PERDIDO KEY 1 (GULFSIDE)	BEACH ACCESS	BARRIER ISLANDS	REGIONAL
PERDIDO KEY 2 (RIVER ROAD)	BEACH ACCESS	BARRIER ISLANDS	REGIONAL
MARIE ELLA DAVIS PARK & COMMUNITY CENTER	COMMUNITY CENTER	URBAN	COMMUNITY
OAK GROVE PARK & COMMUNITY CENTER	COMMUNITY CENTER	RURAL	COMMUNITY
AERO VISTA PARK	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
WEDGEWOOD PARK	NEIGHBORHOOD	URBAN	COMMUNITY
SRIA - CROWLEY PARK	NEIGHBORHOOD	BARRIER ISLANDS	NEIGHBORHOOD
WOODLANDS PARK	NEIGHBORHOOD	SUBURBAN / URBANIZING	NEIGHBORHOOD
CIVITAN PARK	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
TWIN LAKES ESTATES PARK	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
RAINES TERRACE	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
RIVER GARDENS	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
BARRINGTON COURT	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
MAYFAIR PARK II	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
OAKFIELD ACRES II	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
BEGGS LANE PARK	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
CORRY PARK II	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
GONZALEZ PARK	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
SOUTH FAIRFIELD PARK	NEIGHBORHOOD	URBAN	NEIGHBORHOOD

Escambia County  
Parks List 2010

FAIRWAY PARK	NEIGHBORHOOD	URBAN	NEIGHBORHOOD
BRENDA LANE PARK	NEIGHBORHOOD UNIMPROVED	URBAN	COMMUNITY
GARCON BAYOU NATURE PARK	NATURE PRESERVE	SUBURBAN / URBANIZING	COMMUNITY
SERENITY PARK	NEIGHBORHOOD UNIMPROVED	SUBURBAN / URBANIZING	NEIGHBORHOOD
RIVER ROAD PARK	NEIGHBORHOOD	BARRIER ISLANDS	NEIGHBORHOOD
OSCEOLA PARK II	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
MEADOWBROOK PARK II	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
OSCEOLA PARK III	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
OAK PARK	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
STAR LAKE	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
BRATT PARK	NEIGHBORHOOD UNIMPROVED	RURAL	NEIGHBORHOOD
PINE VALLEY	NEIGHBORHOOD UNIMPROVED	SUBURBAN / URBANIZING	NEIGHBORHOOD
BARRINEAU PARK & COMMUNITY CENTER	COMMUNITY CENTER	RURAL	COMMUNITY
BILL DICKSON PARK	NATURE PRESERVE	SUBURBAN / URBANIZING	REGIONAL
NAVY POINT TRIANGLE PARK	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
WALNUT HILL COMMUNITY CENTER	COMMUNITY CENTER	RURAL	COMMUNITY
PERDIDO RIVER WALK	GREENWAY	SUBURBAN / URBANIZING	REGIONAL
EMERALD SHORES PARKS	NEIGHBORHOOD UNIMPROVED	SUBURBAN / URBANIZING	NEIGHBORHOOD
LAKE STONE BOAT RAMP	BOAT RAMP	RURAL	REGIONAL
SRIA - QUIETWATER BEACH BOAT RAMP	BOAT RAMP	BARRIER ISLANDS	REGIONAL
MAYFAIR PARK I	ATHLETIC	URBAN	NEIGHBORHOOD
JONES SWAMP PRESERVE	GREENWAY	URBAN	REGIONAL
MOLINO FIRE DEPARTMENT PARK	NEIGHBORHOOD	RURAL	NEIGHBORHOOD
TREASURE HILLS PARK	NEIGHBORHOOD UNIMPROVED	SUBURBAN / URBANIZING	COMMUNITY
PERDIDO KIDS PARK	NEIGHBORHOOD	SUBURBAN / URBANIZING	REGIONAL
KINGSFIELD PARK	NEIGHBORHOOD UNIMPROVED	SUBURBAN / URBANIZING	COMMUNITY
SRIA - QUIETWATER BEACH RECREATION AREA	PUBLIC BEACH	BARRIER ISLANDS	REGIONAL
SRIA - CASINO BEACH RECREATION AREA	PUBLIC BEACH	BARRIER ISLANDS	REGIONAL
PERDIDO MANOR	NEIGHBORHOOD UNIMPROVED	SUBURBAN / URBANIZING	NEIGHBORHOOD
WOODRUN PARK	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
EL DORADO PARK	NEIGHBORHOOD UNIMPROVED	SUBURBAN / URBANIZING	NEIGHBORHOOD
VILLA DE CASA PARK	NEIGHBORHOOD UNIMPROVED	SUBURBAN / URBANIZING	NEIGHBORHOOD
HERITAGE LAKES	NEIGHBORHOOD UNIMPROVED	SUBURBAN / URBANIZING	NEIGHBORHOOD
SRIA - FORT PICKENS GATE RECREATION AREA	PUBLIC BEACH	BARRIER ISLANDS	REGIONAL
WATERS BEACH PARK	NEIGHBORHOOD UNIMPROVED	SUBURBAN/URBANIZED	NEIGHBORHOOD
MURR HEIGHTS PARK	NEIGHBORHOOD UNIMPROVED	URBAN	NEIGHBORHOOD
BAYOU GRANDE BLVD RIGHT OF WAY	PUBLIC BEACH	URBAN	REGIONAL
WELLER BOAT RAMP	BOAT RAMP	SUBURBAN / URBANIZING	NEIGHBORHOOD
SRIA - PENSACOLA BEACH GULF PIER	FISHING PIER	BARRIER ISLANDS	REGIONAL
PERDIDO BAY COUNTRY CLUB ESTATES	NATURE PRESERVE	SUBURBAN / URBANIZING	NEIGHBORHOOD
MARINERS OAKS	GREENWAY	SUBURBAN / URBANIZING	NEIGHBORHOOD
YOAKUM COURT	NEIGHBORHOOD UNINPROVED	URBAN	NEIGHBORHOOD
LEXINGTON TERRACE PARK	GREENWAY	URBAN	REGIONAL
BLUFF SPRINGS	BOAT RAMP	RURAL	COMMUNITY
BILL DICKSON PARK	BOAT RAMP	SUBURBAN / URBANIZING	REGIONAL
QUINTETTE ATHLETIC PARK & COMMUNITY CENTER	ATHLETIC	SUBURBAN / URBANIZING	COMMUNITY
RIVER ROAD PARK II	NEIGHBORHOOD UNINPROVED	BARRIER ISLANDS	NEIGHBORHOOD



Escambia County  
Parks List 2010

ESCAMBIA COUNTY EQUESTRIAN CENTER	SPECIAL USE	SUBURBAN / URBANIZING	REGIONAL
JACK REDDIX PARK	NEIGHBORHOOD	SUBURBAN / URBANIZING	NEIGHBORHOOD
SRIA - PENSACOLA BEACH EAST	PUBLIC BEACH	BARRIER ISLANDS	REGIONAL



ALABAMA

Santa Rosa County, FL

**Legend**

**ESCAMBIA.COUNTY\_PARKS**

**TYPE**

- ATHLETIC
- BEACH ACCESS
- BOAT RAMP
- COMMUNITY CENTER
- FISHING PIER
- GREENWAY
- NATURE PRESERVE
- NEIGHBORHOOD
- NEIGHBORHOOD UNIMPROVED
- NEIGHBORHOOD UNINPROVED
- PUBLIC BEACH
- SPECIAL USE

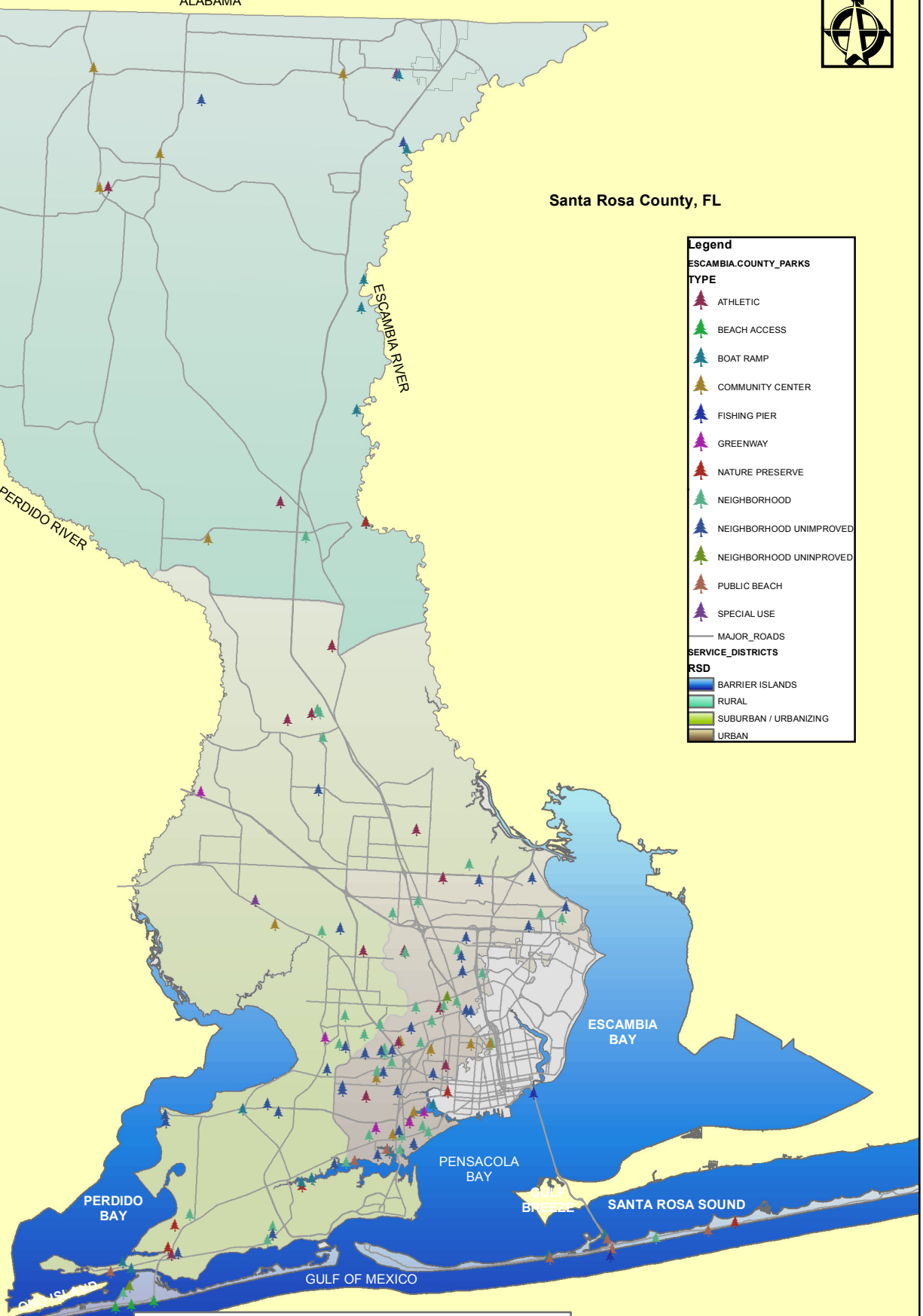
**SERVICE\_DISTRICTS**

**RSD**

- BARRIER ISLANDS
- RURAL
- SUBURBAN / URBANIZING
- URBAN

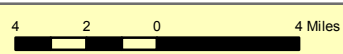
**MAJOR\_ROADS**

Alabama



**ESCAMBIA COUNTY  
PARKS & SVC DISTRICTS  
2011-2012**

This map was prepared by the Escambia County Development Services and is provided for information purposes only. The data is not guaranteed accurate or suitable for any use other than



*FY 2012-2016 CIE Annual Update*

*Solid Waste LOS Analysis Report*

## **Solid Waste LOS Analysis - 2011**

**Brent Schneider**

**Department of Solid Waste Management**

**Manager Engineering & Environmental Quality**

The adopted level of service standard for solid waste is a disposal rate of six pounds per capita per day. Escambia County continues to maintain its solid waste level of service commitments under the comprehensive plan, which is to provide adequate municipal solid waste disposal capacity of 6 pounds per capita per day by allocating funding for future landfill construction and closure of cells. These cells are required since the County must provide adequate disposal capacity for its citizens. The population growth is anticipated to be 1% for the near future, so the County funds the cell expansion as required to ensure there is no deficiency in required landfill capacity. Currently, the average waste acceptance is 900 tons/day and compaction density for our waste stream averages at least 1500 pounds per cubic yard. This compaction rate may change in the future as the methodology and waste compositions vary.

The Perdido Landfill has remaining filling capacity through the end of 2014 based on the current footprint. Perdido Landfill Mining Phase I is currently under way with a completion date of fall 2011. Once complete, Phase I mining will facilitate construction of the future expansion cell, Section 5 Cell 1A. Funding for construction of Section 5 Cell 1A is included in Fiscal Year 2013 at \$6,450,000. Construction of Section 5 Cell 1A will begin in early 2013 and will be available for use in early 2014 with a four-year capacity.

Funding for the closure costs are accrued and escrowed each year as required by Chapter 62-701, F.AC, and total \$4,929,174 as of September 30, 2010, (Landfill Management Escrow Cash Account Audit, O'Sullivan Creel, LLP, March 2011). The total acreage for the Perdido Landfill facility is 955 acres, which includes permitted disposal areas, service areas, materials recycling and yard waste recycling, 352 acres, conservation 172 acres and future expansion (Section Six), 431 acres. The current build-out for disposal is 141 acres, through Section 5, Cell 3 providing solid waste disposal capacity through 2033. Disposal capacity in Section Six is estimated at 50 to 70 years. All capital projects underway and into the near future are fully funded.

Clearly, with the appropriately timed expansions, the County has sufficient capacity at the Perdido Landfill to accommodate current development and growth during the planning period.

*FY 2012-2016 CIE Annual Update*

*Storm water/Drainage LOS Analysis Report*

## Stormwater / Drainage LOS Analysis

Joy Blackmon, County Engineer

Escambia County has determined that proper management of stormwater is necessary to reduce the frequency of flooding and to improve the quality of runoff reaching surface water bodies. To this end, the County contracted with stormwater consultants to develop a Stormwater Master Plan that was completed in November 1994. The plan included inventories of existing stormwater systems throughout the County, and it included detailed studies of 3 of the county's 41 major watershed drainage basins. Also in the plan, future stormwater improvement projects were identified and ranked according to selected criteria. The preliminary Capital Improvement Plan Project List contained 87 proposed projects, and from this list, the County Commission selected 30 of the projects to be completed in a 3-year Capital Improvement Plan (CIP). It was the County's intent to periodically update the Stormwater Master Plan and construct the projects that were identified in the Capital Improvement Plan Project List in an orderly fashion.

In 1998, Escambia County was issued its first National Pollutant Discharge Elimination System (NPDES) Permit for its Municipal Separate Storm Sewer System (MS4). This 5-year permit was renewed in May 2004. One of the requirements of the NPDES Permit is a long-term stormwater quality-monitoring program designed to document and illustrate improvements in the County's stormwater management program. The NPDES Stormwater Monitoring Plan will be implemented for the duration of the permit (5 years), and it has the goal of identifying sources and impacts of specific stormwater pollutants, as well as identifying the most cost-effective stormwater controls.

In addition to the county's NPDES Permit water quality monitoring requirement, the Florida Department of Environmental Protection (FDEP) is conducting additional water quality monitoring within the Pensacola Bay System, and within the Perdido Bay System. This additional sampling is being done to confirm which waterbodies will comprise the new 303(d) Verified List of Impaired Waters. The waterbodies that are placed on the Verified List will be required to have Total Maximum Daily Loads (TMDLs) calculated for them. These TMDLs will restrict future allowable discharges in watersheds that have one or more impaired waters, and thus potentially restrict future economic development in those impaired watersheds. FDEP has encouraged local governments to stay involved in the TMDL process, so the county has elected to assist FDEP with the additional TMDL sampling, data collection, and analysis in Pensacola and Perdido Bay watersheds. These TMDL monitoring activities, as well as the NPDES Stormwater Monitoring Plan permit requirement, have necessitated the need for Escambia County to become more actively involved in assessing water quality by employing water quality sampling personnel and purchasing water quality sampling equipment.

In September 2003, the County prepared the *Escambia County Ambient Water Quality Report*, which is the first phase of the countywide watershed management approach. This report provides a preliminary evaluation of the status of water quality in Escambia County utilizing the FDEP methodology described in Chapter 62-303 F.A.C. (*Identification of Impaired Surface Waters and Criteria for Surface Water Quality Classification*). In this report, statistical analysis of water quality data was utilized to list and rank Escambia County water bodies according to their degree of water quality impairment. This ranking enables the county to prioritize stormwater and water quality improvement projects in those watersheds that are most impaired and, therefore, most in need of improvement projects.

In December 2003, the county prepared the *LOST Funding for Stormwater Management – Flooding and Water Quality Enhancement Program Report*, which is a review of flooding and stormwater quality improvement projects funded by the County's Local Option Sales Tax (LOST) program. Projects included in the report are the paving and stabilization of dirt roads to reduce sedimentation and turbidity in streams, and the installation of structural stormwater Best Management Practices (BMPs) to reduce flooding and improve water quality. Projects that were completed are reviewed in the report, and projects that are proposed are discussed to examine their anticipated benefits. This report effectively analyzes the flooding and water quality enhancement benefits that have been achieved by the County, and it updates the County's Stormwater Master Plan basin by basin.

Of the County's 41 watershed drainage basins, detailed basin master plan studies have been completed or are underway for 10 of these basins. It is anticipated that a minimum of 3 additional basin studies will be contracted each of the successive years until all 41-basin master plan studies are completed. This watershed basin approach identifies current structural stormwater systems that exist in each drainage basin, surveys property owners within the basins to determine their concerns, and identifies recommended future stormwater and drainage projects that will reduce flooding and improve water quality in each basin.

The County currently continues the Basin study program in an effort to stay ahead of anticipated growth in terms of water quality and flood control, correct existing deficiencies with flooding and water quality, and develop reasonable cost estimates and priority schedules to ensure proper planning and funding of future infrastructure needs.

*FY 2012-2016 CIE Annual Update*

*Transportation & Traffic LOS Analysis Report  
w/ De Minimis Report, Traffic Volume & LOS Report  
and 2005 Federal Functional Classification Map*



Transportation & Traffic LOS Analysis for 2012 – 2016 CIP  
Colby Brown, Division Manager

Escambia County has implemented approximately \$17 million of local funds (LOST III) from 2008 to 2010 with approximately \$30 million budgeted for FY 2011-12. An additional \$75 M is allocated between 2012 to 2016. Part of which goes to ensure that we maintain the expected LOS on state and local roadways. Escambia County will continue to be a partner to ensure transportation needs are achieved.

Escambia County has a Concurrency Management System in place to integrate the updated transportation variables and ensure appropriate transportation infrastructure is available as development comes on-line. This system has been operational for more than ten years. The concurrency management system also ensures facilities will be in place to monitor development activities as well as area activities that may have an impact to county roadway infrastructure. The County will continue to use and pursue all alternatives to provide additional revenue sources to meet the growing demand for better mobility. These sources will include such resources as Proportionate Fair Share, Turn Lane Mitigation, Local Option Sales Tax, Transportation Regional Incentive Programs, County Incentive Grants, and Contributions by Development Agreements.

Escambia County conducts annual evaluations on all roadways exceeding 75% capacity used because Florida Department of Transportation (FDOT) annual counts have an 18 month delay for count data published. This will ensure no roadway will exceed capacity or action needed during the time laps. The typical concurrency report is based upon the Florida Traffic Information updated annually provided by FDOT. The FL-AL Transportation Planning Organization (TPO) runs the traffic models and prioritizes the list of FDOT projects as well as occasional County projects. Please reference the FL-AL TPO Cost Feasible Report and the Concurrency Management Systems Manual for more information on the methodology.

The Traffic Volume and Level of Service Report (LOS Report) for the County's roadway network can be found at: <http://myescambia.com/Bureaus/DevelopmentServices/documents/SeptWeb.pdf> and is also included in this report. The LOS standards for transportation are reviewed and adjusted (as necessary) to comply with the expected quality of travel. The County is exploring the link between transportation levels of service with respect to the expected future lane uses. The County will continue to provide LOS reports and potential mitigation options to County and local officials.

**Escambia County Office of Transportation & Traffic Operations**

**TRAFFIC VOLUME & LEVEL OF SERVICE REPORT**

Updated 10/11/10

**Peak Hour Between 4 and 6 P.M.**

Road No.	On Street	Roadway Facility	Date Of Count	2-Way PM PH Counted Volume	Axle Factor	Seas. Factor	2-Way PM PH Fact. Vol.	Alloc. Trips	Total Trips	Rev. Serv. Vol.	2-Way PH Serv. Vol.	% Serv. Vol. Used	Avail. Trips	1% Serv. Vol.	5% Serv. Vol.	110% Serv. Vol.	Hurricane Evac. Rt
(1)	(2)	(3)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(21)	(22)	(24)
City	12th Avenue	Fairfield Dr. to Bayou Blvd.	1/20/2009	2043	0.97	1.04	2061	0	2061		3120	60%	1371	31	156	3432	No
City/Co.	12th Avenue / Tippin Avenue	Bayou Blvd. to Langley Ave.	1/20/2009	2224	0.97	1.04	2244	6	2250		3120	66%	1182	31	156	3432	No
County	61st Avenue	Jackson St. to Tonawanda Dr.	5/19/2005	126	0.95	0.99	119	0	119		1480	7%	1509	15	74	1628	No
County	61st Avenue	US 98 to Jackson St.	5/18/2005	124	0.95	1	118	0	118		1480	7%	1510	15	74	1628	No
SR289	9th Avenue	Cervantes St. to Bayou Blvd.	2/26/2009	1704	0.98	0.99	1653	0	1653		3221	51%	1568	32	161	3543	from SR295
SR289	9th Avenue	Chase St. to Cervantes St.	1/22/2009	1378	0.97	1.04	1390	0	1390		2955	43%	1861	30	148	3251	No
SR289	9th Avenue	Langley Ave. to Creighton Rd.	3/4/09	2761	1	1	2761	17	2778		3110	89%	332	31	156	3421	Yes
SR289	9th Avenue	Creighton Rd. to Olive Rd.	1/29/09	2332	0.99	1.03	2378	48	2426		3110	71%	995	31	156	3421	NO
SR289	9th Avenue	Bayou Blvd. to Langley Ave	3/3/09	1676	1	1	1676	23	1699		3110	55%	1411	31	156	3421	Yes
SR750	Airport Blvd.	Pensacola Blvd. to Davis Hwy.	1/13/2009	1855	0.97	1.03	1853	41	1894		2950	58%	1351	30	148	3245	No
SR750	Airport Blvd.	Davis Hwy. to 12th Ave.	2/26/2009	1681	0.97	0.99	1614	8	1622		2950	50%	1623	30	148	3245	No
County	Airport Blvd.	W Street to Pensacola Blvd.	1/13/2009	1086	0.97	1.03	1085	85	1170		2950	36%	2075	30	148	3245	No
SR291	Alcaniz Street / MLK Jr. Dr. (SB)	Fairfield Dr. to Wright St.	5/10/2007	390	0.98	0.98	375	2	377		950	36%	668	10	48	1045	No
City	Barrancas Avenue	Pace Blvd. to Garden St.	1/20/2009	1709	0.97	1.04	1724	40	1764		3120	51%	1668	31	156	3432	No
SR292	Barrancas Avenue	Navy Blvd. to Pace Blvd.	1/20/09	2044	0.99	1.04	2105	285	2390		3390	70%	1000	34	170	3729	Yes
CR293	Bauer Road	Sorrento Rd. to Lillian Hwy / US 98	2/11/2009	620	0.99	1.01	620	110	730		1420	47%	832	14	71	1562	No
SR196	Bayfront Pkwy.	Tarragona St. to Gregory St.	2/5/2009	1643	0.99	1.02	1659	0	1659		3390	44%	2070	34	170	3729	No
SR296	Bayou Blvd.	9th Ave. to 12th Ave.	5/28/2008	1950	0.99	0.98	1892	10	1902		3270	58%	1368	33	164	3597	YES
SR296	Bayou Blvd. / Perry Avenue	12th Ave. to Cervantes St.	4/8/2008	1003	0.98	0.98	963	5	968		1610	60%	642	16	81	1771	YES
County	Bellview Road	Blue Angel Pkwy. to Mobile Hwy.	2/3/2009	110	0.98	1.02	110	0	110		1480	7%	1518	15	74	1628	No
CR99	Beulah Road	Nine Mile Rd. to Muscogee Rd.	1/20/2009	326	1	1.04	339	193	532		1400	35%	1008	14	70	1540	No
CR99	Beulah Road	Mobile Hwy. to Nine Mile Rd.	6/3/2005	234	0.99	1	232	82	314		1390	21%	1215	14	70	1529	No
CR99	Beulah Road / Hurst Hammock Rd	Perdido River to Mobile Hwy.	5/19/2005	52	0.99	1	51	27	78		1390	5%	1451	14	70	1529	No
SR173	Blue Angel Pkwy.	of Sorrento (end of 4 lane) to US98	1/21/2009	1513	0.98	1.04	1542	234	1776		2320	77%	544	23	116	2552	YES
SR173	Blue Angel Pkwy.	AS to N. of Sorrento (end of 4 lane)	5/21/2007	897	0.97	0.98	853	217	1070		3410	29%	2681	34	171	3751	No
SR173	Blue Angel Pkwy.	US 98 to Saufley Field Rd.*	2/23/09	1621	0.99	1	1605	205	1810	AT	1900	95%	90	19	95	2090	Yes
SR173	Blue Angel Pkwy.	Saufley Field Rd. to Pine Forest Rd.	3/11/09	1314	0.99	1	1301	65	1366		1560	88%	194	16	78	1716	Yes
SR296	Brent Lane	Rawson Lane to Davis Hwy	2/15/10	3353	0.99	1.01	3353	15	3368	AT	4240	79%	872	42	212	4664	Yes
SR296	Brent Lane	Pensacola Blvd. to Rawson Lane	1/13/09	2589	0.99	1	2563	1	2564	AT	3340	77%	776	33	167	3674	Yes
SR296	Brent Lane	Davis Hwy. to 9th Avenue	5/28/08	1950	0.99	0.99	1911	57	1968	AT	3390	58%	1422	34	170	3729	Yes
County	Bronson Road	Lillian Hwy. (E) to Lillian Hwy. (W)	5/18/2005	11	0.99	1	11	0	11		1390	1%	1518	14	70	1529	No
SR742	Burgess Road	Pensacola Blvd. to Davis Hwy.	4/30/2008	784	0.98	0.98	753	57	810		1560	47%	906	16	78	1716	No
SR742	Burgess Road / Lanier Drive	Davis Hwy. to Creighton Rd.	5/22/2007	185	0.98	0.98	178	2	180		1560	10%	1536	16	78	1716	No
UWF	Campus Drive	University Pkwy. to Davis Hwy.	5/3/2007	410	0.98	0.98	394	4	398		3120	12%	3034	31	156	3432	No
CR296A/34	Cerny Road/Marlane Drive/CR34	Blue Angel Pkwy. to Mobile Hwy.	4/30/2007	542	0.98	0.98	521	0	521		1480	32%	1107	15	74	1628	No
SR30	Chase Street / US 98 (EB)	I-110/9th Ave. to Bayfront Pkwy.	5/15/2007	1716	0.98	0.98	1648	0	1648		3058	49%	1716	31	153	3364	No
CR749	Chemstrand Road	Nine Mile Rd. to Old Chemstrand Rd. *	3/3/09	1402	0.99	1	1388	119	1507	AP	2110	65%	814	21	106	2321	NO
SR742	Creighton Road	9th Ave. to Scenic Hwy.	4/22/2008	874	0.98	0.98	839	59	898		1560	58%	662	16	78	1716	YES
SR742	Creighton Road	Davis Hwy. to 9th Ave.	2/10/2009	1888	0.99	1.01	1888	25	1913		3390	51%	1816	34	170	3729	No
SR291	Davis Hwy.	University Pkwy. to Nine Mile Rd.	4/3/2008	1986	0.98	0.98	1907	145	2052		3390	61%	1338	34	170	3729	YES
SR291	Davis Hwy.	Fairfield Dr. to Brent Ln	8/6/2007	1671	0.98	0.98	1605	33	1638		3390	44%	2091	34	170	3729	No
SR291	Davis Hwy.	Burgess Rd to University Pkwy	2/15/10	2839	1	0.99	2811	36	2847		4240	67%	1393	42	212	4664	Yes
SR291	Davis Hwy.	Brent Ln to Burgess Rd	1/13/09	2284	0.97	1.03	2282	66	2348		3390	69%	1042	34	170	3729	Yes
SR10	Davis Hwy.	Nine Mile Rd. to Santa Rosa County Line	2/9/09	2345	0.97	1.01	2297	8	2305		3390	68%	1085	34	170	3729	Yes
SR291	Davis Hwy. (NB)	Wright St. to Fairfield Dr.	5/21/2007	432	0.98	0.98	415	6	421		2034	19%	1816	20	102	2237	No
CR465	Detroit Blvd.	Pine Forest Rd. to US 29	4/30/2008	562	0.99	0.98	545	327	872		1480	54%	756	15	74	1628	No
CR297	Dog Track Road	Blue Angel Pkwy. to US 98	4/30/2007	441	0.98	0.99	428	79	507		1480	31%	1121	15	74	1628	No
CR297	Dog Track Road	Sorrento Rd. to Blue Angel Pkwy.	5/3/2007	293	0.98	0.98	281	87	368		1480	23%	1260	15	74	1628	No

SR289	9th Avenue	Cervantes St. to Bayou Blvd.	2/26/2009	1704	0.98	0.99	1653	0	1653		3221	51%	1568	32	161	3543	from SR295
SR289	9th Avenue	Chase St. to Cervantes St.	1/22/2009	1378	0.97	1.04	1390	0	1390		2955	43%	1861	30	148	3251	No
SR289	9th Avenue	Langley Ave. to Creighton Rd.	3/4/09	2761	1	1	2761	17	2778		3110	89%	332	31	156	3421	Yes
SR289	9th Avenue	Creighton Rd. to Olive Rd.	1/29/09	2332	0.99	1.03	2378	48	2426		3110	71%	995	31	156	3421	NO
SR289	9th Avenue	Bayou Blvd. to Langley Ave	3/3/09	1676	1	1	1676	23	1699		3110	55%	1411	31	156	3421	Yes
County	Doug Ford Road	Perdido Bay Ctry Club to Sorrento Rd	5/19/2005	304	0.99	1	301	1	302		1390	20%	1227	14	70	1529	No
CR443	E Street	Cervantes St. to Texar Dr.	5/15/2007	727	0.98	0.98	698	27	725		1480	45%	903	15	74	1628	No
SR727	Fairfield Drive	Lillian Hwy. to Mobile Hwy.	1/15/2009	1543	0.99	1.05	1604	38	1642		1560	96%	74	16	78	1716	No
SR295	Fairfield Drive	I-110 to 12th Ave.	3/23/2009	1708	0.97	0.99	1640	2	1642		2750	60%	1108	28	138	3025	to 9th Ave.
SR727	Fairfield Drive	Mobile Hwy. to New Warrington Rd.	5/17/2007	1944	0.97	0.97	1829	96	1925		3390	52%	1804	34	170	3729	No
SR727	Fairfield Drive	Gulf Beach Hwy. to US 98	1/21/2009	490	0.97	1.03	490	34	524		1560	31%	1192	16	78	1716	No
SR295	Fairfield Drive	New Warrington Rd. to Pace Blvd.	1/15/09	3016	0.98	1.03	3044	65	3109		3390	92%	281	34	170	3729	Yes
SR295	Fairfield Drive	Pace Blvd. to 1-110	1/13/09	2142	0.99	1.05	2227	31	2258		3110	73%	852	31	156	3421	Yes
SR727	Fairfield Drive	US 98 to Lillian Hwy.	2/3/09	1172	0.99	1.02	1183	60	1243		1560	72%	473	16	78	1716	NO
CR399	Fort Pickens Road	Ft. Pickens to Pensacola Beach Blvd	5/17/2006	515	0.98	1.01	510	44	554		1480	34%	1074	15	74	1628	No
SR30/295	Garden Street / US 98 / US 98B	A St. to Gregory St.	5/8/2007	1922	0.99	1	1903	0	1903		3110	56%	1518	31	156	3421	No
SR30/295	Garden Street / US 98 / US 98B	Pace Blvd. to A St.	5/14/2007	1705	0.98	0.98	1637	7	1644		2954	51%	1605	30	148	3249	No
SR30	Gregory Street (WB) / US 98	17th Ave. to 9th Ave./I-110	5/10/2007	1276	0.98	0.98	1225	0	1225		3048	40%	1823	30	152	3353	YES
CR292A	Gulf Beach Hwy.	Sorrento Rd. (W) to Blue Angel Pkwy	2/2/2009	388	0.98	1	380	397	777		1480	48%	851	15	74	1628	No
CR292A	Gulf Beach Hwy.	Blue Angel Pkwy. to Sorrento Rd. (E)	5/1/2007	642	0.98	0.98	617	0	617		1480	38%	1011	15	74	1628	No
SR292	Gulf Beach Hwy. / Sorrento Rd.	Blue Angel Pkwy. to Fairfield Dr.	3/3/2009	1263	0.99	1	1250	313	1563		3130	50%	1567	31	157	3443	YES
SR292	Gulf Beach Hwy. / Sorrento Rd.	Fairfield Dr. to Navy Blvd.*	1/22/09	1574	1	1	1574	179	1753	AT	2000	88%	247	20	100	2200	Yes
County	Hancock Ln. / Sarah Dr.	Palafox St. to Burgess Rd.	5/5/2005	67	0.99	1	66	27	93		1480	6%	1535	15	74	1628	No
CR164	Highway 164	SR 97 to US 29	4/27/2005	42	0.95	0.98	39	5	44		1920	2%	2068	19	96	2112	No
CR168	Highway 168	CR 99 to CR 4A	4/30/2007	62	0.98	0.98	60	0	60		1190	5%	1249	12	60	1309	No
CR182	Highway 182 / Molino Road	CR 99 to US 29	4/27/2005	82	0.95	0.98	76	6	82		1190	6%	1227	12	60	1309	No
CR196	Highway 196 / Barrineau Park Rd	CR 97 to US 29	4/27/2005	106	0.99	0.99	104	37	141		1190	11%	1168	12	60	1309	No
CR196	Highway 196 / Barrineau Park Rd	US 29 to CR 95A	3/10/1999	56	0.99	0.99	55	26	81		1190	6%	1228	12	60	1309	No
CR297A	Highway 297A	Pine Forest Rd. to CR 97	8/20/2008	900	0.97	1	873	123	996		1480	61%	632	15	74	1628	No
CR297A	Highway 297A	CR 97 to Muscogee Rd. / CR 184	12/3/2008	437	0.98	0.98	420	88	508		1480	31%	1120	15	74	1628	No
CR4	Highway 4	SR 97 to US 29	4/27/2005	142	0.95	0.99	134	9	143		1190	11%	1166	12	60	1309	No
SR4	Highway 4 (Century)	US 29 to Santa Rosa County Line	4/30/2007	424	0.98	0.99	411	1	412		1350	28%	1073	14	68	1485	No
CR4A	Highway 4A	US 29 (S) to CR 168	4/27/2005	48	0.95	0.98	45	0	45		1190	3%	1264	12	60	1309	No
CR4A	Highway 4A (Century)	CR 168 to US 29 (N)	4/27/2005	101	0.98	0.99	98	0	98		1500	6%	1552	15	75	1650	No
CR97	Highway 97 / Jack's Branch Rd.	Muscogee Rd. to Barrineau Park	4/30/2007	375	0.95	1	356	0	356		1300	25%	1074	13	65	1430	No
SR97	Highway 97 / SR 97	US 29 to Alabama State Line	5/23/2007	379	0.98	0.99	368	15	383		1190	32%	807	12	60	1309	YES
CR97	Highway 97(S)	CR 297A to Muscogee Rd.	11/18/08	334	0.98	1.04	340	177	517		1480	32%	1111	15	74	1628	NO
CR97A	Highway 97A	CR 99 to CR 99A	2/11/2009	43	0.98	0.98	41	3	44		1190	3%	1265	12	60	1309	No
CR99	Highway 99 (N)	SR 97 to Alabama State Line	4/28/1999	98.5	0.95	0.99	93	5	98		1190	7%	1211	12	60	1309	No
CR99	Highway 99 (S)	CR 97 to SR 97	4/27/2005	93	0.95	0.99	87	3	90		1190	7%	1219	12	60	1309	No
CR99A	Highway 99A	Pineville to CR 164	4/27/2005	78	0.95	0.99	73	4	77		1190	6%	1232	12	60	1309	No
County	Hillview Road	Nine Mile Rd. to University Blvd.	6/9/2005	59	0.99	0.99	58	2	60		1480	4%	1568	15	74	1628	No
County	Hollywood Avenue	Fairfield Dr. to Massachusetts Ave.	5/10/2007	380	0.98	0.98	365	3	368		1480	23%	1260	15	74	1628	No
SR8	I-10 (FIHS)	Nine Mile Rd. to Pensacola Blvd.	3/23/2009	3104	0.97	1.01	3041	646	3687		4840	76%	1153	48	242	5324	YES
SR8	I-10 (FIHS)	Pensacola Blvd. to Davis Hwy.	3/23/2009	5064	0.86	0.99	4311	191	4502		7600	59%	3098	76	380	8360	YES
SR8	I-10 (FIHS)	Davis Hwy. to Santa Rosa County Line	3/12/2009	2621	0.97	1.01	2568	39	2607		4840	54%	2233	48	242	5324	YES
SR8	I-10 (FIHS)	Alabama State Line to Nine Mile Rd.	4/17/2007	2596	0.85	0.99	2185	15	2200		5350	41%	3150	54	268	5885	YES
SR8A	I-110 (FIHS)	Airport Blvd. to I-10	5/8/2003	5120	0.97	0.98	4867	26	4893		7600	64%	2707	76	380	8360	YES
SR8A	I-110 (FIHS)	Gregory/Chase St. to Fairfield Dr.	4/9/2003	5141	0.97	0.98	4887	5	4892		7600	64%	2708	76	380	8360	YES
SR8A	I-110 (FIHS)	Fairfield Dr. to Airport Blvd.	3/3/2003	4969	0.97	0.97	4675	22	4697		7600	62%	2903	76	380	8360	YES
CR297	Innerarity Point Road	Innerarity Pt. to Sorrento Rd.	4/28/2009	560	0.98	0.97	532	311	843		1480	52%	785	15	74	1628	No
County	Interstate Circle / Wymart Road	Pine Forest Rd. to Longleaf Dr.	5/3/2005	86	0.99	1	85	3	88		1480	5%	1540	15	74	1628	No
CR298A	Jackson Street	New Warrington Rd. to T St. (city limit)	5/15/2007	696	0.98	0.98	668	16	684		1480	42%	944	15	74	1628	No
CR298A	Jackson Street	Fairfield Dr. to New Warrington Rd.	5/16/2007	643	0.98	0.97	611	31	642		1480	39%	986	15	74	1628	No
County	Jernigan Road	Johnson Ave. to Nine Mile Rd.	5/10/2007	591	0.99	0.99	579	24	603		1480	37%	1025	15	74	1628	No
County	Johnson Avenue	Pensacola Blvd. to Davis Hwy.	4/23/2008	447	0.98	0.98	429	199	628		1480	39%	1000	15	74	1628	No
County	Johnson Avenue	Davis Hwy. to Olive Rd.	2/9/2009	479	0.97	0.99	460	92	552		1480	34%	1076	15	74	1628	No
County	Johnson Beach Road	Perdido Key Dr. to Gulf Island N.S.	3/31/1999	142	0.99	0.99	139	84	223		1390	15%	1306	14	70	1529	No
County	Jordan Street	W St. to A St.	5/15/2007	649	0.98	0.98	623	0	623		1480	38%	1005	15	74	1628	No
CR186	Kingsfield Road	US 29 to Chemstrand Rd.	4/25/2007	582	0.99	0.98	565	97	662		1480	41%	966	15	74	1628	No
CR186	Kingsfield Road	CR 97 to US 29	11/18/2008	404	0.98	0.98	388	178	566		1480	35%	1062	15	74	1628	No
CR186	Kingsfield Road	Beulah Rd./CR 99 to CR 97	5/3/2005	102	0.99	1	101	0	101		1480	6%	1527	15	74	1628	No

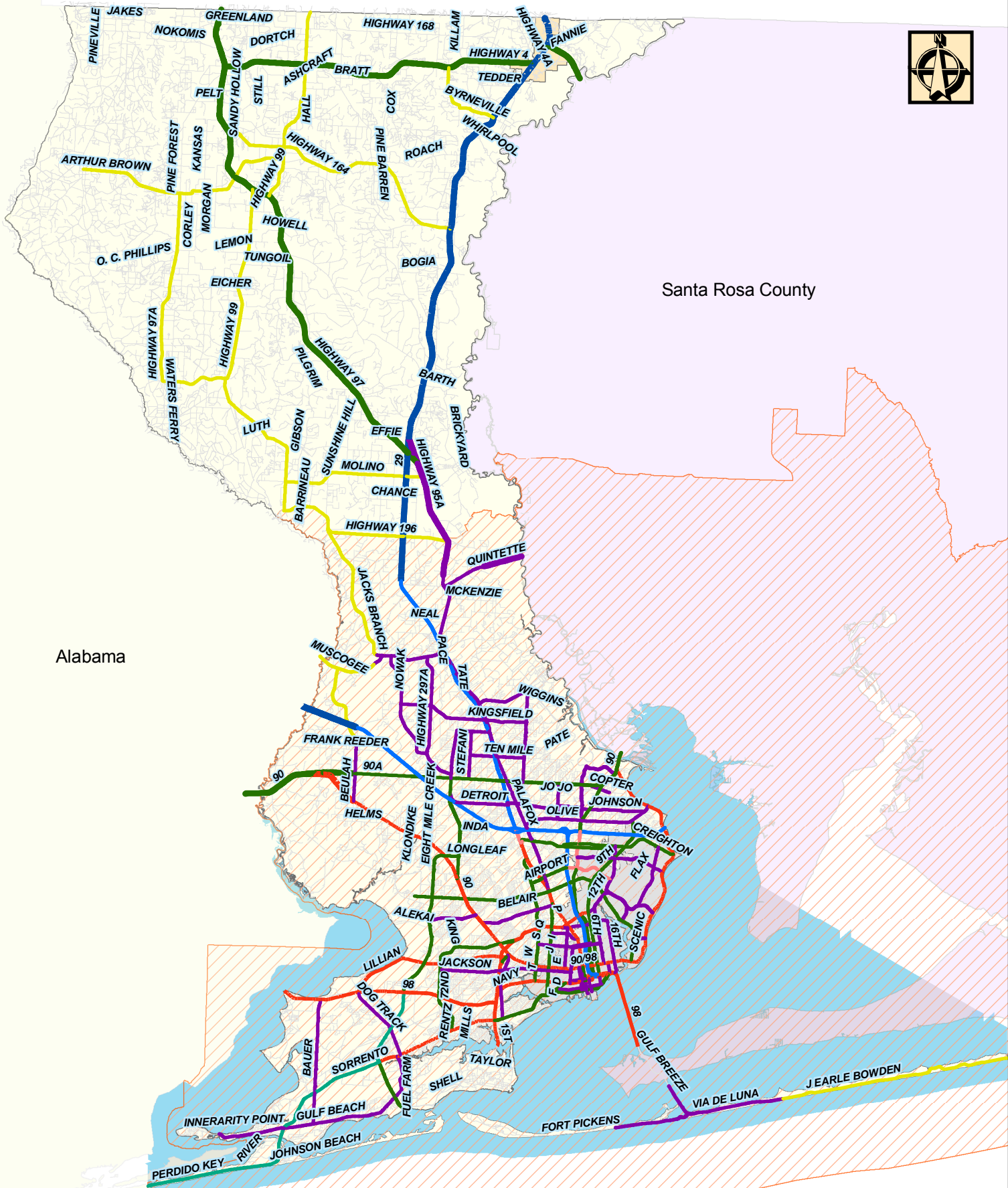
SR289	9th Avenue	Cervantes St. to Bayou Blvd.	2/26/2009	1704	0.98	0.99	1653	0	1653		3221	51%	1568	32	161	3543	from SR295
SR289	9th Avenue	Chase St. to Cervantes St.	1/22/2009	1378	0.97	1.04	1390	0	1390		2955	43%	1861	30	148	3251	No
SR289	9th Avenue	Langley Ave. to Creighton Rd.	3/4/09	2761	1	1	2761	17	2778		3110	89%	332	31	156	3421	Yes
SR289	9th Avenue	Creighton Rd. to Olive Rd.	1/29/09	2332	0.99	1.03	2378	48	2426		3110	71%	995	31	156	3421	NO
SR289	9th Avenue	Bayou Blvd. to Langley Ave	3/3/09	1676	1	1	1676	23	1699		3110	55%	1411	31	156	3421	Yes
County	Langley Avenue	Davis Hwy. to 9th Ave.	5/8/2007	522	0.98	0.98	501	3	504		1480	31%	1124	15	74	1628	No
County	Langley Avenue	9th Avenue to Scenic Hwy.	1/20/09	998	0.97	1.03	997	18	1015		1480	62%	613	15	74	1628	NO
CR480	Leonard St. / St. Mary St.	Pace Blvd. to Palafox St.	5/10/2007	397	0.98	0.98	381	9	390		3120	11%	3042	31	156	3432	No
SR298	Lillian Highway	ue Angel Pkwy to New Warrington R	2/23/2009	977	0.97	0.99	938	81	1019		1560	59%	697	16	78	1716	No
SR298	Lillian Highway	US 98 to Blue Angel Pkwy.	1/21/2009	783	0.98	0.99	760	56	816		1560	48%	900	16	78	1716	No
County	Longleaf / Kemp / Diamond Dairy	Pine Forest Rd. to Pensacola Blvd.	1/27/2009	686	0.99	1.02	693	45	738		1390	48%	791	14	70	1529	No
City	Main Street	A St. to Baylen St.	5/8/2007	1707	0.98	0.98	1639	22	1661		3120	48%	1771	31	156	3432	No
County	Massachusetts Avenue	Mobile Hwy. to Pace Blvd.	2/5/2009	790	0.97	1.02	782	190	972		1480	60%	656	15	74	1628	No
SR296	Michigan Ave. / Beverly	Mobile Hwy. to Pensacola	2/25/09	2440	0.99	0.99	2391	77	2468		3390	73%	922	34	170	3729	Yes
CR184	Muscogee Road	CR 97 to US 29	2/10/2010	681	0.98	0.98	654	56	710		1480	44%	918	15	74	1628	No
CR184	Muscogee Road	Alabama State Line to CR 97	2/10/2010	275	0.99	1	272	0	272		1400	18%	1268	14	70	1540	No
CR399	Navarre Beach	ulf Island N.S. to Santa Rosa Co. Li	3/10/1999	223	0.99	0.99	219	0	219		1920	10%	1893	19	96	2112	No
SR295	Navy Blvd	NAS to Gulf Beach Hwy.	3/22/2010	2077	0.98	0.98	1995	145	2140		4095	47%	2365	41	205	4505	No
SR295	Navy Blvd.	ulf Beach Hwy to New Warrington R	2/23/2010	2897	0.98	0.97	2754	39	2793		4680	60%	1887	47	234	5148	YES
SR30	Navy Blvd. / US 98	New Warrington Rd to Pace Blvd	2/23/2010	1656	0.98	0.98	1590	0	1590		3110	46%	1831	31	156	3421	No
SR295	New Warrington Road	Navy Blvd to Fairfield Dr.	3/11/2009	2450	0.97	1	2377	154	2531		3390	75%	860	34	170	3729	YES
SR295	New Warrington Road / Leg C	New Warrington Rd. to Lillian Hwy.	5/15/2007	498	0.98	0.98	478	8	486		1460	30%	1120	15	73	1606	No
SR295	New Warrington Road / Leg C	Lillian Hwy. to Mobile Hwy.	5/15/2007	498	0.99	0.99	488	2	490		2750	16%	2535	28	138	3025	No
SR10	Nine Mile Road / US 90A	University Pkwy to Davis Hwy	5/23/2007	1394	0.99	0.98	1352	45	1397		3390	41%	1993	34	170	3729	YES
SR10	Nine Mile Road / US 90A	Pine Forest Rd. to US 29	1/29/09	1807	0.99	1.05	1878	585	2463	AT	2730	90%	267	27	137	3003	Yes
SR10	Nine Mile Road / US 90A	Mobile Hwy. to I-10	1/20/09	422	0.97	1.04	426	1027	1453	HP	2010	72%	557	20	101	2211	Yes
SR10	Nine Mile Road / US 90A	US 29 to University Pkwy	3/5/09	2968	0.98	1	2909	284	3193	AT	4560	70%	1367	46	228	5016	Yes
SR10	Nine Mile Road / US 90A	I-10 to Pine Forest Rd.	2/23/09	986	0.97	0.99	947	144	1091		1560	70%	469	16	78	1716	Yes
CR297	Old Chemstand Road	US 29 to Chemstrand Rd.	4/26/2007	493	0.98	0.99	478	56	534		1480	33%	1094	15	74	1628	No
CR295A	Old Corry Field Road	Navy Blvd. to Lillian Hwy.	5/15/2007	801	0.98	0.99	777	11	788		1480	48%	840	15	74	1628	No
CR295A	Old Corry Field Road	Barrancas Ave. to Navy Blvd.	5/17/2007	704	0.98	0.98	676	26	702		1480	43%	926	15	74	1628	No
SR290	Olive Road	9th Ave. to Scenic Hwy.	4/23/2008	991	0.99	0.98	961	47	1008		1560	59%	708	16	78	1716	No
SR290	Olive Road	Palafox Hwy. to Davis Hwy.	1/29/09	1272	0.99	1.03	1297	125	1422		1610	80%	349	16	81	1771	NO
SR290	Olive Road	Davis Hwy. to 9th Ave.	2009	1181	1	1.03	1216	83	1299		1610	73%	472	16	81	1771	NO
SR292	Pace Blvd.	Cervantes St. to Palafox St.	5/23/2007	1816	0.99	0.98	1762	20	1782		3390	53%	1608	34	170	3729	YES
SR292	Pace Blvd.	Garden St. to Cervantes St.	5/14/2007	1600	0.99	0.99	1568	7	1575		3270	48%	1695	33	164	3597	YES
SR292	Pace Blvd.	Barrancas Ave. to Garden St.	5/13/2007	1133	0.99	0.98	1099	23	1122		3270	34%	2148	33	164	3597	YES
CR95A	Palafox Highway	US 29 (Cantonment) to US 29 (Molino)	5/5/08	483	0.99	0.99	473	350	823		1400	53%	717	14	70	1540	NO
CR95A	Palafox Street	Pensacola Blvd. to Nine Mile Rd.	1/27/2009	1415	0.97	1.04	1427	49	1476		1480	91%	152	15	74	1628	NO
CR95A	Palafox Street / Hwy 95A	Nine Mile Rd. to US 29 (Cantonment)	3/19/2008	600	0.98	0.99	582	54	636		1480	39%	992	15	74	1628	No
County	Patricia Drive	Fairfield Dr. to Cerny Rd.	2/3/2009	839	0.97	1.03	838	0	838		1480	51%	790	15	74	1628	No
CR399	Pensacola Beach Blvd.	Via De Luna to Gulf Breeze City Lim	7/21/2009	1966	0.98	1	1927	89	2016		3120	65%	1104	31	156	3432	YES
SR292	Perdido Key Drive	Vest End of State Park to River Roa	4/17/2008	884	0.97	0.98	840	388	1228		1850	60%	807	19	93	2035	No
SR292	Perdido Key Drive	State Line to West End of State Pa	3/2/2009	672	0.99	1	665	334	999		1771	51%	949	18	89	1948	No
SR 292	Perdido Key Drive	River Road to Innerarity Point Road	3/2/09	1094	0.99	1	1083	1574	2657	AP	2530	95%	126	25	127	2783	NO
SR297	Pine Forest Road	I-10 to Nine Mile Rd.	1/29/2009	2091	0.98	1.03	2111	88	2199		2210	90%	232	22	111	2431	No
SR297	Pine Forest Road	Mobile Hwy. to I-10	2/5/2009	2009	0.97	1.03	2007	386	2393		3390	71%	997	34	170	3729	YES
CR297	Pine Forest Road	Nine Mile Rd. to West Roberts Rd.	1/27/09	1430	0.97	1.03	1429	182	1611		1480	99%	17	15	74	1628	NO
CR184	Quintette Road	US 29 to Santa Rosa County Line	1/20/2009	430	0.97	1.04	434	692	1126		1480	69%	502	15	74	1628	No
CR296	Saufley Field Road	Saufley Field to Mobile Hwy. *	5/5/2008	1164	0.98	0.99	1129	44	1173		2442	48%	1269	24	122	2686	YES
SR292	Sorrento Road	Innerarity Pt. Rd. to Blue Angel Pkwy. *	2/11/09	1074	0.99	0.98	1042	223	1265	AP	2320	55%	1055	23	116	2552	Yes
County	Ten Mile Road	US 29 to UWF Boundary	2/11/2009	843	0.99	0.98	818	212	1030		1480	63%	598	15	74	1628	No
County	Ten Mile Road	Stephani Rd. to US 29	4/25/2007	466	0.98	0.98	448	48	496		1480	30%	1132	15	74	1628	No
SR752	Texar Drive	Fairfield Dr. to 9th Ave.	5/21/2007	846	0.98	0.98	812	5	817		3110	24%	2604	31	156	3421	No
County	Tonawanda Drive	61st Ave. to Mobile Hwy.	4/30/2007	374	0.98	0.98	359	0	359		1480	22%	1269	15	74	1628	No
County	Underwood Avenue	Langley Ave. to 9th Ave.	4/19/2007	478	0.98	0.98	459	0	459		1480	28%	1169	15	74	1628	No
County	University Pkwy.	Davis Hwy. to Nine Mile Rd.	1/29/2009	2093	0.98	1.04	2133	53	2186		3120	64%	1246	31	156	3432	No
County	University Pkwy.	Nine Mile Rd. to Campus Dr.	5/3/2007	1219	0.98	0.98	1171	32	1203		3120	35%	2229	31	156	3432	No
SR95	US 29	Well Line Rd. (Cantonment) to SR 9	3/23/2010	1142	0.98	0.98	1097	553	1650		4190	39%	2540	42	210	4609	YES

SR289	9th Avenue	Cervantes St. to Bayou Blvd.	2/26/2009	1704	0.98	0.99	1653	0	1653		3221	51%	1568	32	161	3543	from SR295
SR289	9th Avenue	Chase St. to Cervantes St.	1/22/2009	1378	0.97	1.04	1390	0	1390		2955	43%	1861	30	148	3251	No
SR289	9th Avenue	Langley Ave. to Creighton Rd.	3/4/09	2761	1	1	2761	17	2778		3110	89%	332	31	156	3421	Yes
SR289	9th Avenue	Creighton Rd. to Olive Rd.	1/29/09	2332	0.99	1.03	2378	48	2426		3110	71%	995	31	156	3421	NO
SR289	9th Avenue	Bayou Blvd. to Langley Ave	3/3/09	1676	1	1	1676	23	1699		3110	55%	1411	31	156	3421	Yes
SR95	US 29	CR 4 to Alabama State Line	5/22/2007	951	0.95	0.98	885	13	898		2470	36%	1572	25	124	2717	YES
SR95	US 29	SR 97 to CR 4	4/21/2007	548	0.95	0.98	510	2	512		5140	10%	4628	51	257	5654	YES
SR95	US 29	Nine Mile Rd. to Well Line Rd.	2/10/10	2363	0.96	1.02	2314	434	2748		3390	81%	642	34	170	3729	Yes
SR95	US 29 / Palafox St.	Leonard St. to Massachusetts Ave.	5/7/2007	1554	0.98	0.98	1492	36	1528		3390	45%	1862	34	170	3729	Fairfield
SR95	US 29 / Palafox St.	Cervantes St. to Leonard St.	5/21/2007	900	0.99	0.97	864	12	876		2955	27%	2375	30	148	3251	No
SR95	US 29 / Pensacola Blvd.	W Street to I-10	3/2/2009	3825	0.98	1	3749	136	3885		5080	76%	1196	51	254	5588	YES
SR95	US 29 / Pensacola Blvd.	Massachusetts Av / Pace Blvd to W S	1/12/2009	3053	0.97	1.03	3050	233	3283		5080	65%	1797	51	254	5588	YES
SR95	US 29 / Pensacola Blvd.	I-10 to Nine Mile Rd.	4/3/2008	3384	0.98	0.98	3250	56	3306		5640	59%	2334	56	282	6204	YES
SR10A	US 90 / Cervantes St.	I-110 to DeSoto St.	5/12/2008	1918	0.98	0.98	1842	1	1843		3110	59%	1267	31	156	3421	YES
SR10A	US 90 / Mobile Hwy.	Edison Dr. to Fairfield Dr.	2/5/2009	3221	0.98	1.02	3220	132	3352		4680	72%	1328	47	234	5148	YES
SR10	US 90 / Mobile Hwy.	Alabama State Line to Nine Mile Rd.	5/5/2005	499	1	0.11	55	0	55		1190	5%	1135	12	60	1309	YES
SR10A	US 90 / Mobile Hwy.	Pine Forest Rd. to Edison Dr.	2/20/09	2490	0.98	1.01	2465	293	2758		3390	81%	632	34	170	3729	Yes
SR10A	US 90 / Mobile Hwy.	Nine Mile Rd. to Pine Fores Rd.	2/3/09	580	0.97	1.03	579	432	1011		1490	68%	479	15	75	1639	Yes
SR10A	US 90 / Mobile Hwy.	Fairfield Dr to Pace Blvd.	3/3/09	1797	0.99	1	1779	3	1782		3110	57%	1328	31	156	3421	Yes
SR10A	US 90 / Scenic Hwy.	DeSoto St. to I-10	1/20/2009	1380	0.99	0.98	1339	1	1340		1560	86%	220	16	78	1716	YES
SR10A	US 90 / Scenic Hwy.	1-10 to Davis Hwy.	2/9/09	1436	0.97	1.03	1435	86	1521	AP	1650	92%	129	17	83	1815	Yes
SR30/298 B	US 98	Alabama State Line to Blue Angel Pkw.	1/21/09	928	0.97	1.04	936	190	1126		1560	72%	434	16	78	1716	Yes
SR30/298B	US 98 / Dr. Farin Drive	Blue Angel Pkw. to Navy Blvd.	1/22/2009	1951	0.97	1.03	1949	161	2110		3390	62%	1280	34	170	3729	YES
CR399	Via De Luna	Pensacola Beach Blvd. to Gulf Island NS	3/12/09	1153	0.97	1.04	1163	293	1456		3120	42%	1976	15	74	3432	NO
CR453	W Street	Cervantes St. to Fairfield Dr.	1/15/2009	1247	0.98	1.03	1259	37	1296		2950	40%	1949	30	148	3245	No
CR453	W Street	Navy Blvd. to Cervantes St.	5/14/2007	1006	0.95	0.98	937	0	937		3120	27%	2495	31	156	3432	No
County	Well Line Rd. / Santa Rosa Blvd.	Muscogee Rd. to US 29	5/5/2005	163	0.95	1	155	0	155		1390	10%	1374	14	70	1529	No
CR453	WStreet	Fairfield Dr to Pensacola Blvd.	1/27/09	2054	0.98	1.03	2073	151	2224		2950	69%	1021	30	148	3245	NO

## Escambia County De Minimus Records

Statewide trend of decreased traffic volumes have also been reflected on Escambia County roadways. The 2009 counts used in the county's traffic concurrency management system show that no roadway segments exceed 100 percent of capacity. Per s.163.3180(6) Florida Statutes there are no projects to report.

Road Name	Percent Capacity Used	Project Name	Evacuation Route

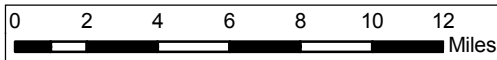


Santa Rosa County

Alabama

# ESCAMBIA COUNTY FLORIDA 2005 FEDERAL FUNCTIONAL CLASSIFICATION

This map was prepared by Escambia County Development Services and is provided for information only. It is not to be used for development of construction plans or any other type of engineering services based on the information depicted herein and is maintained for the function of this office only. Data is not guaranteed accurate or suitable for any use other than that for which it gathered.



- FUNC\_CLASS\_NUMBER**
- Principal Arterial-FHHS-SIS RURAL
  - Principal Arterial-Rural
  - Minor Arterial-Rural
  - Major Collector-Rural
  - Minor Collector-Rural
  - Principal Arterial-FHHS-SIS URBANIZED
  - Principal Arterial-Urbanized
  - Minor Arterial-Urbanized
  - Collector-Urbanized-Major & Minor
  - TRIP Funded Arterial
  - Emerging SIS Connector Funded Arterial
  - LOCAL ROAD
  - FL\_AL TPO URBAN BOUNDARY

*FY 2012-2016 CIE Annual Update*

*Mass Transit LOS Analysis Report*

*w/ ECAT Bus Routes Map & ECAT System Map*



BUREAU: NEIGHBORHOOD/COMMUNITY SERVICES  
DEPARTMENT: COMMUNITY AFFAIRS  
DIVISION: MASS TRANSIT

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### **MISSION STATEMENT**

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The mission of the Escambia County Area Transit System is to provide the citizens with mass transportation services throughout the Escambia County urban area in a safe, comfortable, efficient, and timely manner at a reasonable cost.

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### **PROGRAM DESCRIPTION**

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Mass Transit is responsible for the County bus transportation program. This service is managed through a contract with Veolia Transportation. The program receives funding from passenger revenue, contributions from Escambia County, SRIA, UWF, FDOT, and FTA grants for capital expenses. ECAT also administers the Escambia County Complimentary Paratransit Service in compliance with the Americans with Disabilities Act, the County contribution to TDAC, the Non-urbanized area transportation program, and provides maintenance services to non-transit vehicles including fire service and EMS vehicles.

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### **GOALS & OBJECTIVES – AT RECOMMENDED FUNDING LEVEL**

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- Maintain passenger ridership at the highest-level possible consistent with a service level determined by fiscal constraints.
- Maintain fare box revenue at the peer mean as directed in the 2011 Major TDP update for Escambia County.
- Reduce operating expenses to a minimum consistent with service level, fare box revenues, and federal, state and local contributions.

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### **SIGNIFICANT CHANGES FOR 2011 – 2012**

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This FY12 ECAT budget is based on a maximum contribution of Escambia County equal to the FY11 BCC contribution. It is anticipated that farebox revenue will increase gradually as a result of the BCC approved FY08 fare increase and anticipated ridership increase. The FY11 service level will be maintained with adjustments as necessary due to TDP recommendations and fiscal constraints. FDOT Service Development funding has been completed for both Perdido Key and the service to the Southwest Escambia County area. Fuel cost increases may require further adjustments to the service level to remain within the funding constraints.

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**PERFORMANCE MEASURES**

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Fixed Route		2009-10	2010-11	2011-12
	<u>Description</u>	<u>Actual</u>	<u>Budget</u>	<u>Proposed</u>
	Passenger Trips	1,131,853	1,152,375	1,173,348
	Vehicle Miles per Capita	4.6	4.67	4.75
	Passenger Trips per Capita	3.80	3.87	3.94
	Revenue Miles between Accidents	74,101	461,788	475,642
	Operating Revenue Per Operating Expense	12.35	15.35	16.00
	Operating Expense per Revenue Mile	\$5.5	\$5.7	\$6.00
	Passenger Trips per Employee	9,842	10,021	10,203

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**PERFORMANCE MEASURES**

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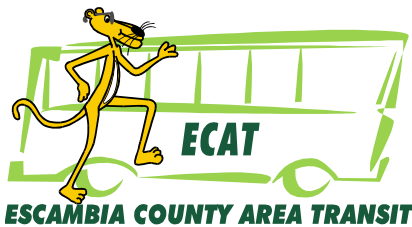
ADA Paratransit Service		2009-10	2010-11	2011-12
	<u>Description</u>	<u>Actual</u>	<u>Adopted</u>	<u>Proposed</u>
	Passenger Trips	55,111	56,381	57,678
	Vehicle Miles per Capita	1.2	1.17	1.10
	Passenger Trips per Capita	0.19	0.19	.20
	Operating Revenue Per Operating Expense	14.6%	13.80%	15.00%
	Operating Expense per Revenue Mile	\$3.44	\$3.26	\$4.80

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**STAFFING ALLOCATION**

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<u>Position Classification</u>	<u>Pay Grade</u>	2009-10	2010-11	2011-12
		<u>Authorized</u>	<u>Authorized</u>	<u>Proposed</u>
No County Employees at ECAT.				



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## MEMORANDUM

To: Marilyn Wesley, Director, Community Affairs Department

From: Chris Westbrook, Finance Director, ECAT

Date: April 5, 2011

Re: FY11/12 and FY12/13 Mass Transit Operating and Capital Budgets (Funds 104 & 320)

The attached information for the FY11/12 and FY12/13 Mass Transit Budget is provided in accordance with the Escambia County FY2011/2012 Budget Preparation Manual.

1. Expenditure Budgets for FUND 104 Cost Centers 360501, 360503, 360504, 360520, 360522, and for the FUND 320 FY2012 Capital Grant;
2. Revenue Estimates for Fund 104, Mass Transit Fund and Fund 320, FTA Capital Projects Fund.
3. ECAT Goals and Objectives

The Operating Budgets for Mass Transit have been prepared at the Current Service Level with no wage increases, however, cost increases have been estimated for some cost items, i.e. Group Health Plans, Workers Compensation and Florida Unemployment Insurance, PL/PD Insurance, and several material and supplies items. Fuel cost has been increased to \$3.75/gallon for FY2012, and to \$4.50/gallon for FY2013. Fuel increases also result in increased costs for ADA Paratransit Services purchased from the CTC. It should be noted that the FY11 Federal Budget, and FTA apportionments, have not been finalized, therefore FTA and FDOT funding included in these budgets are estimates based on passed apportionments.

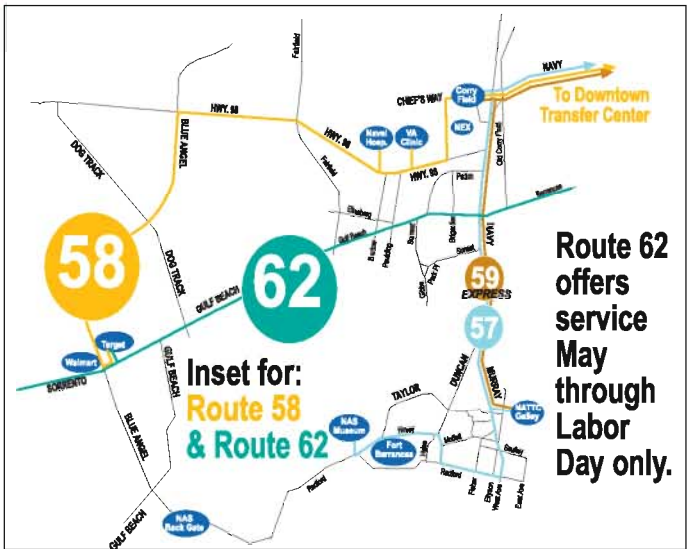
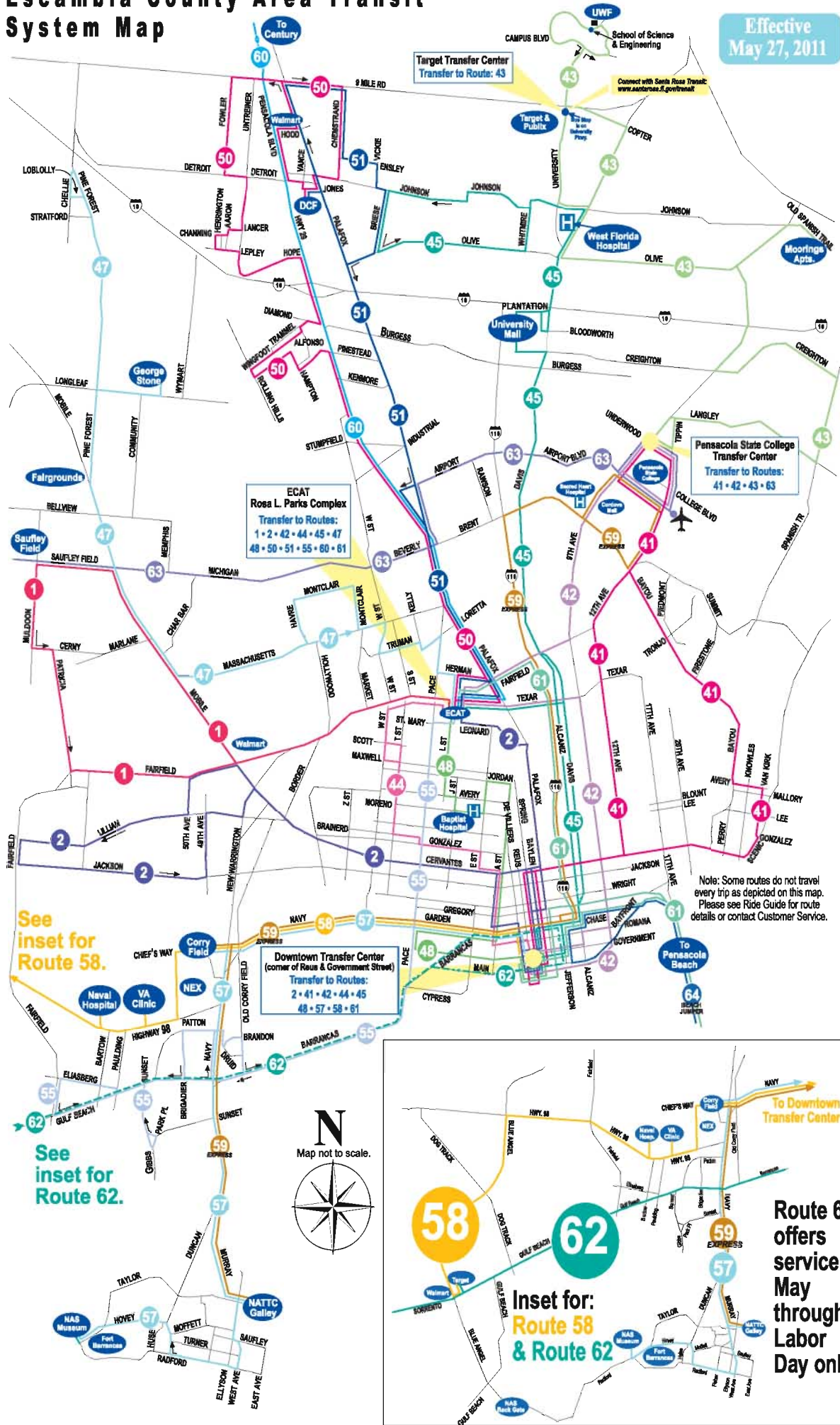
**FDOT Planning documents indicate that Escambia County will receive an additional \$ 1,498,333 in Service Development Funding for ECAT during fiscal years 2012, 2013, & 2014. This funding still must have final approval by both FDOT and the Governor, therefore it has not been included in these budgets. This funding provides for several routes already included in these budgets, and future service changes in accordance with the TDP currently being developed. If this funding is approved, it will result in a significant reduction in the County Contribution.**

Please call me at 595-3228 ext. 218 if you require additional information.

cc: Larry Newsom, County Administrator  
Kenneth Gordon, General Manager, ECAT  
Regina Hall, Budget Analyst

# Escambia County Area Transit System Map

Effective  
May 27, 2011





**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**AI-1426**

**Item #: 6.**

**Planning Board-Regular**

**Meeting**  
**Date:** 11/07/2011

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**Agenda Item:**

**A. Discussion Item** - RVs as Permanent Living Quarters, presented by T. Lloyd Kerr, Director, Development Services.

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**Attachments**

RV's as Living Quarters



**BOARD OF COUNTY COMMISSIONERS  
ESCAMBIA COUNTY, FLORIDA**

**MEMORANDUM**

**TO: Planning Board**

**FROM: Andrew Holmer, Senior Urban Planner**

**THRU: Lloyd Kerr, AICP, Director, Development Services**

**DATE: October 27, 2011**

**RE: Recreational Vehicle (RV'S) as Living Quarters**

The Development Services staff has been directed to explore possible changes to the Land Development Code (LDC) regarding the use of Recreational Vehicles (RV's) as living quarters.

Currently, the LDC prohibits the use of RV's as living quarters for more than 14 days in a calendar year except in licensed RV parks or mobile home parks: *6.04.04. Uses and parking of recreational vehicles.*

Staff has been asked to explore the possibility of allowing RV's as living quarters under some circumstances.

**Questions:**

Should the County allow the use of RV's as living quarters for longer than 14 days and if so, what conditions should apply?

Could RV's be allowed as living quarters for a caretaker or guard?

In zoning districts that allow campgrounds (5 RV minimum), the minimum acreage requirement is 5 acres. Should that be changed?

What if someone is zoned appropriately but has less than 5 acres and 4 or less RV's?



**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**AI-1636**

**Item #: 6.**

**Planning Board-Regular**

**Meeting**  
**Date:** 11/07/2011

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**Agenda Item:**

**B. Information Item** - Letter from Gov. Scott regarding AICUZ.

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**Attachments**

Gov. Scott - AICUZ



**RICK SCOTT**  
GOVERNOR

September 27, 2011

Commissioner Wayne Briske  
Chairman  
Escambia Board of County Commissioners  
3363 West Park Place  
Pensacola, FL 32505

Dear Commissioner Briske:

Lieutenant Governor Carroll and I have recently visited vital military installations located within Florida, including bases identified by our State legislature as being particularly vulnerable to urban encroachment and incompatible future land development. These visits have highlighted the need for cooperation between the military and local governments in order to promote compatible land development which will benefit both the private and public sectors.

The Defense Industry and valued service members are immensely important to Florida. According to the Florida Defense Alliance, Fiscal Year 2008 defense spending was directly or indirectly responsible for \$58.1 billion, or 7.5 percent, of Florida's gross state product. Every county in the State positively benefits from our military installations and all but three counties have at least \$4 million per year in direct defense-related spending. This spending accounted for a total of 686,181 jobs for Floridians. I am proud of our State's partnership with the military and our residents who have made the patriotic choice to serve our State and nation.

As our national leaders contemplate another round of Base Realignments and Closures ("BRAC") for 2015, it is imperative that elected leaders communicate the strategically vital role that military bases hold in protecting both our domestic and foreign security. In that regard, I urge all local governments to form and maintain strong working relationships with base commanders in order to prevent issues such as base encroachment.

Federal law requires federal agencies and state and local governments to develop measures to control the harmful effects of noise on people. In response to this federal mandate, DOD initiated the Air Installations Compatible Use Zones program ("AICUZ") to protect the public's health, safety, and welfare and to prevent encroachment from negatively impacting the operational capability of military air



Commissioner Wayne Briske  
September 27, 2011  
Page Two

installations in meeting national security. I encourage local governments to incorporate the AICUZ program into their local land use planning process. I am convinced that by enabling our military installations to develop capabilities in close partnership with local constituents and officials, we will see an increase in economic development in the surrounding communities. With focused, productive dialogue and cooperation at all levels of government, the presence of military installations will serve to benefit the state economy, local economies and personal property interests.

Dynamic leadership is needed to foster mutually acceptable climates and interactions between our installations and our constituents. Your direction will ensure the future viability of our State's important military installations and training capabilities and is critical to not only our State, but to the defense of our nation as well.

I ask for your continued support, in carrying out the vital responsibility of protecting military installations. Our shared goal is to provide a framework for land use planning and the leadership to resolve novel issues amicably and for the benefit of all citizens.

Sincerely,

A handwritten signature in black ink, appearing to read "Rick Scott". The signature is fluid and cursive, with a large initial "R" and "S".

Rick Scott  
Governor



**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**AI-1661**

**Item #: 6.**

**Planning Board-Regular**

**Meeting**  
**Date:** 11/07/2011

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**Agenda Item:**

**C. Discussion Item** - PSFE ILA Working Group Discussion, presented by Shawn Dennis, Escambia County School Board.

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**Attachments**

PSFE Presentation

# School Concurrency Brief – 2011

Escambia County School District



Shawn Dennis: Assistant Superintendent – Operations

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# School Concurrency

## Discussion

- Concurrency is about Capacity
  - permanent vs. relocatable
  - NCLB and Class Size reduction
  - District effort to “right size”
- Current District State
- Concurrency Effort to Date
- District’s Position Regarding Concurrency



# School Concurrency

## Concurrency is About Capacity

- Capacity calculations are based on permanent capacity
- Modular capacity is considered permanent
- Relocatable or “portable” capacity is not accepted by the State as a long term or permanent solution and therefore not an acceptable mitigation solution



# School Concurrency

## The District's Biggest Facility Challenge

- NCLB and Class Size Reduction
  - Federal NCLB legislation contends that capacity is not a consideration. Students may attend a higher performing school of their choice regardless of current enrollment and capacity constraints
  - The State Class Size Reduction constitutional amendment mandates class size. Class sizes of 18, 22 and 24 are required thereby making capacity compliance the objective
  - The requirements are in direct opposition with respect to capacity



# School Concurrency

## The District's effort to "right size"

- 2005 Study revealed 20 – 30% excess capacity
- 19 closures and realignments since 1999



# School Concurrency

## The District's effort to "right size"

1. Byrneville Elementary
2. Pensacola Beach Elementary
3. Molino Elementary
4. Barrineau Park Elementary
5. A.A. Dixon (repurposed)
6. Woodham High (repurposed)
7. Brownsvile Middle
8. Wedgewood Middle
9. Brown Barge Middle
10. Brentwood Middle (repurposed)
11. Dixon Alternative
12. Edgewater Elementary
13. Carver/Century K-8
14. A.V. Clubbs
15. ESEAL
16. Sid Nelson Center
17. Hallmark Elementary
18. Yniestra Elementary
19. Spencer Bibbs Elementary





# School Concurrency

## The District's effort to "right size"

- Closures eliminate excess capacity but do not address regional demand
- Attendance zone changes can't correct regional imbalances
  - Redistricted students still have the ability under NCLB to choose the a higher performing school.



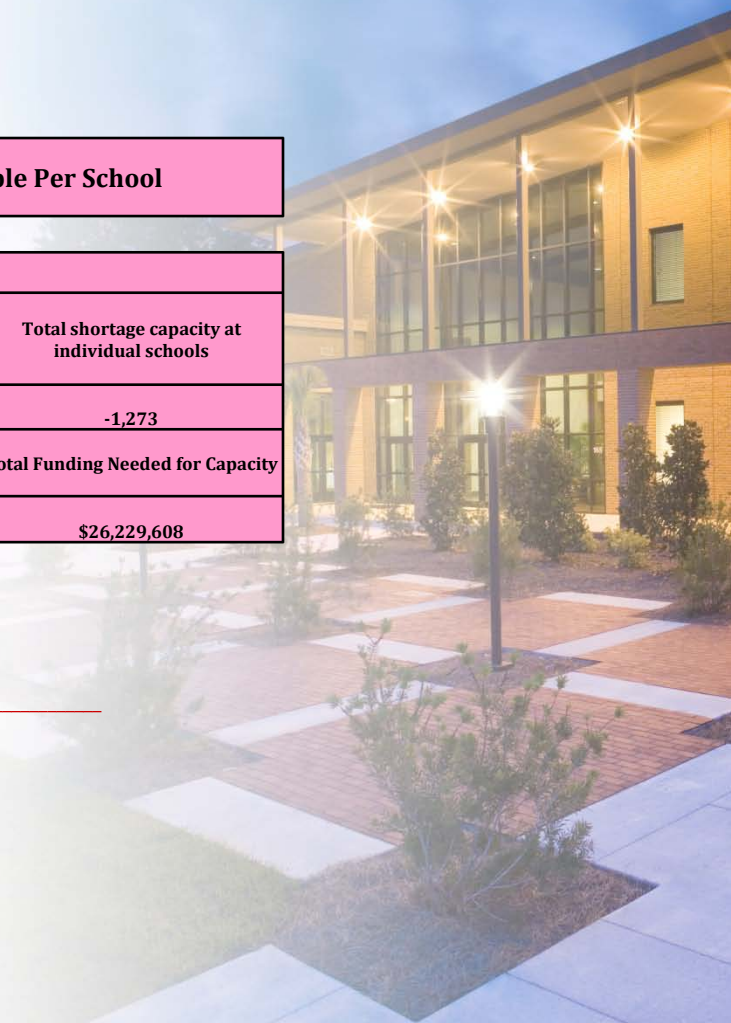
# School Concurrency

## Current District State:

School Year	2011-12
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**Level of Service (LOS), Projected Enrollment, and Funding Summary Table Per School**

School District LOS, Enrollment Summary, and Funding Sheet						
	Permanent Capacity	Enrollment	Total Excess Capacity in County	Total Schools Exceeding 100% of Permanent Capacity LOS		Total shortage capacity at individual schools
<b>Totals</b>	43,325	38,693	4,203	15	YES	-1,273
COFTE Forecast		37,913		35	NO	<b>Total Funding Needed for Capacity</b>
	K-5	19,215				\$26,229,608
	6-8	8,260				
	9-12	10,601				
	Special Ctrs.	617				
County AVG. LOS %			88%			



# School Concurrency

## Current District State:

School Name	Permanent Capacity	Actual Enrollment	Permanent Capacity LOS %	Capacity Summary Needed or excess**	Funding Needed (Shortage X Student Station Rate Per School Type)	Student Station Rate by School Type
<b>High Schools-FISH Permanent Capacity Maximum Size 2,000</b>						
Escambia High School	2,028	1,854	91%	174	-	\$28,329
Northview High School	530	540	102%	-11	\$297,455	\$28,329
Pensacola High School	1,876	1,644	88%	232	-	\$28,329
Pine Forest High School	1,902	1,746	92%	156	-	\$28,329
Tate High School	2,061	1,932	94%	129	-	\$28,329
Washington High School	1,811	1,620	89%	191	-	\$28,329
West Florida High School	1,612	1,265	78%	347	-	\$28,329
ESEAL Center (Camelot)	158	163	103%	-5	\$148,727	\$28,329
Judy Andrews School	275	28	10%	247	-	\$28,329
	12,253	10,792				



# School Concurrency

## Current District State:

School Name	Permanent Capacity	Actual Enrollment	Permanent Capacity LOS %	Capacity Summary Needed or excess**	Funding Needed (Shortage X Student Station Rate Per School Type)	Student Station Rate by School Type
<b>Middle Schools - FISH Permanent Capacity Maximum 1,400</b>						
Bailey Middle	1,230	1,421	116%	-210	\$4,582,071	\$21,809
Bellview Middle	1,153	1,075	93%	78	-	\$21,809
Ernest Ward Middle	552	458	83%	94	-	\$21,809
Ferry Pass Middle	1,005	900	90%	105	-	\$21,809
Ransom Middle	1,309	1,363	104%	-59	\$1,295,455	\$21,809
Warrington Middle	1,141	743	65%	398	-	\$21,809
Workman Middle	1,107	939	85%	168	-	\$21,809
Woodham Middle	1,534	846	55%	688	-	\$21,809
Brown Barge Middle	849	515	61%	334	-	\$21,809
New Westside (6-8)	635	0	0%	635	-	\$21,809
	10,515	8,260				



# School Concurrency

## Current District State:

School Name	Permanent Capacity	Actual Enrollment	Permanent Capacity LOS %	Capacity Summary Needed or excess**	Funding Needed (Shortage X Student Station Rate Per School Type)	Student Station Rate by School Type
<b>Elementary Schools - FISH Permanent Capacity Maximum 800</b>						
A.K. Suter Elementary	459	378	82%	81	-	\$20,196
Bellview Elementary	906	704	78%	202	-	\$20,196
Beulah Elementary	739	892	121%	-153	\$3,089,988	\$20,196
Blue Angels Elementary	861	893	104%	-32	\$646,272	\$20,196
Bratt Elementary	542	473	87%	69	-	\$20,196
Brentwood Elementary	527	564	107%	-37	\$747,252	\$20,196
Cordova Park Elementary	648	740	114%	-92	\$1,858,032	\$20,196
Ensley Elementary	453	481	106%	-28	\$565,488	\$20,196
Ferry Pass Elementary	587	709	121%	-122	\$2,463,912	\$20,196
Hellen Caro Elementary	783	933	119%	-150	\$3,029,400	\$20,196
Holm Elementary	669	477	71%	192	-	\$20,196



# School Concurrency

## Current District State:

School Name	Permanent Capacity	Actual Enrollment	Permanent Capacity LOS %	Capacity Summary Needed or excess**	Funding Needed (Shortage X Student Station Rate Per School Type)	Student Station Rate by School Type
<b>Elementary Schools -FISH Permanent Capacity Maximum 800</b>						
Jim Allen Elementary	762	643	84%	119	-	\$20,196
Lincoln Park Elementary	439	263	60%	176	-	\$20,196
Lipscomb Elementary	814	907	111%	-93	\$1,878,228	\$20,196
Longleaf Elementary	798	749	94%	49	-	\$20,196
McArthur Elementary	779	691	89%	88	-	\$20,196
McMillan Pre-K Center	239	216	90%	23	-	\$20,196
Molino Park Elementary	774	428	55%	346	-	\$20,196
Montclair Elementary	566	388	69%	178	-	\$20,196
Myrtle Grove Elementary	613	683	111%	-70	\$1,413,720	\$20,196
Navy Point Elementary	585	470	80%	115	-	\$20,196
Oakcrest Elementary	507	506	100%	1	-	\$20,196



# School Concurrency

## Current District State:

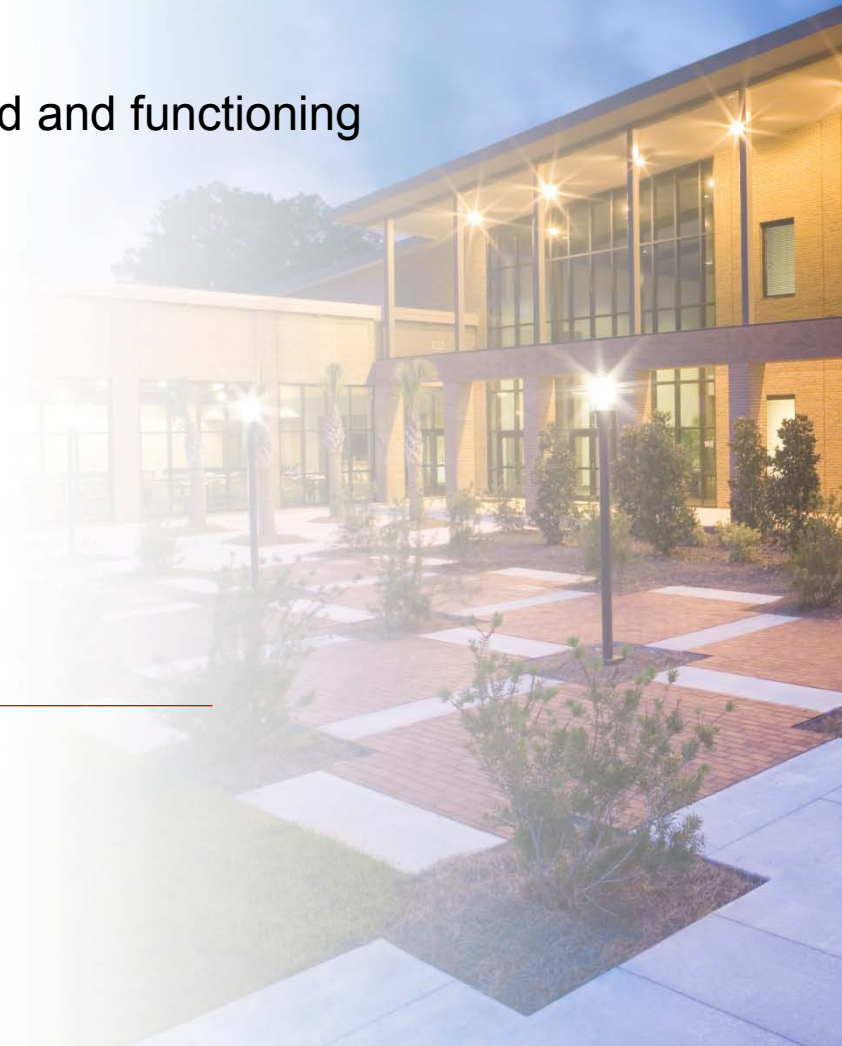
School Name	Permanent Capacity	Actual Enrollment	Permanent Capacity LOS %	Capacity Summary Needed or excess**	Funding Needed (Shortage X Student Station Rate Per School Type)	Student Station Rate by School Type
<b>Elementary Schools - FISH Permanent Capacity Maximum 800</b>						
Pine Meadow Elementary	803	863	107%	-60	\$1,211,760	\$20,196
Pleasant Grove Elementary	578	681	118%	-103	\$2,080,188	\$20,196
Scenic Heights Elementary	743	796	107%	-53	\$1,070,388	\$20,196
Semmes Elementary	566	403	71%	163	-	\$20,196
Sherwood Elementary	691	508	74%	183	-	\$20,196
Warrington Elementary	545	514	94%	31	-	\$20,196
Weis Elementary	641	481	75%	160	-	\$20,196
West Pensacola Elementary	667	533	80%	134	-	\$20,196
N B Cook Elementary	680	649	95%	31	-	\$20,196
Global Learning Academy	856	815	95%	41	-	\$20,196



# School Concurrency

## Concurrency Effort to Date:

- Concurrency review process established and functioning well
- Reviews began in August 2009
- 14 reviews conducted to date





# School Concurrency

## Concurrency Effort to Date:

DISTRICT WIDE PERMANENT AND MODULAR CAPACITY					9/2/2011		
ELEMENTARY	MIDDLE	HIGH	ALTERNATIVE/OTHER				
20,581	9,880	12,148	910		43,519		
ENROLLMENT as of August 2011							
ELEMENTARY	MIDDLE	HIGH	ALTERNATIVE/OTHER				
19,093	8,285	10,665	380		38,423		
AVAILABLE ELEM.	AVAILABLE MIDDLE	AVAILABLE HIGH	ALTERNATIVE OTHER	TOTAL AVAILABLE			
1,488	1,595	1,483	530	5,096			
RESERVED CAPACITY							
		TOTAL STUDENTS GENERATED	NET AVAILABLE				
DATE	PROJECT NAME	ELEM.	MIDDLE	HIGH	AVAILABLE		
8/14/2009	Podoville Terrace	4.56	2.28	1.14	1.14	5,091.44	4.56
8/17/2009	Twin Spires Planation	14.44	7.22	3.61	3.61	5,077.00	14.44
12/4/2009	Gary Avenue Sub	1.90	0.19	0.10	0.10	5,076.62	0.38
12/18/2009	Wellington East	1.52	0.76	0.38	0.38	5,075.10	1.52
12/18/2009	Wellington West	1.90	0.95	0.48	0.48	5,073.20	1.90
12/18/2009	Eden Point	50.00	25.20	12.60	12.60	5,022.80	50.40
1/7/2010	Palafox Landing	20.00	10.08	5.04	5.04	5,002.64	20.16
2/18/2010	Comolander Acres	0.38	0.19	0.10	0.10	5,002.26	0.38
11/30/2010	Ashland Avenue	0.26	0.38	0.19	0.19	5,001.50	0.76
1/31/2011	Fiddlers Walk	17.86	8.93	4.47	4.47	4,983.64	17.86
2/15/2011	Camshire Meadows	45.22	22.61	11.30	11.30	4,938.43	45.21
3/25/2011	Cottages of Ashland	8.36	4.18	2.09	2.09	4,930.07	8.36
9/2/2011	West Roberts Unplatted	1.14	0.57	0.29	0.29	4,928.93	1.14
9/9/2011	Breakaway TownHomes	2.10	1.05	0.53	0.53	4,926.83	2.10
		0.00					0.00

# School Concurrency

## District's Position Regarding Concurrency

- Given the capital shortfalls and the regional demand constraints that are exacerbated by both NCLB and Class Size Reduction, the District's ability to absorb significant capacity demand loads resulting from developments is extremely limited.
- Redistricting and "right sizing" have been accomplished leaving concurrency as the only remaining method to address capacity issues at schools impacted by growth.

